

E. 3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 1,955,587,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
3000000000000000	Operations		P 1,775,587,000		P 1,775,587,000
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	HOSPITAL SERVICES PROGRAM		1,605,951,000		1,605,951,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		169,636,000		169,636,000
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	Total, Regular Programs		1,775,587,000		1,775,587,000
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		180,000,000		180,000,000
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	Total, Project(s)		180,000,000		180,000,000
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	<b>TOTAL NEW APPROPRIATIONS</b>		P 1,955,587,000		P 1,955,587,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
	HOSPITAL SERVICES PROGRAM		P 1,605,951,000		P 1,605,951,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		169,636,000		169,636,000
	Sub-total, Operations		1,775,587,000		1,775,587,000
	Total, Regular Programs		1,775,587,000		1,775,587,000
Projects					
Locally-Funded Project(s)					
310100200011000	Implementation of Advance Comprehensive Center for Pediatric Brain and Spine and Pediatric Cancer Center in 2024		180,000,000		180,000,000
3102000000000000	Sub-total, Locally-Funded Project(s)		180,000,000		180,000,000
310200100001000	Total, Project(s)		180,000,000		180,000,000
TOTAL NEW APPROPRIATIONS			P 1,955,587,000		P 1,955,587,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,955,587
Total Maintenance and Other Operating Expenses		1,955,587
Total Current Operating Expenditures		1,955,587
TOTAL NEW APPROPRIATIONS		1,955,587