

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder.....P 791,107,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
3000000000000000	Operations		P 661,107,000		P 661,107,000
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	HOSPITAL SERVICES PROGRAM		661,107,000		661,107,000
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	Total, Regular Programs		661,107,000		661,107,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		P 130,000,000		P 130,000,000
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	Total, Project(s)		130,000,000		130,000,000
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	TOTAL NEW APPROPRIATIONS		P 791,107,000		P 791,107,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
3000000000000000	Operations			
3101000000000000	HOSPITAL SERVICES PROGRAM		661,107,000	661,107,000
310100100001000	Sub-total, Operations		661,107,000	661,107,000
	Total, Regular Programs		661,107,000	661,107,000
PROJECT(S)				
Locally-Funded Project(s)				
310100200005000	Lung Transplant Program		50,000,000	50,000,000
310100200006000	Screening for Early Lung Cancer Detection and Treatment Program (SELCaDT)		30,000,000	30,000,000
310100200007000	Biobanking for Pulmonary Diseases Project		50,000,000	50,000,000
	Sub-total, Locally-Funded Project(s)		130,000,000	130,000,000
	Total, Projects		130,000,000	130,000,000
TOTAL NEW APPROPRIATIONS		P	791,107,000	P 791,107,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		791,107
Total Maintenance and Other Operating Expenses		791,107
Total Current Operating Expenditures		791,107
TOTAL NEW APPROPRIATIONS		791,107