

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder..... P 1,626,054,000
 =====

New Appropriations, by Programs/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
A. REGULAR PROGRAMS				
3000000000000000	Operations	P 1,433,490,000		P 1,433,490,000
		-----		-----
	HOSPITAL SERVICES PROGRAM	1,433,490,000		1,433,490,000
		-----		-----
	Total, Regular Programs	P 1,433,490,000		P 1,433,490,000
		=====		=====
B. PROJECT(S)				
	Locally-Funded Project(s)		192,564,000	192,564,000
			-----	-----
	Total, Project(s)		192,564,000	192,564,000
			-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,626,054,000		P 1,626,054,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
REGULAR PROGRAMS				
3000000000000000	Operations			
3101000000000000	HOSPITAL SERVICES PROGRAM		1,433,490,000	1,433,490,000
			-----	-----
310100100001000	Sub-total, Operations		1,433,490,000	1,433,490,000
			-----	-----
	Total, Regular Programs		1,433,490,000	1,433,490,000
			-----	-----

PROJECT(S)

Locally-Funded Project(s)

310100200004000	Peritoneal Dialysis Warehouse for Simulation and Skills Laboratory Training Center	60,000,000	60,000,000
310100200005000	Conversion of clinics to patient rooms	30,000,000	30,000,000
310100200006000	Renovation of patient wards	30,000,000	30,000,000
310100200007000	Procurement of dialyzer	56,340,000	56,340,000
310100200008000	Procurement of erythropoietin	16,224,000	16,224,000
	Sub-total, Locally-Funded Project(s)	192,564,000	192,564,000
	Total, Projects	192,564,000	192,564,000
	TOTAL NEW APPROPRIATIONS	P 1,626,054,000	P 1,626,054,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,626,054
Total Maintenance and Other Operating Expenses	1,626,054
Total Current Operating Expenditures	1,626,054
TOTAL NEW APPROPRIATIONS	1,626,054