G. DEPARTMENT OF TOURISM

G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

| New Appropriations, by Programs/Projects | | | | | | |
|--|---|--|---|---|---------------------------|--|
| | Current Operating | ј Ехр | endi tures | | | |
| | Personnel Servi ces | ı | Maintenance and Other Operating Expenses | Capi tal Outlays | | Total |
| A. PROJECT(S) | | | | | | |
| 3000000000000 Locally-Funded Project(s) | | P | 620, 000, 000 | | P | 620, 000, 00 |
| Total, Project(s) | | | 620, 000, 000 | | | 620,000,00 |
| TOTAL NEW APPROPRIATIONS | | Р | 620, 000, 000 | | Р | 620, 000, 00 |
| activities or projects covered by the programs or subprograms in plan covering the projects or activities to be funded from prior Directors, to be submitted to the DBM for approval. | ects in prior years ndicated herein. Ac years' subsidies | s to (ccord) subj | cover the addit ingly, the TIEZA ect to the endors | ional funding shall prepare a sement of the | requ work a | uirements c and financial s Board c |
| Prior Years' Subsidy Releases from the National Government hereby authorized to use subsidy released for programs and project activities or projects covered by the programs or subprograms in plan covering the projects or activities to be funded from prior Directors, to be submitted to the DBM for approval. 2. Special Provisions Applicable to All Government Corporation applicable to all government corporations enumerated under the ETIEZA. | ects in prior years ndicated herein. Ac years' subsidies ons. In addition t | s to o ccord subje | cover the additingly, the TIEZA ect to the endors | ional funding shall prepare a sement of the all provision, t | requ work a TIEZA's | uirements o and financial a Board o |
| nereby authorized to use subsidy released for programs and project activities or projects covered by the programs or subprograms in plan covering the projects or activities to be funded from prior Directors, to be submitted to the DBM for approval. 2. Special Provisions Applicable to All Government Corporation applicable to all government corporations enumerated under the BILEZA. | ects in prior years ndicated herein. Ac years' subsidies ons. In addition t | s to o | cover the additingly, the TIEZA ect to the endors e foregoing specivernment Corporat | ional funding shall prepare a sement of the all provision, t | requ work a TIEZA's | uirements o and financial s Board o cial provisio |
| nereby authorized to use subsidy released for programs and projectivities or projects covered by the programs or subprograms in plan covering the projects or activities to be funded from prior Directors, to be submitted to the DBM for approval. 2. Special Provisions Applicable to All Government Corporation applicable to all government corporations enumerated under the BILEZA. | ects in prior years ndicated herein. Ac years' subsidies ons. In addition t Budgetary Support t | s to occord subjecto the to Government | cover the additingly, the TIEZA ect to the endors e foregoing specivernment Corporat | ional funding shall prepare a sement of the all provision, t | requ work a TIEZA's | direments cound financial Board co |
| nereby authorized to use subsidy released for programs and projectivities or projects covered by the programs or subprograms in plan covering the projects or activities to be funded from prior Directors, to be submitted to the DBM for approval. 2. Special Provisions Applicable to All Government Corporation applicable to all government corporations enumerated under the BILEZA. | ects in prior years ndicated herein. Ac years' subsidies ons. In addition t Budgetary Support t | s to occord subjecto the to Government | cover the additingly, the TIEZA ect to the endors e foregoing specivernment Corporat | ional funding shall prepare a sement of the all provision, t | requ work a TIEZA's | uirements o and financial a Board o |
| nereby authorized to use subsidy released for programs and project activities or projects covered by the programs or subprograms in plan covering the projects or activities to be funded from prior Directors, to be submitted to the DBM for approval. 2. Special Provisions Applicable to All Government Corporational applicable to all government corporations enumerated under the BITIEZA. See Appropriations, by Programs/Activities/Projects | ects in prior years addicated herein. Act years' subsidies ons. In addition to Budgetary Support to Current Operat | s to occord subjecto the to Government | cover the additingly, the TIEZA ect to the endors e foregoing specivernment Corporate Expenditures Maintenance and Other Operating | ional funding shall prepare a sement of the all provision, to ions-Others sha | requ work a TIEZA's | direments of and financial a Board of cial provision abserved by t |
| hereby authorized to use subsidy released for programs and project activities or projects covered by the programs or subprograms in plan covering the projects or activities to be funded from prior Directors, to be submitted to the DBM for approval. 2. Special Provisions Applicable to All Government Corporation applicable to all government corporations enumerated under the B | ects in prior years addicated herein. Act years' subsidies ons. In addition to Budgetary Support to Current Operat | s to occord subjecto the to Government | cover the additingly, the TIEZA ect to the endors e foregoing specivernment Corporate Expenditures Maintenance and Other Operating | ional funding shall prepare a sement of the all provision, to ions-Others sha | requ work a TIEZA's | direments of and financial a Board of cial provision observed by t |

| 300200200010000 | Masterplan and Detailed Engineering Study of | | | 100,000,000 | | | 100 000 000 |
|-------------------|---|-----------------------|--------|---|----------------------|------|-----------------|
| | West Philippine Sea and Neighboring Islands | | | 100, 000, 000 | | | 100, 000, 000 |
| 300200200011000 | Mayon Volcano Heritage Aesthetic Lighting | | | 500,000,000 | | | 500,000,000 |
| Sub-total, Opera | tions | | | 620, 000, 000 | | | 620, 000, 000 |
| TOTAL NEW APPROP | RIATIONS | | Р | 620, 000, 000 | | Р | 620, 000, 000 |
| | | | === | ======== | | ===: | |
| New Appropriation | ns, by Object of Expenditures | | | | | | |
| (In Thousand Pes | os) | | | | | | |
| Current Operatin | g Expendi tures | | | | | | |
| Maintenance | and Other Operating Expenses | | | | | | |
| Fi nanci a | I Assistance/Subsidy | | | | | | 620, 000 |
| Total Mainte | nance and Other Operating Expenses | | | | | | 620,000 |
| Total Curren | t Operating Expenditures | | | | | | 620,000 |
| TOTAL NEW APPROP | RIATIONS | | | | | | 620, 000 |
| For subsidy | G.2. TOUR requirements in accordance with the program(s), | RISM PROMOTIONS BOAM | | | | | P 360, 000, 000 |
| New Appropriation | ns, by Program/Projects | | | | | • | |
| | | Current Operatino | g Expe | endi tures | | | |
| | | Personnel Services | M | laintenance and Other Operating Expenses | Capi tal Outl ays | | Total |
| A. REGULAR PROGR | AMS | | | | | | |
| 3000000000000000 | Operations | | Р | 360,000,000 | | Р | 360, 000, 000 |
| | MARKETING AND PROMOTIONS PROGRAM | | | 360, 000, 000 | | | 360, 000, 000 |
| | TOTAL NEW APPROPRIATIONS | | P === | 360,000,000 | | P | 360, 000, 000 |

Special Provision(s)

- 1. Tourism Promotions Fund. The amount of One Billion Two Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1, 265, 692, 000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:
 - (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
 - (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.
- Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292,
- 2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | xpendi tures | | | |
|-------------------|----------------------------------|--------------------------------|----------|--|--------------------|----------|---------------|
| | | Personnel Services | | lai ntenance and Other Operating Expenses | Capital Outlays | | Total |
| REGULAR PROGRAMS | | | | | | | |
| 300000000000000 | Operations | | | | | | |
| 310300000000000 | MARKETING AND PROMOTIONS PROGRAM | | | 360,000,000 | | | 360,000,000 |
| 310300100001000 | International Promotions | | | 100,000,000 | | | 100,000,000 |
| 310300100002000 | Domestic Promotions | | | 260,000,000 | | | 260, 000, 000 |
| Sub-total, Operat | tions | | | 360, 000, 000 | | | 360, 000, 000 |
| TOTAL NEW APPROP | RIATIONS | | P === | 360,000,000 | | P === | 360,000,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

| Financial Assistance/Subsidy | 360,000 |
|--|---|
| Total Maintenance and Other Operating Expenses | 360,000 |
| Total Current Operating Expenditures | 360,000 |
| TOTAL NEW APPROPRIATIONS | 360,000 |
| | ======================================= |