

## B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 42,348,000

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### New Appropriations, by Programs/Projects

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#### Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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### A. REGULAR PROGRAMS

10000000000000	General Administration and Support	P	10,162,000	P	15,037,000	P	25,199,000
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1. Release of Trust Receipts. Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims Memorial Commission (HRVVMC) the accrued interest of Five Hundred Eighty Two Million Ninety Nine Thousand Eight Hundred Eight Pesos and Sixty Six Centavos (P582,099,808.66) as of October 31, 2023, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

(a) URS or other electronic means for reports not covered by the URS; and

(b) HRVVMC's website.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 10,162,000	P 15,037,000		P 25,199,000
Sub-total, General Administration and Support		10,162,000	15,037,000		25,199,000
3000000000000000	Operations				
3101000000000000	HUMAN RIGHTS EDUCATION PROGRAM	9,903,000	7,246,000		17,149,000
310100100001000	Memorialization of the Lessons of the Martial Law Atrocities	9,903,000	7,246,000		17,149,000
Sub-total, Operations		9,903,000	7,246,000		17,149,000
TOTAL NEW APPROPRIATIONS		P 20,065,000	P 22,283,000		P 42,348,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

15,353

## Total Permanent Positions

15,353

## Other Compensation Common to All

## Personnel Economic Relief Allowance

576

## Representation Allowance

390

## Transportation Allowance

390

## Clothing and Uniform Allowance

144

## Mid-Year Bonus - Civilian

1,279

## Year End Bonus

1,279

## Cash Gift

120

## Productivity Enhancement Incentive

120

## Step Increment

38

## Total Other Compensation Common to All

4,336

## Other Benefits

## PAG-IBIG Contributions

29

## PhilHealth Contributions

318

## Employees Compensation Insurance Premiums

29

## Total Other Benefits

376

## Total Personnel Services

20,065

## Maintenance and Other Operating Expenses

## Travelling Expenses

945

## Training and Scholarship Expenses

2,475

## Supplies and Materials Expenses

1,675

## Utility Expenses

661

## Communication Expenses

460

## Professional Services

3,630

## General Services

3,324

## Other Maintenance and Operating Expenses

## Advertising Expenses

27

## Printing and Publication Expenses

82

## Representation Expenses

88

## Rent/Lease Expenses

5,310

## Subscription Expenses

106

## Other Maintenance and Operating Expenses

3,500

## Total Maintenance and Other Operating Expenses

22,283

## TOTAL CURRENT OPERATING EXPENDITURES

42,348

## TOTAL NEW APPROPRIATIONS

42,348