B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder.......P 42,348,000 _____ New Appropriations, by Programs/Projects Current Operating Expenditures Mai ntenance and Other Personnel Operating Capi tal Servi ces Expenses Outlays Total A. REGULAR PROGRAMS 10, 162, 000 P 1000000000000 General Administration and Support Ρ 15, 037, 000 Ρ 25, 199, 000

		=====		=====		=====	=======
	TOTAL NEW APPROPRIATIONS	P	20, 065, 000	P	22, 283, 000	P	42, 348, 000
	HUMAN RIGHTS EDUCATION PROGRAM		9, 903, 000		7, 246, 000		17, 149, 000
300000000000000	Operations		9, 903, 000		7, 246, 000		17, 149, 000

Special Provision(s)

- 1. Release of Trust Receipts. Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Eighty Two Million Ninety Nine Thousand Eight Hundred Eight Pesos and Sixty Six Centavos (P582,099,808.66) as of October 31, 2023, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.
- 2. Reporting and Posting Requirements. The (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
			Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
REGULAR PROGRAMS								
100000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P 	10, 162, 000	P	15,037,000		P	25, 199, 000
Sub-total, Genera	al Administration and Support		10, 162, 000		15, 037, 000			25, 199, 000
300000000000000	Operati ons							
310100000000000	HUMAN RIGHTS EDUCATION PROGRAM		9, 903, 000		7, 246, 000			17, 149, 000
310100100001000	Memorialization of the Lessons of the Martial Law Atrocities		9, 903, 000		7, 246, 000			17, 149, 000
Sub-total, Opera	tions		9, 903, 000		7, 246, 000			17, 149, 000
TOTAL NEW APPROPI	RIATIONS	P ===	20, 065, 000		22, 283, 000		P ===	42, 348, 000
310100100001000 Sub-total, Operar	Memorialization of the Lessons of the Martial Law Atrocities	 P ===	9, 903, 000 9, 903, 000 20, 065, 000	 P	7, 246, 000 7, 246, 000 22, 283, 000		-	17, 149, (17, 149, (42, 348, (

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Person	nol	Sarvi	coc
Person	nei	servi	ces

Permanent Positions	
To manore Tost crons	
Basic Salary	15
Total Permanent Positions	15
Other Compensation Common to All	
Personnel Economic Relief Allowance	
Representation Allowance	
Transportation Allowance	
Clothing and Uniform Allowance	
Mid-Year Bonus - Civilian	1
Year End Bonus	1
Cash Gift	
Productivity Enhancement Incentive	
Step Increment	
Total Other Compensation Common to All	4
Other Benefits	
PAG-IBIG Contributions	
Phil Heal th Contributions	
Employees Compensation Insurance Premiums	
Total Other Benefits	
Total Personnel Services	20
Maintenance and Other Operating Expenses	
Travelling Expenses	
Training and Scholarship Expenses	2
Supplies and Materials Expenses	1
Utility Expenses	
Communication Expenses	
Professional Services	3
General Services	3
Other Maintenance and Operating Expenses	
Advertising Expenses	
Printing and Publication Expenses	
Representation Expenses	
Rent/Lease Expenses	5
Subscription Expenses	
Other Maintenance and Operating Expenses	3
Total Maintenance and Other Operating Expenses	22