

# I. DEPARTMENT OF TRANSPORTATION

## I.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 1,030,000,000  
=====

### New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(s)				
LOCALLY-FUNDED PROJECTS		P 1,030,000,000		P 1,030,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,030,000,000		P 1,030,000,000
		=====		=====

### Special Provision(s)

### Current Operating Expenditures

1. Subsidy for the Civil Aviation Authority of the Philippines. Of the amounts appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP), the amount of Two Hundred Thirty Million Pesos (P230,000,000) shall be used for the supply, delivery, installation, and commissioning of Integrated Accelerograph Systems in thirty (30) CAAP airports.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
1000000000000000 General Administration and Support			
Projects			
Locally-Funded Project(s)		1,030,000,000	1,030,000,000
100000200001000 Integrated Accelerograph Systems	P	230,000,000	P 230,000,000
100000200002000 Aircraft Rescue and Firefighting Modernization		800,000,000	800,000,000
Sub-total, General Administration and Support		1,030,000,000	1,030,000,000
TOTAL NEW APPROPRIATIONS	P	1,030,000,000	P 1,030,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,030,000
Total Maintenance and Other Operating Expenses	1,030,000
Total Current Operating Expenditures	1,030,000
TOTAL NEW APPROPRIATIONS	1,030,000