

## XXXV. COMMISSION ON HUMAN RIGHTS

## A. COMMISSION ON HUMAN RIGHTS (CHR)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 937,342,000  
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New Appropriations, by Programs/Projects  
-----Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 175,630,000	P 101,377,000	P 15,500,000	P 292,507,000
2000000000000000	Support to Operations	25,295,000	68,854,000	77,750,000	171,899,000
3000000000000000	Operations	310,598,000	159,200,000		469,798,000
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	HUMAN RIGHTS PROTECTION PROGRAM	228,314,000	87,027,000		315,341,000
	HUMAN RIGHTS PROMOTION PROGRAM	49,792,000	28,664,000		78,456,000
	HUMAN RIGHTS POLICY ADVISORY PROGRAM	32,492,000	43,509,000		76,001,000
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	Total, Regular Programs	511,523,000	329,431,000	93,250,000	934,204,000
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		3,138,000		3,138,000
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	Total, Project(s)		3,138,000		3,138,000
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	TOTAL NEW APPROPRIATIONS	P 511,523,000	P 332,569,000	P 93,250,000	P 937,342,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The CHR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System URS or other electronic means for reports not covered by the URS; and
- (b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
-----Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## REGULAR PROGRAMS

1000000000000000	General Administration and Support						
100000100001000	General management and supervision	P	166,642,000	P	101,377,000	P	15,500,000 P 283,519,000
100000100002000	Administration of Personnel Benefits		8,988,000				8,988,000
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	Sub-total, General Administration and Support		175,630,000		101,377,000		15,500,000 292,507,000
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2000000000000000	Support to Operations						
200000100001000	Formulation, coordination, monitoring and evaluation of Agency plans, policies, programs and projects; management of databank; information systems; and corporate communications		25,295,000		68,854,000		77,750,000 171,899,000
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	Sub-total, Support to Operations		25,295,000		68,854,000		77,750,000 171,899,000
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3000000000000000	Operations						
3101000000000000	HUMAN RIGHTS PROTECTION PROGRAM		228,314,000		87,027,000		315,341,000
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310100100001000	Documentation and management of complaints of human rights violations ( HRVs ), forensic and medico - legal services, legal assistance and counseling, financial assistance, witness security and other adjunct protection services		218,011,000		70,399,000		288,410,000
310100100002000	Conduct of regular visitations in places of detention and rehabilitation facilities and preventive monitoring of human rights conditions herein		10,303,000		16,628,000		26,931,000
3201000000000000	HUMAN RIGHTS PROMOTION PROGRAM		49,792,000		28,664,000		78,456,000
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320100100001000	Implementation of a continuing program of research, education and information		49,792,000		28,664,000		78,456,000
3301000000000000	HUMAN RIGHTS POLICY ADVISORY PROGRAM		32,492,000		43,509,000		76,001,000
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330100100001000	Formulation and advocacy of human rights policies, plans and programs; and monitoring implementation of international human rights instruments		32,492,000		43,509,000		76,001,000
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	Sub-total, Operations		310,598,000		159,200,000		469,798,000
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	Total, Regular Programs		511,523,000		329,431,000		93,250,000 934,204,000
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TOTAL NEW APPROPRIATIONS		P	511,523,000	P	332,569,000	P	93,250,000 P 937,342,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

366,845

## Total Permanent Positions

366,845

## Other Compensation Common to All

## Personnel Economic Relief Allowance

15,672

## Representation Allowance

3,678

## Transportation Allowance

3,678

## Clothing and Uniform Allowance

3,918

## Mid-Year Bonus - Civilian

30,571

## Year End Bonus

30,571

## Cash Gift

3,265

## Productivity Enhancement Incentive

3,265

## Step Increment

918

## Total Other Compensation Common to All

95,536

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

1,293

## Total Other Compensation for Specific Groups

1,293

## Other Benefits

## PAG-IBIG Contributions

784

## PhilHealth Contributions

7,798

## Employees Compensation Insurance Premiums

784

## Loyalty Award - Civilian

405

## Terminal Leave

8,988

## Total Other Benefits

18,759

## Other Personnel Benefits

## Pension, Civilian Personnel

16,744

## Total Other Personnel Benefits

16,744

## Non-Permanent Positions

12,346

## Total Personnel Services

511,523

## Maintenance and Other Operating Expenses

## Travelling Expenses

59,086

## Training and Scholarship Expenses

44,060

## Supplies and Materials Expenses

31,831

## Utility Expenses

19,049

## Communication Expenses

22,609

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	57,045
General Services	22,838
Repairs and Maintenance	5,259
Financial Assistance/Subsidy	3,800
Taxes, Insurance Premiums and Other Fees	652
Other Maintenance and Operating Expenses	
Advertising Expenses	139
Printing and Publication Expenses	4,496
Representation Expenses	8,925
Transportation and Delivery Expenses	2,621
Rent/Lease Expenses	10,450
Membership Dues and Contributions to Organizations	450
Subscription Expenses	5,670
Donations	21,200
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	8,045
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Total Maintenance and Other Operating Expenses	332,569
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TOTAL CURRENT OPERATING EXPENDITURES	844,092
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	77,750
Transportation Equipment Outlay	15,500
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Total Capital Outlays	93,250
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TOTAL NEW APPROPRIATIONS	937,342
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