

G. DEPARTMENT OF TOURISM

G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements as indicated hereunder..... P 620,000,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECT(S)					
3000000000000000	Locally-Funded Project(s)	P	620,000,000		P 620,000,000
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	Total, Project(s)		620,000,000		620,000,000
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	TOTAL NEW APPROPRIATIONS	P	620,000,000		P 620,000,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Tourism Infrastructure and Enterprise Zone Authority (TIEZA) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or subprograms indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)					
Locally-Funded Project(s)					
300200200009000	Construction of the Tubbataha Ranger Station		20,000,000		20,000,000

Special Provision(s)

1. Tourism Promotions Fund. The amount of One Billion Two Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,265,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
3000000000000000	Operations			
3103000000000000	MARKETING AND PROMOTIONS PROGRAM		360,000,000	360,000,000
310300100001000	International Promotions		100,000,000	100,000,000
310300100002000	Domestic Promotions		260,000,000	260,000,000
Sub-total, Operations			360,000,000	360,000,000
TOTAL NEW APPROPRIATIONS		P	360,000,000	P 360,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		360,000
Total Maintenance and Other Operating Expenses		360,000
Total Current Operating Expenditures		360,000
TOTAL NEW APPROPRIATIONS		360,000