

I.3. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder.....P 864,395,000
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New Appropriations, by Program/Projects

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total

A. REGULAR PROGRAMS			
1000000000000000 General Administration and Support	P	167,215,000	P 167,215,000
3000000000000000 Operations		697,180,000	697,180,000
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SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		697,180,000	697,180,000
		-----	-----
TOTAL NEW APPROPRIATIONS	P	864,395,000	P 864,395,000
		=====	=====
B. PROJECT(S)			
Locally-Funded Project(s)		697,180,000	697,180,000
Total, Project(s)		697,180,000	697,180,000
TOTAL NEW APPROPRIATIONS	P	864,395,000	P 864,395,000
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Special Provision(s)

1. Subsidy to the Light Rail Transit Authority. The amount of Eight Hundred Sixty Four Million Three Hundred Ninety Five Thousand Pesos (P864,395,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. Prior Years' Subsidy Releases from the National Government. The LRTA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LRTA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	167,215,000		P 167,215,000
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Sub-total, General Administration and Support			167,215,000		167,215,000
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3000000000000000	Operations				
3101000000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		697,180,000		697,180,000
Projects					
Locally-Funded Project(s)			697,180,000		697,180,000
			-----		-----
310100200002000	Systems and Facilities Improvement		697,180,000		697,180,000
Sub-total, Operations			697,180,000		697,180,000
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TOTAL NEW APPROPRIATIONS		P	864,395,000		P 864,395,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

864,395

4054 GENERAL APPROPRIATIONS ACT, FY 2024

Total Maintenance and Other Operating Expenses	864,395

Total Current Operating Expenditures	864,395

TOTAL NEW APPROPRIATIONS	864,395
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