

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 13,008,421,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,741,146,000	P 2,637,952,000	P 517,118,000	P 5,896,216,000
3000000000000000	Operations	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
	SENATE LEGISLATIVE PROGRAM	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
	Total, Regular Program(s)	3,907,787,000	4,191,916,000	526,718,000	8,626,421,000
B. PROJECTS					
	Locally-Funded Project(s)		32,000,000	4,350,000,000	4,382,000,000
	Total, Project(s)		32,000,000	4,350,000,000	4,382,000,000
	TOTAL NEW APPROPRIATIONS	P 3,907,787,000	P 4,223,916,000	P 4,876,718,000	P 13,008,421,000
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Special Provision(s)

1. Second Congressional Commission on Education (EDCOM II). The amount of Fifty Eight Million One Hundred Ninety Five Thousand Pesos (P58,195,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 2,373,941,000	P 2,637,952,000	P 517,118,000	P 5,529,011,000
100000100002000	Administration of Personnel Benefits	367,205,000			367,205,000
	Sub-total, General Administration and Support	2,741,146,000	2,637,952,000	517,118,000	5,896,216,000
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3000000000000000	Operations				
3101000000000000	SENATE LEGISLATIVE PROGRAM	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
310100100001000	Legislation of Laws and Other Related Activities	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Sub-total, Operations		1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Total, Regular Program(s)		3,907,787,000	4,191,916,000	526,718,000	8,626,421,000
PROJECTS					
Locally-Funded Project(s)					
100000200001000	Senate Relocation		32,000,000	4,350,000,000	4,382,000,000
Sub-total, Locally-Funded Project(s)			32,000,000	4,350,000,000	4,382,000,000
Total, Project(s)			32,000,000	4,350,000,000	4,382,000,000
TOTAL NEW APPROPRIATIONS		P 3,907,787,000	P 4,223,916,000	P 4,876,718,000	P 13,008,421,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,503,024

Total Permanent Positions

1,503,024

Other Compensation Common to All

Personnel Economic Relief Allowance

46,680

Representation Allowance

31,350

Transportation Allowance

31,230

Clothing and Uniform Allowance

11,670

Honoraria

1,200

Mid-Year Bonus - Civilian

126,260

Year End Bonus

126,260

Cash Gift

9,725

Productivity Enhancement Incentive

9,640

Step Increment

3,758

Total Other Compensation Common to All

397,773

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

330,458

Lump-sum for Personnel Services

1,518,388

Other Personnel Benefits

15,048

Total Other Compensation for Specific Groups	1,863,894
Other Benefits	
PAG-IBIG Contributions	2,517
PhilHealth Contributions	29,043
Employees Compensation Insurance Premiums	2,313
Terminal Leave	36,747
Total Other Benefits	70,620
Non-Permanent Positions	72,476
Total Personnel Services	3,907,787
Maintenance and Other Operating Expenses	
Travelling Expenses	615,762
Training and Scholarship Expenses	15,200
Supplies and Materials Expenses	139,508
Utility Expenses	112,017
Communication Expenses	55,165
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	456,362
Professional Services	338,617
General Services	87,425
Repairs and Maintenance	30,826
Taxes, Insurance Premiums and Other Fees	6,762
Other Maintenance and Operating Expenses	
Advertising Expenses	9,109
Printing and Publication Expenses	7,218
Representation Expenses	145,043
Transportation and Delivery Expenses	890
Rent/Lease Expenses	441,699
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	29,756
Other Maintenance and Operating Expenses	1,730,596
Total Maintenance and Other Operating Expenses	4,223,916
TOTAL CURRENT OPERATING EXPENDITURES	8,131,703
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	2,950,000
Machinery and Equipment Outlay	1,388,646
Transportation Equipment Outlay	26,252
Furniture, Fixtures and Books Outlay	170,190
Other Property Plant and Equipment Outlay	66,194
Intangible Assets Outlay	65,676
Total Capital Outlays	4,876,718
TOTAL NEW APPROPRIATIONS	13,008,421

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 312,698,000
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New Appropriations, by Programs/Projects
-----Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 174,692,000	P 17,848,000	P 2,943,000	P 195,483,000
3000000000000000	Operations	72,994,000	44,221,000		117,215,000
		-----	-----	-----	-----
	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	72,994,000	44,221,000		117,215,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 247,686,000	P 62,069,000	P 2,943,000	P 312,698,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Project
-----Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 113,107,000	P 17,848,000	P 2,943,000	P 133,898,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	61,585,000			61,585,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	174,692,000	17,848,000	2,943,000	195,483,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	72,994,000	44,221,000		117,215,000
		-----	-----	-----	-----
310100100001000	Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	72,994,000	44,221,000		117,215,000
		-----	-----	-----	-----
	Sub-total, Operations	72,994,000	44,221,000		117,215,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 247,686,000	P 62,069,000	P 2,943,000	P 312,698,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

77,143

Total Permanent Positions

77,143

Other Compensation Common to All

Personnel Economic Relief Allowance

2,424

Representation Allowance

1,170

Transportation Allowance

1,170

Clothing and Uniform Allowance

606

Honoraria

200

Mid-Year Bonus - Civilian

6,428

Year End Bonus

6,428

Cash Gift

505

Per Diems

3,300

Productivity Enhancement Incentive

505

Step Increment

193

Total Other Compensation Common to All

22,929

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

138

Lump-sum for filling of Positions - Civilian

61,098

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,316

Total Other Compensation for Specific Groups

145,385

Other Benefits

PAG-IBIG Contributions

121

PhilHealth Contributions

1,500

Employees Compensation Insurance Premiums

121

Terminal Leave

487

Total Other Benefits

2,229

Total Personnel Services

247,686

Maintenance and Other Operating Expenses

Travelling Expenses

455

Training and Scholarship Expenses

2,372

Supplies and Materials Expenses

2,930

Utility Expenses

1,880

Communication Expenses

2,400

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

6,964

Professional Services	5,023
General Services	6,000
Repairs and Maintenance	1,900
Taxes, Insurance Premiums and Other Fees	260
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	185
Representation Expenses	6,000
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,000
Subscription Expenses	900
Other Maintenance and Operating Expenses	4,750

Total Maintenance and Other Operating Expenses	62,069

TOTAL CURRENT OPERATING EXPENDITURES	309,755

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,943

Total Capital Outlays	2,943

TOTAL NEW APPROPRIATIONS	312,698
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C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 1,217,957,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 321,455,000	P 384,653,000	P 17,195,000	P 723,303,000
30000000000000000000	Operations	147,673,000	346,981,000		494,654,000
		-----	-----	-----	-----
	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 469,128,000	P 731,634,000	P 17,195,000	P 1,217,957,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 274,492,000	P 384,653,000	P 17,195,000	P 676,340,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	46,963,000			46,963,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	321,455,000	384,653,000	17,195,000	723,303,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
		-----	-----		-----
310100100001000	Review and confirmation of appointments submitted to the Commission	147,673,000	346,981,000		494,654,000
		-----	-----		-----
	Sub-total, Operations	147,673,000	346,981,000		494,654,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 469,128,000	P 731,634,000	P 17,195,000	P 1,217,957,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

218,458

Total Permanent Positions

218,458

Other Compensation Common to All

Personnel Economic Relief Allowance

6,480

Representation Allowance

7,266

Transportation Allowance

5,616

Clothing and Uniform Allowance	1,620
Honoraria	265
Overtime Pay	1,000
Mid-Year Bonus - Civilian	19,303
Year End Bonus	19,303
Cash Gift	1,350
Productivity Enhancement Incentive	1,350
Step Increment	566

Total Other Compensation Common to All	64,119

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	40,191
Lump-sum for Personnel Services	18,312
Other Personnel Benefits	64,639

Total Other Compensation for Specific Groups	123,162

Other Benefits	
PAG-IBIG Contributions	324
PhilHealth Contributions	5,906
Employees Compensation Insurance Premiums	324
Loyalty Award - Civilian	85
Terminal Leave	28,251

Total Other Benefits	34,890

Non-Permanent Positions	28,499

Total Personnel Services	469,128

Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	50,213
Rent/Lease Expenses	43,981
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	562,973

Total Maintenance and Other Operating Expenses	731,634

TOTAL CURRENT OPERATING EXPENDITURES	1,200,762

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,195

Total Capital Outlays	17,195

TOTAL NEW APPROPRIATIONS	1,217,957
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D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 28,692,977,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,508,692,000	P 11,952,045,000	P 4,000,000,000	P 18,460,737,000
3000000000000000	Operations	3,930,536,000	6,301,704,000		10,232,240,000
		-----	-----	-----	-----
	HOR LEGISLATIVE PROGRAM	3,930,536,000	6,301,704,000		10,232,240,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 6,439,228,000	P 18,253,749,000	P 4,000,000,000	P 28,692,977,000
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Special Provision(s)

1. Second Congressional Commission on Education (EDCOM II). The amount of Twenty Two Million Six Hundred Fifty Two Thousand Pesos (P22,652,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,893,117,000	P 11,952,045,000	P 4,000,000,000	P 17,845,162,000
100000100002000	Administration of Personnel Benefits	615,575,000			615,575,000
Sub-total, General Administration and Support		2,508,692,000	11,952,045,000	4,000,000,000	18,460,737,000
3000000000000000	Operations				
3101000000000000	HOR LEGISLATIVE PROGRAM	3,930,536,000	6,301,704,000		10,232,240,000
310100100001000	Legislation of laws and other related activities	3,930,536,000	6,301,704,000		10,232,240,000
Sub-total, Operations		3,930,536,000	6,301,704,000		10,232,240,000
TOTAL NEW APPROPRIATIONS		P 6,439,228,000	P 18,253,749,000	P 4,000,000,000	P 28,692,977,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,578,637

Total Permanent Positions

3,578,637

Other Compensation Common to All

Personnel Economic Relief Allowance

92,496

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

23,124

Mid-Year Bonus - Civilian

290,145

Year End Bonus

290,145

Cash Gift

19,270

Productivity Enhancement Incentive

19,270

Step Increment

8,464

Total Other Compensation Common to All	855,918
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	615,575
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	76,010
Total Other Compensation for Specific Groups	1,323,950
Other Benefits	
PAG-IBIG Contributions	4,904
PhilHealth Contributions	55,417
Employees Compensation Insurance Premiums	4,660
Terminal Leave	292,020
Total Other Benefits	357,001
Non-Permanent Positions	323,722
Total Personnel Services	6,439,228
Maintenance and Other Operating Expenses	
Travelling Expenses	2,183,079
Training and Scholarship Expenses	64,529
Supplies and Materials Expenses	939,869
Utility Expenses	854,015
Communication Expenses	1,290,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,702,558
Professional Services	5,104,835
General Services	250,000
Repairs and Maintenance	875,000
Taxes, Insurance Premiums and Other Fees	123,400
Other Maintenance and Operating Expenses	
Advertising Expenses	531,466
Printing and Publication Expenses	131,000
Representation Expenses	515,600
Transportation and Delivery Expenses	500
Rent/Lease Expenses	26,000
Membership Dues and Contributions to Organizations	95,000
Subscription Expenses	83,000
Donations	10,000
Other Maintenance and Operating Expenses	3,473,033
Total Maintenance and Other Operating Expenses	18,253,749
TOTAL CURRENT OPERATING EXPENDITURES	24,692,977
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,800,000
Machinery and Equipment Outlay	1,000,000
Transportation Equipment Outlay	700,000
Furniture, Fixtures and Books Outlay	500,000
Total Capital Outlays	4,000,000
TOTAL NEW APPROPRIATIONS	28,692,977

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 232,508,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 88,799,000	P 15,658,000		P 104,457,000
3000000000000000	Operations	80,470,000	47,581,000		128,051,000
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	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	80,470,000	47,581,000		128,051,000
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	TOTAL NEW APPROPRIATIONS	P 169,269,000	P 63,239,000		P 232,508,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 87,927,000	P 15,658,000		P 103,585,000
100000100002000	Administration of Personnel Benefits	872,000			872,000
		-----	-----		-----
	Sub-total, General Administration and Support	88,799,000	15,658,000		104,457,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	80,470,000	47,581,000		128,051,000
		-----	-----		-----
310100100001000	Adjudication of Electoral Contests Involving members of the House of Representatives	80,470,000	47,581,000		128,051,000
		-----	-----		-----
	Sub-total, Operations	80,470,000	47,581,000		128,051,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 169,269,000	P 63,239,000		P 232,508,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

78,880

Total Permanent Positions

78,880

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

702

Honoraria

1,323

Mid-Year Bonus - Civilian

6,573

Year End Bonus

6,573

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

197

Total Other Compensation Common to All

24,590

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

231

Lump-sum for filling of Positions - Civilian

62,857

Total Other Compensation for Specific Groups

63,088

Other Benefits

PAG-IBIG Contributions

141

PhilHealth Contributions

1,557

Employees Compensation Insurance Premiums

141

Terminal Leave

872

Total Other Benefits

2,711

Total Personnel Services

169,269

Maintenance and Other Operating Expenses

Travelling Expenses

1,085

Training and Scholarship Expenses

3,329

Supplies and Materials Expenses

17,430

Utility Expenses

5,276

Communication Expenses

1,415

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,831

Professional Services	1,568
General Services	5,638
Repairs and Maintenance	1,508
Taxes, Insurance Premiums and Other Fees	1,135
Other Maintenance and Operating Expenses	
Advertising Expenses	325
Printing and Publication Expenses	820
Representation Expenses	4,383
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	13,386
Subscription Expenses	410

Total Maintenance and Other Operating Expenses	63,239

TOTAL CURRENT OPERATING EXPENDITURES	232,508

TOTAL NEW APPROPRIATIONS	232,508
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Special Provision Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices:

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: Provided, further, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, page 785, R.A. No. 11975)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: Provided, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, pages 784-785, R.A. No. 11975)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

Current Operating Expenditures				

	Personnel	Maintenance	Capital	
	Services	and Other	Outlays	Total
	-----	Operating	-----	-----
		Expenses		
A. SENATE	P 3,907,787,000	P 4,223,916,000	P 4,876,718,000	P 13,008,421,000
B. SENATE ELECTORAL TRIBUNAL	247,686,000	62,069,000	2,943,000	312,698,000
C. COMMISSION ON APPOINTMENTS	469,128,000	731,634,000	17,195,000	1,217,957,000
D. HOUSE OF REPRESENTATIVES	6,439,228,000	18,253,749,000	4,000,000,000	28,692,977,000
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	169,269,000	63,239,000		232,508,000
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TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 11,233,098,000	P 23,334,607,000	P 8,896,856,000	P 43,464,561,000
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