

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 1,217,957,000
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New Appropriations, by Programs/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 321,455,000	P 384,653,000	P 17,195,000	P 723,303,000
3000000000000000	Operations	147,673,000	346,981,000		494,654,000
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	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
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	TOTAL NEW APPROPRIATIONS	P 469,128,000	P 731,634,000	P 17,195,000	P 1,217,957,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 274,492,000	P 384,653,000	P 17,195,000	P 676,340,000
100000100002000	Administration of Personnel Benefits	46,963,000			46,963,000
Sub-total, General Administration and Support		321,455,000	384,653,000	17,195,000	723,303,000
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
310100100001000	Review and confirmation of appointments submitted to the Commission	147,673,000	346,981,000		494,654,000
Sub-total, Operations		147,673,000	346,981,000		494,654,000
TOTAL NEW APPROPRIATIONS		P 469,128,000	P 731,634,000	P 17,195,000	P 1,217,957,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

218,458

Total Permanent Positions

218,458

Other Compensation Common to All

Personnel Economic Relief Allowance

6,480

Representation Allowance

7,266

Transportation Allowance

5,616

Clothing and Uniform Allowance	1,620
Honoraria	265
Overtime Pay	1,000
Mid-Year Bonus - Civilian	19,303
Year End Bonus	19,303
Cash Gift	1,350
Productivity Enhancement Incentive	1,350
Step Increment	566

Total Other Compensation Common to All	64,119

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	40,191
Lump-sum for Personnel Services	18,312
Other Personnel Benefits	64,639

Total Other Compensation for Specific Groups	123,162

Other Benefits	
PAG-IBIG Contributions	324
PhilHealth Contributions	5,906
Employees Compensation Insurance Premiums	324
Loyalty Award - Civilian	85
Terminal Leave	28,251

Total Other Benefits	34,890

Non-Permanent Positions	28,499

Total Personnel Services	469,128

Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	50,213
Rent/Lease Expenses	43,981
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	562,973

Total Maintenance and Other Operating Expenses	731,634

TOTAL CURRENT OPERATING EXPENDITURES	1,200,762

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,195

Total Capital Outlays	17,195

TOTAL NEW APPROPRIATIONS	1,217,957
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