

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	HOSPITAL SERVICES PROGRAM		661,107,000		661,107,000
310100100001000	Sub-total, Operations		661,107,000		661,107,000
	Total, Regular Programs		661,107,000		661,107,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200005000	Lung Transplant Program		50,000,000		50,000,000
310100200006000	Screening for Early Lung Cancer Detection and Treatment Program (SELCaDT)		30,000,000		30,000,000
310100200007000	Biobanking for Pulmonary Diseases Project		50,000,000		50,000,000
	Sub-total, Locally-Funded Project(s)		130,000,000		130,000,000
	Total, Projects		130,000,000		130,000,000
TOTAL NEW APPROPRIATIONS		P	791,107,000		P 791,107,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		791,107
Total Maintenance and Other Operating Expenses		791,107
Total Current Operating Expenditures		791,107
TOTAL NEW APPROPRIATIONS		791,107

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder..... P 1,626,054,000
 =====

New Appropriations, by Programs/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
A. REGULAR PROGRAMS				
3000000000000000	Operations	P 1,433,490,000		P 1,433,490,000
		-----		-----
	HOSPITAL SERVICES PROGRAM	1,433,490,000		1,433,490,000
		-----		-----
	Total, Regular Programs	P 1,433,490,000		P 1,433,490,000
		=====		=====
B. PROJECT(S)				
	Locally-Funded Project(s)		192,564,000	192,564,000
			-----	-----
	Total, Project(s)		192,564,000	192,564,000
			-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,626,054,000		P 1,626,054,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
				Total
		-----	-----	-----
REGULAR PROGRAMS				
3000000000000000	Operations			
3101000000000000	HOSPITAL SERVICES PROGRAM		1,433,490,000	1,433,490,000
			-----	-----
310100100001000	Sub-total, Operations		1,433,490,000	1,433,490,000
			-----	-----
	Total, Regular Programs		1,433,490,000	1,433,490,000
			-----	-----

PROJECT(S)

Locally-Funded Project(s)

310100200004000	Peritoneal Dialysis Warehouse for Simulation and Skills Laboratory Training Center	60,000,000	60,000,000
310100200005000	Conversion of clinics to patient rooms	30,000,000	30,000,000
310100200006000	Renovation of patient wards	30,000,000	30,000,000
310100200007000	Procurement of dialyzer	56,340,000	56,340,000
310100200008000	Procurement of erythropoietin	16,224,000	16,224,000
	Sub-total, Locally-Funded Project(s)	192,564,000	192,564,000
	Total, Projects	192,564,000	192,564,000
	TOTAL NEW APPROPRIATIONS	P 1,626,054,000	P 1,626,054,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,626,054
------------------------------	-----------

Total Maintenance and Other Operating Expenses	1,626,054
--	-----------

Total Current Operating Expenditures	1,626,054
--------------------------------------	-----------

TOTAL NEW APPROPRIATIONS	1,626,054
--------------------------	-----------

E. 3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 1,955,587,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 1,775,587,000		P 1,775,587,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		1,605,951,000		1,605,951,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		169,636,000		169,636,000
			-----		-----
	Total, Regular Programs		1,775,587,000		1,775,587,000
			-----		-----
B. PROJECT(S)					
	Locally-Funded Project(s)		180,000,000		180,000,000
			-----		-----
	Total, Project(s)		180,000,000		180,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,955,587,000		P 1,955,587,000
			=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
	HOSPITAL SERVICES PROGRAM		P 1,605,951,000		P 1,605,951,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		169,636,000		169,636,000
	Sub-total, Operations		1,775,587,000		1,775,587,000
	Total, Regular Programs		1,775,587,000		1,775,587,000
Projects					
Locally-Funded Project(s)					
310100200011000	Implementation of Advance Comprehensive Center for Pediatric Brain and Spine and Pediatric Cancer Center in 2024		180,000,000		180,000,000
3102000000000000	Sub-total, Locally-Funded Project(s)		180,000,000		180,000,000
310200100001000	Total, Project(s)		180,000,000		180,000,000
TOTAL NEW APPROPRIATIONS			P 1,955,587,000		P 1,955,587,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,955,587
Total Maintenance and Other Operating Expenses		1,955,587
Total Current Operating Expenditures		1,955,587
TOTAL NEW APPROPRIATIONS		1,955,587