

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 312,698,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 174,692,000	P 17,848,000	P 2,943,000	P 195,483,000
3000000000000000	Operations	72,994,000	44,221,000		117,215,000
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	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	72,994,000	44,221,000		117,215,000
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	TOTAL NEW APPROPRIATIONS	P 247,686,000	P 62,069,000	P 2,943,000	P 312,698,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Project

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 113,107,000	P 17,848,000	P 2,943,000	P 133,898,000
100000100002000	Administration of Personnel Benefits	61,585,000			61,585,000
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	Sub-total, General Administration and Support	174,692,000	17,848,000	2,943,000	195,483,000
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3000000000000000	Operations				
3101000000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	72,994,000	44,221,000		117,215,000
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310100100001000	Adjudication of Electoral Contests involving Members of the Senate Including Administrative Support	72,994,000	44,221,000		117,215,000
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	Sub-total, Operations	72,994,000	44,221,000		117,215,000
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	TOTAL NEW APPROPRIATIONS	P 247,686,000	P 62,069,000	P 2,943,000	P 312,698,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

77,143

Total Permanent Positions

77,143

Other Compensation Common to All

Personnel Economic Relief Allowance

2,424

Representation Allowance

1,170

Transportation Allowance

1,170

Clothing and Uniform Allowance

606

Honoraria

200

Mid-Year Bonus - Civilian

6,428

Year End Bonus

6,428

Cash Gift

505

Per Diems

3,300

Productivity Enhancement Incentive

505

Step Increment

193

Total Other Compensation Common to All

22,929

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

138

Lump-sum for filling of Positions - Civilian

61,098

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,316

Total Other Compensation for Specific Groups

145,385

Other Benefits

PAG-IBIG Contributions

121

PhilHealth Contributions

1,500

Employees Compensation Insurance Premiums

121

Terminal Leave

487

Total Other Benefits

2,229

Total Personnel Services

247,686

Maintenance and Other Operating Expenses

Travelling Expenses

455

Training and Scholarship Expenses

2,372

Supplies and Materials Expenses

2,930

Utility Expenses

1,880

Communication Expenses

2,400

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

6,964

6 GENERAL APPROPRIATIONS ACT, FY 2024

Professional Services	5,023
General Services	6,000
Repairs and Maintenance	1,900
Taxes, Insurance Premiums and Other Fees	260
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	185
Representation Expenses	6,000
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,000
Subscription Expenses	900
Other Maintenance and Operating Expenses	4,750

Total Maintenance and Other Operating Expenses	62,069

TOTAL CURRENT OPERATING EXPENDITURES	309,755

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,943

Total Capital Outlays	2,943

TOTAL NEW APPROPRIATIONS	312,698
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