

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder..... 706,353,000  
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New Appropriations, by Programs/Projects  
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Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 551, 103, 000		P 551, 103, 000
EDUCATION AND TRAINING PROGRAM		327, 909, 000		327, 909, 000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		223, 194, 000		223, 194, 000
Total , Regular Programs		551, 103, 000		551, 103, 000
B. PROJECT(S)				
Locally-Funded Project(s)		155, 250, 000		155, 250, 000
Total , Project(s)		155, 250, 000		155, 250, 000
TOTAL NEW APPROPRIATIONS		P 706, 353, 000		P 706, 353, 000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

## New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM		P 327,909,000		P 327,909,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		223,194,000		223,194,000
Sub-total, Operations		551,103,000		551,103,000
Total, Regular Programs		551,103,000		551,103,000
PROJECT(S)				
Locally-Funded Project(s)				
DAP Idea Generation Hub		15,000,000		15,000,000
Center of Excellence for Data Science and Analytics (CEDSA)		5,000,000		5,000,000
Construction of New Training Building in Tagaytay		135,250,000		135,250,000
Sub-total, Locally-Funded Project(s)		155,250,000		155,250,000
Total, Project(s)		155,250,000		155,250,000
TOTAL NEW APPROPRIATIONS		P 706,353,000		P 706,353,000
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	706,353
Total Maintenance and Other Operating Expenses	706,353
Total Current Operating Expenditures	706,353
TOTAL NEW APPROPRIATIONS	706,353
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J.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program, as indicated hereunder..... P 247,452,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures			
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
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A. REGULAR PROGRAMS			
1000000000000000 General Administration and Support	P	50,441,000	P 50,441,000
2000000000000000 Support to Operations		21,043,000	21,043,000
3000000000000000 Operations		175,968,000	175,968,000
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SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		175,968,000	175,968,000
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TOTAL NEW APPROPRIATIONS	P	247,452,000	P 247,452,000
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Special Provision(s)

1. Research Studies for the Second Congressional Commission on Education (EDCOM II). The amount of One Hundred Fifty Million Nine Hundred Sixty Eight Thousand Pesos (P150,968,000) appropriated herein under the Socio-Economic Policy Research Program includes Twenty Five Million One Hundred Fifty Five Thousand Pesos (P25,155,000) for the implementation of the EDCOM II Research Program in accordance with R.A. No. 11899.
2. Research Studies for the Impact Evaluation of the Pantawid Pamilyang Pilipino Program (4Ps). The amount of One Hundred Fifty Million Nine Hundred Sixty Eight Thousand Pesos (P150,968,000) appropriated herein under the Socio-Economic Policy Research Program includes Twenty Six Million Six Hundred Seventy Seven Thousand Pesos (P26,677,000) for the conduct of impact evaluation of 4Ps in