

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder.....P 522,374,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P	21,926,000		P 21,926,000
2000000000000000	Support to Operations		32,415,000		32,415,000
3000000000000000	Operations		396,851,000		396,851,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM			396,851,000		396,851,000
Total, Regular Programs			451,192,000		451,192,000
B. PROJECT(S)					
	Foreign-Assisted Project(s)		71,182,000		71,182,000
	Total, Project(s)		71,182,000		71,182,000
TOTAL NEW APPROPRIATIONS		P	522,374,000		P 522,374,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Four Hundred Sixty Eight Million Thirty Three Thousand Pesos (P468,033,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Dairy Enterprise Development. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Twenty Six Million Six Hundred Seven Thousand Nine Hundred Pesos (P26,607,900) appropriated under the Dairy Enterprise Development Program shall be used to ensure the marketability of locally produced milk and the viability and sustainability of local dairy enterprises including (a) capability building, (b) market development, (c) milk processing support services, and (d) support to the milk feeding program.

3. Dairy Herd Build-up. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Seventy Seven Million Five Hundred Eighty Four Thousand One Hundred Pesos (P277,584,100) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: Provided, That the amounts of (1) One Hundred Ninety Million Nine Hundred Ten Thousand Pesos (P190,910,000) will be used for the procurement of dairy animals and (2) Seventy Seven Million One Hundred Sixty Four Thousand One Hundred Pesos (P77,164,100) shall be used for the (a) production dairy animals through artificial

Insemination; (b) dairy animal health services; (c) dairy animal nutritional services; and (d) enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms: Provided, further, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered submersible pumps in dairy farms assisted by the NDA, installation of biogas digesters to manage methane gas emissions, and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers: Provided, furthermore, That part of this activity shall be for the forage and silage production including the establishment of feed centers that will ensure that the best nutrition is provided to dairy animals.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 21,926,000		P 21,926,000
Sub-total, General Administration and Support			21,926,000		21,926,000
Support to Operations					
20000000000000	Industry support program		32,415,000		32,415,000
Sub-total, Support to Operations			32,415,000		32,415,000
Operations					
31010000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		396,851,000		396,851,000
310100100001000	Dairy herd build-up		330,761,000		330,761,000
310100100002000	Dairy enterprise development		66,090,000		66,090,000
Sub-total, Operations			396,851,000		396,851,000
Total, Regular Programs			451,192,000		451,192,000
Project(s)					
Foreign-Assisted Project(s)					
310100300002000	Intensified Community-Based Dairy Enterprise Development		71,182,000		71,182,000
Loan Proceeds			71,182,000		71,182,000
Sub-total, Foreign-Assisted Project(s)			71,182,000		71,182,000
Total, Project(s)			71,182,000		71,182,000
TOTAL NEW APPROPRIATIONS			P 522,374,000		P 522,374,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	522,374

Total Maintenance and Other Operating Expenses	522,374

Total Current Operating Expenditures	522,374

TOTAL NEW APPROPRIATIONS	522,374
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A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, indicated hereunder.....P 14,032,000,000
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New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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A. REGULAR PROGRAMS				
30000000000000000000 Operations	P 9,000,000,000			P 9,000,000,000
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BUFFER STOCKING PROGRAM		9,000,000,000		9,000,000,000
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Total, Regular Programs	P 9,000,000,000			P 9,000,000,000
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B. PROJECT(S)				
Locally-Funded Project(s)	P 5,032,000,000			P 5,032,000,000
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Total, Project(s)	5,032,000,000			5,032,000,000
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TOTAL NEW APPROPRIATIONS	P 14,032,000,000			P 14,032,000,000
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Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Fourteen Billion Thirty Two Million Pesos (P14,032,000,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Five Billion Pesos (P5,000,000,000) for the construction, repair, and rehabilitation of NFA warehouses; and (b) Nine Billion Thirty Two Million Pesos (P9,032,000,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers: Provided, That Thirty Two Million Pesos (P32,000,000) shall be for the targeted rice distribution program to be utilized by the NFA for the distribution of rice to families affected by emergencies and calamities. The NFA shall submit a quarterly progress report on the status of the project to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM).

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	BUFFER STOCKING PROGRAM		P 9,000,000,000		9,000,000,000
310100100001000	Sub-total, Operations		9,000,000,000		9,000,000,000
	Total, Regular Programs		9,000,000,000		9,000,000,000
Project(s)					
Locally-Funded Project(s)					
310100200001000	Targeted Rice Distribution Program		32,000,000		32,000,000
310100200002000	Establishment/Repair/Rehabilitation of NFA Warehouses in support to the Buffer Stocking Program		5,000,000,000		5,000,000,000
	Sub-total, Locally-Funded Project(s)		5,032,000,000		5,032,000,000
	Total, Project(s)		5,032,000,000		5,032,000,000
TOTAL NEW APPROPRIATIONS			P 14,032,000,000		P 14,032,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	14,032,000

Total Maintenance and Other Operating Expenses	14,032,000

Total Current Operating Expenditures	14,032,000

TOTAL NEW APPROPRIATIONS	14,032,000
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A.3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 70,220,329,000
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New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support		P 8,131,765,000		P 8,131,765,000
20000000000000000000 Support to Operations		5,272,454,000		5,272,454,000
30000000000000000000 Operations		31,405,482,000		31,405,482,000
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IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		1,836,148,000		1,836,148,000
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Total, Regular Programs		P 44,809,701,000		P 44,809,701,000
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B. PROJECT(S)				
Locally-Funded Project(s)		24,993,208,000		24,993,208,000
Foreign-Assisted Project(s)		417,420,000		417,420,000
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Total, Project(s)		25,410,628,000		25,410,628,000
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TOTAL NEW APPROPRIATIONS		P 70,220,329,000		P 70,220,329,000
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Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Seven Billion Three Hundred Three Million One Hundred Seventy Six Thousand Pesos (P7,303,176,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of One Hundred Thirty One Million Eight Hundred Seventy Nine Thousand Pesos (P131,879,000) and Two Hundred Twenty Seven Million One Hundred Fifty Eight Thousand Pesos (P227,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA. Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of One Billion Two Hundred Twenty Five Million Pesos (P1,225,000,000) appropriated herein under the subsidy for NIA shall be used for the Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty One Billion Six Hundred Fifty Million Four Hundred Ninety One Thousand Pesos (P21,650,491,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Four Hundred Forty Five Million Eighteen Thousand Pesos (P2,445,018,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Registration of Members of Recognized Irrigators Associations to the Registry System for Basic Sectors in Agriculture (RSBSA). The NIA, in coordination with the Department of Agriculture, shall provide the necessary assistance and support to facilitate the registration of the members of recognized irrigators associations to the RSBSA.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 7,303,176,000		P 7,303,176,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		828,589,000		828,589,000
Sub-total, General Administration and Support			8,131,765,000		8,131,765,000
2000000000000000	Support to Operations				
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		131,879,000		131,879,000
200000100002000	Heavy Equipment Procurement for Irrigation System		782,988,000		782,988,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		227,158,000		227,158,000
200000100005000	Irrigation Management Transfer Support Services - Proper		311,442,000		311,442,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)		108,987,000		108,987,000
200000100012000	Contract Farming		3,400,000,000		3,400,000,000
200000100013000	Pre-construction Activities for Irrigation Projects		310,000,000		310,000,000
Sub-total, Support to Operations			5,272,454,000		5,272,454,000
3000000000000000	Operations				
3101000000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
3101010000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM		22,200,632,000		22,200,632,000
3101020000000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM		6,738,097,000		6,738,097,000
3101060000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM		630,605,000		630,605,000

31020000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	1,836,148,000	1,836,148,000
	Extension/Expansion of Existing Irrigation System Sub-program	611,148,000	611,148,000
	Other Irrigation Systems Sub-program	1,225,000,000	1,225,000,000
	Sub-total, Operations	31,405,482,000	31,405,482,000
	Total, Regular Programs	44,809,701,000	44,809,701,000

PROJECT(S)

Locally-Funded Project(s)			
New National Irrigation Sub-Program		2,243,767,000	2,243,767,000
310201200012000	Calbiga Irrigation Project, Western Samar	49,000,000	49,000,000
310201200015000	Gandara Irrigation Project (Pologon Area), Gandara, Samar	50,000,000	50,000,000
310201200020000	Upper Saug River Irrigation Project, Davao del Norte	90,000,000	90,000,000
310201200036000	Balog - Balog Multipurpose Project Phase II, Tarlac	261,000,000	261,000,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000,000	150,000,000
310201200040000	Tanjay - Bais River Irrigation Project	148,767,000	148,767,000
310201200041000	Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
310201200048000	Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
310201200049000	Ditsaan-Ramain River Irrigation Project, Lanao del Sur	35,000,000	35,000,000
310201200050000	Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
310201200051000	Lison Valley IP, Pagadian City, Zamboanga del Sur	70,000,000	70,000,000
310201200052000	Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
310201200054000	Imelda Irrigation Project (formerly Lower Si buguey II RIS Extension Project), Zamboanga Si bugay	50,000,000	50,000,000

310201200055000	Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
310201200056000	Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
310201200059000	Maringalo Dam Irrigation Project, Nueva Ecija	30,000,000	30,000,000
310201200060000	Sacobia River Irrigation Project, Tarlac	100,000,000	100,000,000
310201200061000	Pasig - Potrero River Irrigation Project, Pampanga	100,000,000	100,000,000
310201200062000	Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
310201200063000	Cabiao Impounding Dam, Nueva Ecija	400,000,000	400,000,000
	Establishment of Pump Irrigation Sub-program	18,607,829,000	18,607,829,000
	Establishment of Pump Irrigation Project (EPIP)	18,607,829,000	18,607,829,000
	Small Reservoir Irrigation Sub-program	1,696,594,000	1,696,594,000
	Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			
	Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	51,594,000	51,594,000
	Santa Rita Small Reservoir Irrigation Project (SRIP), Western Samar	200,000,000	200,000,000
	Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
	Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	30,000,000	30,000,000
	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
	Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
	Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
	Tulunon Small Reservoir Irrigation Project (SRIP), North Cotabato	100,000,000	100,000,000

Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	100,000,000	100,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	300,000,000	300,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	400,000,000	400,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Lopez Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Special Irrigation Sub-program	2,445,018,000	2,445,018,000
Small Irrigation Project (SIP), Nationwide	2,445,018,000	2,445,018,000
Sub-total, Locally-Funded Project(s)	24,993,208,000	24,993,208,000
Foreign-Assisted Project(s)		
310201300001000 Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	417,420,000	417,420,000
GoP Counterpart	417,420,000	417,420,000
Sub-total, Foreign-Assisted Project(s)	417,420,000	417,420,000
Total, Project(s)	25,410,628,000	25,410,628,000
TOTAL NEW APPROPRIATIONS	P 70,220,329,000	P 70,220,329,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	70,220,329
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Total Maintenance and Other Operating Expenses	70,220,329
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Total Current Operating Expenditures	70,220,329
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TOTAL NEW APPROPRIATIONS	70,220,329
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A. 4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... P 1,175,717,000
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New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support		P 293,526,000		P 293,526,000
3000000000000000 Operations		278,031,000		278,031,000
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COCONUT INDUSTRY DEVELOPMENT PROGRAM		278,031,000		278,031,000
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Total, Regular Programs		571,557,000		571,557,000
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B. PROJECT(S)				
Locally-Funded Project(s)		604,160,000		604,160,000
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Total, Project(s)		604,160,000		604,160,000
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TOTAL NEW APPROPRIATIONS		P 1,175,717,000		P 1,175,717,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Five Million Four Hundred Thousand Pesos (P5,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Coconut Farmers and Industry Trust Fund. In addition to the amount appropriated herein, the amount of Five Billion Pesos (P5,000,000,000), sourced from the Coco Levy Fund constituted into the Coconut Farmers and Industry Trust Fund, shall be used for the Coconut Farmers and Industry Development Program to be implemented in accordance with R.A. No. 11524 by the identified agencies.

3. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Seventy Five Million Seven Hundred Seventeen Thousand Pesos (P1,175,717,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

4. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	293,526,000		P 293,526,000
Sub-total, General Administration and Support			293,526,000		293,526,000
Operations					
3101000000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		278,031,000		278,031,000
3101020000000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		229,137,000		229,137,000
	Coconut Research and Development Sub-program		48,894,000		48,894,000
Sub-total, Operations			278,031,000		278,031,000
Total, Regular Programs			571,557,000		571,557,000
Projects					
Locally-Funded Project(s)					
310102200002000	Coconut Fertilization Project		153,333,000		153,333,000
310102200006000	Coconut Village Development Project		65,000,000		65,000,000
	Planting and Replanting of Local Cultivars Project		306,827,000		306,827,000
310201200001000	Smallholders Oil Palm Plantation Development Project		79,000,000		79,000,000
Sub-total, Locally-Funded Project(s)			604,160,000		604,160,000
Total, Project(s)			604,160,000		604,160,000
TOTAL NEW APPROPRIATIONS		P	1,175,717,000		P 1,175,717,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,175,717
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Total Maintenance and Other Operating Expenses	1,175,717
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Total Current Operating Expenditures	1,175,717
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TOTAL NEW APPROPRIATIONS	1,175,717
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A. 5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the program and project, as indicated hereunder.....P 6,037,082,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
3000000000000000 Operations	P 6,037,082,000			P 6,037,082,000
Locally-Funded Projects		6,037,082,000		6,037,082,000
TOTAL NEW APPROPRIATIONS	P 6,037,082,000			P 6,037,082,000

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Four Billion Nine Hundred Thirty Seven Million Eighty Two Thousand Pesos (P4,937,082,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)		6,037,082,000		6,037,082,000
310100200001000 Construction / Rehabilitation / Improvement of Fish Ports		6,037,082,000		6,037,082,000
Sub-total, Locally-Funded Project(s)		6,037,082,000		6,037,082,000
TOTAL NEW APPROPRIATIONS		P 6,037,082,000		P 6,037,082,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			6,037,082
Total Maintenance and Other Operating Expenses			6,037,082
Total Current Operating Expenditures			6,037,082
TOTAL NEW APPROPRIATIONS			6,037,082

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder.....P 746,325,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
1000000000000000 General Administration and Support		P 318,724,000		P 318,724,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	746,325

Total Maintenance and Other Operating Expenses	746,325

Total Current Operating Expenditures	746,325

TOTAL NEW APPROPRIATIONS	746,325
	=====

A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the program and projects, as indicated hereunder.....P 1,011,840,000
 =====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. PROJECT(S)				
3000000000000000 Operations				
Locally-Funded Project(s)		1,011,840,000		1,011,840,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,011,840,000		P 1,011,840,000
		=====		=====

Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of One Billion Eleven Million Eight Hundred Forty Thousand Pesos (P1,011,840,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.
2. Farm-to-Mill Roads and Bridges Construction Projects. Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
310100200002000 Construction of Farm-to-Mill Roads		485,000,000		485,000,000
310100200003000 Bridge Construction		15,000,000		15,000,000
310100200005000 Socialized Credit		150,000,000		150,000,000
310100200006000 Block Farm Program		150,000,000		150,000,000
310100200007000 Scholarship		50,000,000		50,000,000
310100200008000 Conduct of Research, Development and Extension Services		161,840,000		161,840,000
Sub-total, Locally-Funded Project(s)		1,011,840,000		1,011,840,000
Total, Project(s)		1,011,840,000		1,011,840,000
TOTAL NEW APPROPRIATIONS		P 1,011,840,000		P 1,011,840,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,011,840

Total Maintenance and Other Operating Expenses	1,011,840

Total Current Operating Expenditures	1,011,840

TOTAL NEW APPROPRIATIONS	1,011,840
	=====

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy and equity requirements in accordance with the program and project, as indicated hereunder..... P 3,021,892,000
 =====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
3000000000000000 Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM	2,046,892,000	470,000,000		2,516,892,000
	-----	-----		-----
Total, Regular Programs	2,046,892,000	470,000,000		2,516,892,000
	-----	-----		-----
B. PROJECT(S)				
Locally-Funded Project(s)	505,000,000			505,000,000
	-----			-----
Total, Project(s)	505,000,000			505,000,000
	-----			-----
TOTAL NEW APPROPRIATIONS	P 2,551,892,000	P 470,000,000	P 3,021,892,000	P 3,021,892,000
	=====	=====		=====

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Two Billion Five Hundred Fifty One Million Eight Hundred Ninety Two Thousand Pesos (P2,551,892,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, the NEA shall observe the following:

(a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;

(b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;

(c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: PROVIDED, HOWEVER, That in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA may enter into a MOA with DPWH, and the latter through its district engineering offices will implement the project; and

(d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects shall be subject to the following: (i) submission of National Total Electrification Roadmap as certified by the DOE; (ii) submission of parameters for the selection of beneficiary sitios as certified by the DOE; and (iii) submission of a certification from the Barangay Chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized, and cost of energizing a sitio.

2. Electric Cooperatives Emergency and Resiliency Fund. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. Prior Years' Subsidy Releases from the National Government. The NEA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NEA's Board of Administrators, to be submitted to the DBM for approval.

4. Equity from National Government. The amount of Four Hundred Seventy Million Pesos (P470,000,000) shall be used as loans outlay to electric cooperatives and shall be recorded as equity contribution of the National Government to NEA.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
30000000000000	Operations				
31010000000000	NATIONAL RURAL ELECTRIFICATION PROGRAM	P 2,046,892,000		470,000,000	2,516,892,000
	Sub-total, Operations		2,046,892,000	470,000,000	2,516,892,000
	Total, Regular Programs		2,046,892,000	470,000,000	2,516,892,000
PROJECT(S)					
Locally-Funded Project(s)					
310101200012000	Electric Cooperatives Emergency and Resiliency Fund		200,000,000		200,000,000
310101200022000	Construction of Underground Powerlines Phase 3, Brgy. Esteves, Casiguran, Aurora		105,000,000		105,000,000
310101200023000	Construction of Underground Powerlines Phase 4, Brgy. Esteves, Casiguran, Aurora		185,000,000		185,000,000
310101200024000	Installation of Solar Power System at the Sangguniang Panlungsod Building, Zamboanga City, Zamboanga del Sur		15,000,000		15,000,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of One Billion Three Hundred Sixteen Million Four Hundred Twenty One Thousand Pesos (P1,316,421,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	MISSIONARY ELECTRIFICATION PROGRAM		1,316,421,000		1,316,421,000
310100100002000	Provision of adequate, sustainable, reliable and quality supply of electricity to Missionary Areas		1,316,421,000		1,316,421,000
Sub-total, Operations			1,316,421,000		1,316,421,000
TOTAL NEW APPROPRIATIONS			P 1,316,421,000		P 1,316,421,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,316,421
Total Maintenance and Other Operating Expenses	1,316,421
Total Current Operating Expenditures	1,316,421
TOTAL NEW APPROPRIATIONS	1,316,421

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 864,427,000
 =====

New Appropriations, by Programs/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
Operations		P 364,427,000		P 364,427,000
		-----		-----
WATER SUPPLY AND SANITATION PROGRAM		364,427,000		364,427,000
		-----		-----
B. PROJECT(S)				
Locally-Funded Project(s)		500,000,000		500,000,000
		-----		-----
Total, Project(s)		500,000,000		500,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 864,427,000		P 864,427,000
		=====		=====

Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Four Million Four Hundred Twenty Seven Thousand Pesos (P4,427,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LWUA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. Prior Years' Subsidy Releases from the National Government. The LWUA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LWUA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LWUA's Board members, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
WATER SUPPLY AND SANITATION PROGRAM	P	364,427,000		P 364,427,000
Sub-total, Operations		364,427,000		364,427,000
PROJECT(S)				
Locally-Funded Project(s)				
Development of Bulk Water Supply Project		500,000,000		500,000,000
Sub-total, Locally-Funded Project(s)		500,000,000		500,000,000
Total, Project(s)		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P	864,427,000		P 864,427,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		864,427
Total Maintenance and Other Operating Expenses		864,427
Total Current Operating Expenditures		864,427
TOTAL NEW APPROPRIATIONS		864,427

C.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

For subsidy requirements in accordance with the program, as indicated hereunder.....P 168,397,000
 =====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
Locally-Funded Project(s)	P	168,397,000		P 168,397,000
		-----		-----
Total, Project(s)		168,397,000		168,397,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	168,397,000		P 168,397,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Metropolitan Waterworks and Sewerage System-Regulatory Office.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
REGULAR PROGRAMS				
Operations				
CONCESSION MONITORING PROGRAM	P	168,397,000		P 168,397,000
		-----		-----
Sub-total, Operations		168,397,000		168,397,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	168,397,000		P 168,397,000
		=====		=====

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 168,397

Total Maintenance and Other Operating Expenses 168,397

Total Current Operating Expenditures 168,397

TOTAL NEW APPROPRIATIONS 168,397
 =====

D. DEPARTMENT OF FINANCE

D.1. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 4,500,000,000
=====

New Appropriations, by Programs/Projects
-----Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
30000000000000000000 Operations		P 4,500,000,000		P 4,500,000,000
		-----		-----
CROP INSURANCE PROGRAM		4,500,000,000		4,500,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 4,500,000,000		P 4,500,000,000
		=====		=====

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the PCIC shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects
-----Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
REGULAR PROGRAMS				
30000000000000000000 Operations				
31010000000000000000 CROP INSURANCE PROGRAM		4,500,000,000		4,500,000,000
Sub-total, Operations		4,500,000,000		4,500,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 4,500,000,000		P 4,500,000,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	4,500,000

Total Maintenance and Other Operating Expenses	4,500,000

Total Current Operating Expenditures	4,500,000

TOTAL NEW APPROPRIATIONS	4,500,000
	=====

D.2. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program, as indicated hereunder P 49,799,000
 =====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
30000000000000000000 Operations	P	49,799,000		P 49,799,000
		-----		-----
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		49,799,000		49,799,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	49,799,000		P 49,799,000
		=====		=====

Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of Twenty Nine Million Seven Hundred Ninety Nine Thousand Pesos (P29,799,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		49,799,000		49,799,000
310100100001000	Administration and Management of Specialized Tax Training and Education		49,799,000		49,799,000
Sub-total, Operations			49,799,000		49,799,000
TOTAL NEW APPROPRIATIONS		P	49,799,000		P 49,799,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		49,799
Total Maintenance and Other Operating Expenses		49,799
Total Current Operating Expenditures		49,799
TOTAL NEW APPROPRIATIONS		49,799

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder..... P 791,107,000
 =====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations		P 661,107,000		P 661,107,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		661,107,000		661,107,000
			-----		-----
	Total, Regular Programs		661,107,000		661,107,000
			-----		-----
B. PROJECT(S)					
	Locally-Funded Project(s)		P 130,000,000		P 130,000,000
			-----		-----
	Total, Project(s)		130,000,000		130,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 791,107,000		P 791,107,000
			=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	HOSPITAL SERVICES PROGRAM		661,107,000		661,107,000
310100100001000	Sub-total, Operations		661,107,000		661,107,000
	Total, Regular Programs		661,107,000		661,107,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200005000	Lung Transplant Program		50,000,000		50,000,000
310100200006000	Screening for Early Lung Cancer Detection and Treatment Program (SELCaDT)		30,000,000		30,000,000
310100200007000	Biobanking for Pulmonary Diseases Project		50,000,000		50,000,000
	Sub-total, Locally-Funded Project(s)		130,000,000		130,000,000
	Total, Projects		130,000,000		130,000,000
TOTAL NEW APPROPRIATIONS		P	791,107,000		P 791,107,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		791,107
Total Maintenance and Other Operating Expenses		791,107
Total Current Operating Expenditures		791,107
TOTAL NEW APPROPRIATIONS		791,107

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder..... P 1,626,054,000
 =====

New Appropriations, by Programs/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
			Total	-----
A. REGULAR PROGRAMS				
3000000000000000	Operations	P 1,433,490,000		P 1,433,490,000
		-----		-----
	HOSPITAL SERVICES PROGRAM	1,433,490,000		1,433,490,000
		-----		-----
	Total, Regular Programs	P 1,433,490,000		P 1,433,490,000
		=====		=====
B. PROJECT(S)				
	Locally-Funded Project(s)		192,564,000	192,564,000
			-----	-----
	Total, Project(s)		192,564,000	192,564,000
			-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,626,054,000		P 1,626,054,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
			Total	-----
REGULAR PROGRAMS				
3000000000000000	Operations			
3101000000000000	HOSPITAL SERVICES PROGRAM		1,433,490,000	1,433,490,000
			-----	-----
310100100001000	Sub-total, Operations		1,433,490,000	1,433,490,000
			-----	-----
	Total, Regular Programs		1,433,490,000	1,433,490,000
			-----	-----

PROJECT(S)

Locally-Funded Project(s)

310100200004000	Peritoneal Dialysis Warehouse for Simulation and Skills Laboratory Training Center	60,000,000	60,000,000
310100200005000	Conversion of clinics to patient rooms	30,000,000	30,000,000
310100200006000	Renovation of patient wards	30,000,000	30,000,000
310100200007000	Procurement of dialyzer	56,340,000	56,340,000
310100200008000	Procurement of erythropoietin	16,224,000	16,224,000
	Sub-total, Locally-Funded Project(s)	192,564,000	192,564,000
	Total, Projects	192,564,000	192,564,000
	TOTAL NEW APPROPRIATIONS	P 1,626,054,000	P 1,626,054,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,626,054
Total Maintenance and Other Operating Expenses	1,626,054
Total Current Operating Expenditures	1,626,054
TOTAL NEW APPROPRIATIONS	1,626,054

E. 3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 1,955,587,000
 =====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 1,775,587,000		P 1,775,587,000
			-----		-----
	HOSPITAL SERVICES PROGRAM		1,605,951,000		1,605,951,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		169,636,000		169,636,000
			-----		-----
	Total, Regular Programs		1,775,587,000		1,775,587,000
			-----		-----
B. PROJECT(S)					
	Locally-Funded Project(s)		180,000,000		180,000,000
			-----		-----
	Total, Project(s)		180,000,000		180,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,955,587,000		P 1,955,587,000
			=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
	HOSPITAL SERVICES PROGRAM		P 1,605,951,000		P 1,605,951,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		169,636,000		169,636,000
	Sub-total, Operations		1,775,587,000		1,775,587,000
	Total, Regular Programs		1,775,587,000		1,775,587,000
Projects					
Locally-Funded Project(s)					
310100200011000	Implementation of Advance Comprehensive Center for Pediatric Brain and Spine and Pediatric Cancer Center in 2024		180,000,000		180,000,000
3102000000000000	Sub-total, Locally-Funded Project(s)		180,000,000		180,000,000
310200100001000	Total, Project(s)		180,000,000		180,000,000
TOTAL NEW APPROPRIATIONS			P 1,955,587,000		P 1,955,587,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,955,587
Total Maintenance and Other Operating Expenses		1,955,587
Total Current Operating Expenditures		1,955,587
TOTAL NEW APPROPRIATIONS		1,955,587

E. 4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program and project, as indicated hereunder.....P 61,514,633,000
 =====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
3000000000000000000000 Operations		P 61,514,633,000		P 61,514,633,000
		-----		-----
NATIONAL HEALTH INSURANCE PROGRAM		61,514,633,000		61,514,633,000
		-----		-----
Total, Regular Programs		61,514,633,000		61,514,633,000
		-----		-----
B. PROJECT(S)				
Locally-Funded Project(s)		61,229,000		61,229,000
		-----		-----
Total, Project(s)		61,229,000		61,229,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 61,514,633,000		P 61,514,633,000
		=====		=====

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Forty Billion Two Hundred Eighty Three Million Four Hundred Four Thousand Pesos (P40,283,404,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH: PROVIDED, That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

PhilHealth shall comply with budget accountability requirements and ensure judicious utilization of its budget.

The administrative cost of implementing the NHIP shall not exceed seven and one-half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. Benefit Package Improvement Under Universal Health Care Law. The amount of Twenty One Billion One Hundred Seventy Million Pesos (P21,170,000,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures, and the implementation of the comprehensive outpatient benefit package, including free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

3. PAYapa at MASaganang PamayaNAn Program. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAYapa at MASaganang PamayaNAn (PAMANA) Program. The DOH, OPAPRU and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

4. Submission of Reports and Documents. The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance, and the House Committee on Appropriations on or before December 31, 2024, unless otherwise stated:

- (a) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2024 to ensure PhilHealth's effective implementation of its mandate to reform benefit packages which may be underutilized or subject to fraud or abuse.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
3000000000000000 Operations				
310100000000000 NATIONAL HEALTH INSURANCE PROGRAM		P 61,514,633,000		61,514,633,000
Sub-total, Operations		61,514,633,000		61,514,633,000
Total, Regular Programs		61,514,633,000		61,514,633,000
Projects				
Locally-Funded Project(s)		61,229,000		61,229,000
310100200001000 Special Purpose Insurance Coverage		61,229,000		61,229,000
Sub-total, Locally-Funded Project(s)		61,229,000		61,229,000
Total, Project(s)		61,229,000		61,229,000
TOTAL NEW APPROPRIATIONS		P 61,514,633,000		P 61,514,633,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	61,514,633

Total Maintenance and Other Operating Expenses	61,514,633

Total Current Operating Expenditures	61,514,633

TOTAL NEW APPROPRIATIONS	61,514,633
	=====

E.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program, as indicated hereunder..... P 2,410,814,000
 =====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
3000000000000000 Operations		P 2,010,814,000		P 2,010,814,000
		-----		-----
HOSPITAL SERVICES PROGRAM		2,010,814,000		2,010,814,000
		-----		-----
Total, Regular Programs		2,010,814,000		2,010,814,000
		-----		-----
B. PROJECT(S)				
Locally-Funded Project(s)		400,000,000		400,000,000
		-----		-----
Total, Project(s)		400,000,000		400,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 2,410,814,000		P 2,410,814,000
		=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Heart Center (PHC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PHC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	HOSPITAL SERVICES PROGRAM		2,010,814,000		2,010,814,000
310100100001000	Sub-total, Operations		2,010,814,000		2,010,814,000
	Total, Regular Programs		2,010,814,000		2,010,814,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200006000	Upgrading of Hospital Information System		150,000,000		150,000,000
310100200007000	Upgrading to Digital Cardiac MRI		180,000,000		180,000,000
310100200008000	Procurement of Heart Lung Machine		20,000,000		20,000,000
310100200009000	Procurement of Cardiac Telemetry Monitoring System		50,000,000		50,000,000
	Sub-total, Locally-Funded Project(s)		400,000,000		400,000,000
	Total, Project(s)		400,000,000		400,000,000
TOTAL NEW APPROPRIATIONS		P	2,410,814,000		P 2,410,814,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 2,410,814

Total Maintenance and Other Operating Expenses 2,410,814

Total Current Operating Expenditures	2,410,814
TOTAL NEW APPROPRIATIONS	2,410,814

E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program, as indicated hereunder.....P 173,854,000
=====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P	113,271,000		P 113,271,000
3000000000000000 Operations		60,583,000		60,583,000
		-----		-----
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		60,583,000		60,583,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	173,854,000		P 173,854,000
		=====		=====

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Institute of Traditional and Alternative Health Care (PITAHC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PITAHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PITAHC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITAHC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
1000000000000000 General Administration and Support				

100000100001000	General Management and Supervision	P	113,271,000	P	113,271,000
			-----		-----
	Sub-total, General Administration and Support		113,271,000		113,271,000
			-----		-----
3000000000000000	Operations				
3101000000000000	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		60,583,000		60,583,000
			-----		-----
	Sub-total, Operations		60,583,000		60,583,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	173,854,000	P	173,854,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

173,854

Total Maintenance and Other Operating Expenses

173,854

Total Current Operating Expenditures

173,854

TOTAL NEW APPROPRIATIONS

173,854

=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000		1,000,000,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
310101100004000	Sub-total, Operations		1,000,000,000		1,000,000,000
	Total, Regular Programs		1,000,000,000		1,000,000,000
PROJECT(S)					
Locally-Funded Project(s)					
310101200027000	Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000		1,000,000,000
310101200030000	Emergency Housing Assistance Program (EHAP)		150,000,000		150,000,000
310101200037000	Resettlement Program for ISFs Living along Danger Areas-NCR North Sector		300,000,000		300,000,000
310101200038000	Construction of Housing Units at NHA Peoples Residences, Jaro, Iloilo City		100,000,000		100,000,000
310101200039000	Construction of Ciudad Kaunlaran Housing Project-Phase 2, Bacoor City		100,000,000		100,000,000
310101200040000	Housing Program for Indigenous Peoples-Badjau Housing Project in Zamboanga City		30,000,000		30,000,000
	Sub-total, Locally-Funded Project(s)		1,680,000,000		1,680,000,000
	Total, Project(s)		1,680,000,000		1,680,000,000
TOTAL NEW APPROPRIATIONS		P	2,680,000,000		P 2,680,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,680,000

Total Maintenance and Other Operating Expenses	2,680,000

Total Current Operating Expenditures	2,680,000

TOTAL NEW APPROPRIATIONS	2,680,000
	=====

F.2. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project, as indicated hereunder.....P 212,891,000
 =====

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
30000000000000000000 Operations	P	126,899,000		P 126,899,000
		-----		-----
COMMUNITY MORTGAGE PROGRAM		126,899,000		126,899,000
		-----		-----
Total, Regular Programs		126,899,000		126,899,000
		-----		-----
B. PROJECT(S)				
Locally-Funded Project(s)		85,992,000		85,992,000
		-----		-----
Total, Project(s)		85,992,000		85,992,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	212,891,000		P 212,891,000
		=====		=====

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Prior Years' Subsidy Releases from the National Government. The SHFC is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SHFC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SHFC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
30000000000000	Operations				
31010000000000	COMMUNITY MORTGAGE PROGRAM		126,899,000		126,899,000
			-----		-----
31010000000000	Sub-total, Operations		126,899,000		126,899,000
			-----		-----
	Total, Regular Programs		126,899,000		126,899,000
			-----		-----
PROJECT(S)					
Locally-Funded Project(s)					
			-----		-----
310100200001000	Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		75,992,000		75,992,000
310100200002000	Subsidies and Other Credit Enhancement Measures to Expand Existing Housing		10,000,000		10,000,000
			-----		-----
	Sub-total, Locally-Funded Project(s)		85,992,000		85,992,000
			-----		-----
	Total, Project(s)		85,992,000		85,992,000
			-----		-----
TOTAL NEW APPROPRIATIONS		P	212,891,000		P 212,891,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 212,891

Total Maintenance and Other Operating Expenses 212,891

Total Current Operating Expenditures	212,891
TOTAL NEW APPROPRIATIONS	212,891

G. DEPARTMENT OF TOURISM

G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements as indicated hereunder..... P 620,000,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)					
3000000000000000	Locally-Funded Project(s)	P	620,000,000		P 620,000,000
	Total, Project(s)		620,000,000		620,000,000
	TOTAL NEW APPROPRIATIONS	P	620,000,000		P 620,000,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Tourism Infrastructure and Enterprise Zone Authority (TIEZA) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or subprograms indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)					
Locally-Funded Project(s)					
300200200009000	Construction of the Tubтатаha Ranger Station		20,000,000		20,000,000

300200200010000	Masterplan and Detailed Engineering Study of West Philippine Sea and Neighboring Islands	100,000,000	100,000,000
300200200011000	Mayon Volcano Heritage Aesthetic Lighting	500,000,000	500,000,000
	Sub-total, Operations	620,000,000	620,000,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 620,000,000	P 620,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 620,000

Total Maintenance and Other Operating Expenses 620,000

Total Current Operating Expenditures 620,000

TOTAL NEW APPROPRIATIONS 620,000

G.2. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 360,000,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

A. REGULAR PROGRAMS

3000000000000000	Operations	P 360,000,000	P 360,000,000
		-----	-----
	MARKETING AND PROMOTIONS PROGRAM	360,000,000	360,000,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 360,000,000	P 360,000,000
		=====	=====

Special Provision(s)

1. Tourism Promotions Fund. The amount of One Billion Two Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,265,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from International airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3103000000000000	MARKETING AND PROMOTIONS PROGRAM		360,000,000		360,000,000
310300100001000	International Promotions		100,000,000		100,000,000
310300100002000	Domestic Promotions		260,000,000		260,000,000
	Sub-total, Operations		360,000,000		360,000,000
TOTAL NEW APPROPRIATIONS			P 360,000,000		P 360,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		360,000
Total Maintenance and Other Operating Expenses		360,000
Total Current Operating Expenditures		360,000
TOTAL NEW APPROPRIATIONS		360,000

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements as indicated hereunder..... P 235,850,000
 =====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support		P 235,850,000		P 235,850,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 235,850,000		P 235,850,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
REGULAR PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision		P 235,850,000		P 235,850,000
		-----		-----
Sub-total, General Administration and Support		235,850,000		235,850,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 235,850,000		P 235,850,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	235,850

Total Maintenance and Other Operating Expenses	235,850

Total Current Operating Expenditures	235,850

TOTAL NEW APPROPRIATIONS	235,850
	=====

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder.....P 195,557,000
 =====

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P	34,147,000		P 34,147,000
2000000000000000 Support to Operations		26,326,000		26,326,000
3000000000000000 Operations		135,084,000		135,084,000
		-----		-----
EXPORT/TRADE PROMOTION PROGRAM		135,084,000		135,084,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	195,557,000		P 195,557,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 34,147,000		P 34,147,000
Sub-total, General Administration and Support			34,147,000		34,147,000
20000000000000	Support to Operations				
20000100001000	Institutional promotion and information services management		26,326,000		26,326,000
Sub-total, Support to Operations			26,326,000		26,326,000
30000000000000	Operations				
31010000000000	EXPORT/TRADE PROMOTION PROGRAM		135,084,000		135,084,000
310100100001000	Signature Events		135,084,000		135,084,000
x					
Sub-total, Operations			135,084,000		135,084,000
TOTAL NEW APPROPRIATIONS			P 195,557,000		P 195,557,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	195,557
Total Maintenance and Other Operating Expenses	195,557
Total Current Operating Expenditures	195,557
TOTAL NEW APPROPRIATIONS	195,557

H.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 1,000,000,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations		P 1,000,000,000		P 1,000,000,000
			-----		-----
	PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000
			=====		=====

Special Provision(s)

1. Pondo sa Pagbabago at Pag-Asenso. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
310100100001000	Microfinance for Lending		950,000,000		950,000,000

310100100003000 Mobilization and Monitoring	50,000,000	50,000,000
Sub-total, Operations	1,000,000,000	1,000,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,000,000,000	P 1,000,000,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,000,000

Total Maintenance and Other Operating Expenses		1,000,000

Total Current Operating Expenditures		1,000,000

TOTAL NEW APPROPRIATIONS		1,000,000
		=====

I. DEPARTMENT OF TRANSPORTATION

I.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,030,000,000

=====

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(s)	-----	-----	-----	-----
LOCALLY-FUNDED PROJECTS		P 1,030,000,000		P 1,030,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,030,000,000		P 1,030,000,000
		=====		=====

Special Provision(s)

Current Operating Expenditures

1. Subsidy for the Civil Aviation Authority of the Philippines. Of the amounts appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP), the amount of Two Hundred Thirty Million Pesos (P230,000,000) shall be used for the supply, delivery, installation, and commissioning of Integrated Accelerograph Systems in thirty (30) CAAP airports.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support				
Projects				
Locally-Funded Project(s)		1,030,000,000		1,030,000,000
100000200001000 Integrated Accelerograph Systems	P	230,000,000		P 230,000,000
100000200002000 Aircraft Rescue and Firefighting Modernization		800,000,000		800,000,000
Sub-total, General Administration and Support		1,030,000,000		1,030,000,000
TOTAL NEW APPROPRIATIONS	P	1,030,000,000		P 1,030,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,030,000
Total Maintenance and Other Operating Expenses			1,030,000
Total Current Operating Expenditures			1,030,000
TOTAL NEW APPROPRIATIONS			1,030,000

I.2. DAVAO INTERNATIONAL AIRPORT AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder.....P 121,052,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations			P 121,052,000	P 121,052,000
				-----	-----
	AIRPORT SYSTEM MAINTENANCE PROGRAM			121,052,000	121,052,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 121,052,000	P 121,052,000
				=====	=====

Special Provision(s)

1. Equity for the Davao International Airport Authority. The amount of One Hundred Twenty One Million Fifty Two Thousand Pesos (P121,052,000) appropriated herein as equity for the Davao International Airport Authority (DIAA) shall cover the government contribution to the capital of the DIAA pursuant to Section 9 of R.A. No. 11457.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DIAA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	AIRPORT SYSTEM MAINTENANCE PROGRAM			121,052,000	121,052,000
310100100002000	Operation of Davao International Airport Authority			121,052,000	121,052,000
	Sub-total, Operations			121,052,000	121,052,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 121,052,000	P 121,052,000
				=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay

121,052

Total Capital Outlays

121,052

TOTAL NEW APPROPRIATIONS

121,052

=====

I.3. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder.....P 864,395,000

=====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000000000 General Administration and Support

P 167,215,000

P 167,215,000

30000000000000000000 Operations

697,180,000

697,180,000

SYSTEMS AND FACILITIES IMPROVEMENT,
REHABILITATION AND MODERNIZATION PROGRAM

697,180,000

697,180,000

TOTAL NEW APPROPRIATIONS

P 864,395,000

P 864,395,000

=====

=====

B. PROJECT(S)

Locally-Funded Project(s)

697,180,000

697,180,000

Total, Project(s)

697,180,000

697,180,000

TOTAL NEW APPROPRIATIONS

P 864,395,000

P 864,395,000

=====

=====

Special Provision(s)

1. Subsidy to the Light Rail Transit Authority. The amount of Eight Hundred Sixty Four Million Three Hundred Ninety Five Thousand Pesos (P864,395,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. Prior Years' Subsidy Releases from the National Government. The LRTA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LRTA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 167,215,000		P 167,215,000
Sub-total, General Administration and Support			167,215,000		167,215,000
30000000000000	Operations				
31010000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		697,180,000		697,180,000
Projects					
Locally-Funded Project(s)			697,180,000		697,180,000
310100200002000	Systems and Facilities Improvement		697,180,000		697,180,000
Sub-total, Operations			697,180,000		697,180,000
TOTAL NEW APPROPRIATIONS			P 864,395,000		P 864,395,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

864,395

Total Maintenance and Other Operating Expenses	864,395

Total Current Operating Expenditures	864,395

TOTAL NEW APPROPRIATIONS	864,395
	=====

I.4. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder.....P 531,437,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support		P 291,863,000		P 291,863,000
3000000000000000	Operations		239,574,000		239,574,000
			-----		-----
	RAILWAY SYSTEM MAINTENANCE PROGRAM		239,574,000		239,574,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 531,437,000		P 531,437,000
			=====		=====

Special Provision(s)

1. Subsidy to the Philippine National Railways. The amount of Three Hundred Thirty One Million Four Hundred Thirty Seven Thousand Pesos (P331,437,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. Prior Years' Subsidy Releases from the National Government. The PNR is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 291,863,000		P 291,863,000
30000000000000	Operations				
31010000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM		239,574,000		239,574,000
310100100015000	Railway System Maintenance		239,574,000		239,574,000
Sub-total, Operations			239,574,000		239,574,000
TOTAL NEW APPROPRIATIONS			P 531,437,000		P 531,437,000

Special Provision(s)

1. Subsidy to the Philippine National Railways. The amount of Five Hundred Thirty One Million Four Hundred Thirty Seven Thousand Pesos (P531,437,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. Prior Years' Subsidy Releases from the National Government. The PNR is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		531,437
Total Maintenance and Other Operating Expenses		531,437
Total Current Operating Expenditures		531,437
TOTAL NEW APPROPRIATIONS		531,437

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder..... 706,353,000
 =====

New Appropriations, by Programs/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 551,103,000		P 551,103,000
EDUCATION AND TRAINING PROGRAM		327,909,000		327,909,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		223,194,000		223,194,000
Total, Regular Programs		551,103,000		551,103,000
B. PROJECT(S)				
Locally-Funded Project(s)		155,250,000		155,250,000
Total, Project(s)		155,250,000		155,250,000
TOTAL NEW APPROPRIATIONS		P 706,353,000		P 706,353,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM		P 327,909,000		P 327,909,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		223,194,000		223,194,000
Sub-total, Operations		551,103,000		551,103,000
Total, Regular Programs		551,103,000		551,103,000
PROJECT(S)				
Locally-Funded Project(s)				
DAP Idea Generation Hub		15,000,000		15,000,000
Center of Excellence for Data Science and Analytics (CEDSA)		5,000,000		5,000,000
Construction of New Training Building in Tagaytay		135,250,000		135,250,000
Sub-total, Locally-Funded Project(s)		155,250,000		155,250,000
Total, Project(s)		155,250,000		155,250,000
TOTAL NEW APPROPRIATIONS		P 706,353,000 =====		P 706,353,000 =====

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	706,353
Total Maintenance and Other Operating Expenses	706,353
Total Current Operating Expenditures	706,353
TOTAL NEW APPROPRIATIONS	706,353 =====

J.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program, as indicated hereunder..... P 247,452,000
=====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P	50,441,000		P 50,441,000
2000000000000000 Support to Operations		21,043,000		21,043,000
3000000000000000 Operations		175,968,000		175,968,000
		-----		-----
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		175,968,000		175,968,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	247,452,000		P 247,452,000 =====

Special Provision(s)

1. Research Studies for the Second Congressional Commission on Education (EDCOM II). The amount of One Hundred Fifty Million Nine Hundred Sixty Eight Thousand Pesos (P150,968,000) appropriated herein under the Socio-Economic Policy Research Program includes Twenty Five Million One Hundred Fifty Five Thousand Pesos (P25,155,000) for the implementation of the EDCOM II Research Program in accordance with R.A. No. 11899.

2. Research Studies for the Impact Evaluation of the Pantawid Pamilyang Pilipino Program (4Ps). The amount of One Hundred Fifty Million Nine Hundred Sixty Eight Thousand Pesos (P150,968,000) appropriated herein under the Socio-Economic Policy Research Program includes Twenty Six Million Six Hundred Seventy Seven Thousand Pesos (P26,677,000) for the conduct of impact evaluation of 4Ps in

accordance with R.A. No. 11310.

3. Prior Years' Subsidy Releases from the National Government. The Philippine Institute for Development Studies (PIDS) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PIDS shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PIDS' Board of Trustees, to be submitted to the DBM for approval.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 50,441,000		P 50,441,000
Sub-total, General Administration and Support			50,441,000		50,441,000
Support to Operations					
200000100002000	Operations of the Philippine APEC Study Center Network (PASCN)		2,935,000		2,935,000
200000100003000	Publication, Seminars, Information and Communications Technology Services, and Research Program Management		18,108,000		18,108,000
Sub-total, Support to Operations			21,043,000		21,043,000
Operations					
310000000000000	00 : Government policies and services, through the aid of policy research, improved		175,968,000		175,968,000
310100000000000	SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		175,968,000		175,968,000
310100100001000	Conduct of policy research		175,968,000		175,968,000
Sub-total, Operations			175,968,000		175,968,000
TOTAL NEW APPROPRIATIONS			P 247,452,000		P 247,452,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	247,452

Total Maintenance and Other Operating Expenses	247,452

Total Current Operating Expenditures	247,452

TOTAL NEW APPROPRIATIONS	247,452
	=====

K. OFFICE OF THE PRESS SECRETARY

K.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements as indicated hereunder..... P 741,035,000
 =====

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support		P 741,035,000		P 741,035,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 741,035,000		P 741,035,000
		=====		=====

Special Provision(s)

1. Subsidy to the Intercontinental Broadcasting Corporation. The amount of Seven Hundred Forty One Million Thirty Five Thousand Pesos (P741,035,000) appropriated herein under the subsidy for the Intercontinental Broadcasting Corporation shall be used for its operating requirements. Of this amount, One Hundred Forty Million Pesos (P140,000,000) shall be used as payment of salaries of IBC personnel and Five Hundred Million Pesos (P500,000,000) as payment for retirement benefits of the retirees from 2002-2024. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 20, 2023, Volume I-B, page 784, R.A. No. 11975)

2. Special Provisions Applicable to All Government Corporations. In addition to the forgoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
REGULAR PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision		P 741,035,000		P 741,035,000
		-----		-----
Sub-total, General Administration and Support		741,035,000		741,035,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 741,035,000		P 741,035,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			741,035

Total Maintenance and Other Operating Expenses			741,035

Total Current Operating Expenditures			741,035

TOTAL NEW APPROPRIATIONS			741,035
			=====

K.2. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy requirements as indicated hereunder..... P 307,914,000
 =====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support		P 307,914,000		P 307,914,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 307,914,000		P 307,914,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
REGULAR PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision		P 307,914,000		P 307,914,000
		-----		-----
Sub-total, General Administration and Support		307,914,000		307,914,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 307,914,000		P 307,914,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 307,914,000		P 307,914,000
Sub-total, General Administration and Support		307,914,000		307,914,000
TOTAL NEW APPROPRIATIONS		P 307,914,000		P 307,914,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	307,914
Total Maintenance and Other Operating Expenses	307,914
Total Current Operating Expenditures	307,914
TOTAL NEW APPROPRIATIONS	307,914

L. OTHER EXECUTIVE OFFICES

L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder.....P 140,000,000
 =====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
3000000000000000 Operations			P 140,000,000	P 140,000,000
			-----	-----
ECOZONE DEVELOPMENT PROGRAM			140,000,000	140,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 140,000,000	P 140,000,000
			=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Project

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
A. REGULAR PROGRAMS				
3000000000000000 Operations				
3101000000000000 ECOZONE DEVELOPMENT PROGRAM			140,000,000	140,000,000
310100100001000 Ecozone Infrastructure development			140,000,000	140,000,000
Sub-total, Operations			140,000,000	140,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 140,000,000	P 140,000,000
			=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays

Investment Outlay	140,000
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Total Capital Outlays	140,000
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TOTAL NEW APPROPRIATIONS	140,000
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L.2. BANGKO SENTRAL NG PILIPINAS

For equity requirements in accordance with the program(s), as indicated hereunder.....P 40,000,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support	P	40,000,000		P 40,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	40,000,000		P 40,000,000
		=====		=====

Special Provision(s)

1. Subsidy to the Bangko Sentral ng Pilipinas. The amount of Forty Million Pesos (P40,000,000) appropriated herein under the subsidy for the Bangko Sentral ng Pilipinas (BSP) shall be used to augment the operating requirements of the Philippine International Convention Center, Inc. (PICCI) and the cost for the maintenance of the Philippine International Convention Center (PICC).

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BSP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P	40,000,000		P 40,000,000
Sub-total, General Administration and Support		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS	P	40,000,000		P 40,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	40,000
Total Maintenance and Other Operating Expenses	40,000
Total Current Operating Expenditures	40,000
TOTAL NEW APPROPRIATIONS	40,000

L. 3. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program and projects, as indicated hereunder..... P 2,801,865,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
30000000000000	Operations		P 2,801,865,000		P 2,801,865,000
			-----		-----
	INFRASTRUCTURE DEVELOPMENT PROGRAM		2,801,865,000		2,801,865,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 2,801,865,000		P 2,801,865,000
			=====		=====

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Two Billion One Hundred One Million Eight Hundred Sixty Five Thousand Pesos (P2,801,865,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.
 Release of funds shall be subject to the submission of a Special Budget Request.
2. Prior Years' Subsidy Releases from the National Government. The BCDA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the BCDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the BCDA's Board of Directors, to be submitted to the DBM for approval.
3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
30000000000000	Operations				
31010000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		2,801,865,000		2,801,865,000
310100100001000	Implementation of Infrastructure Development		2,801,865,000		2,801,865,000
	Sub-total, Operations		2,801,865,000		2,801,865,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 2,801,865,000		P 2,801,865,000
			=====		=====

RR

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,801,865

Total Maintenance and Other Operating Expenses	2,801,865

Total Current Operating Expenditures	2,801,865

TOTAL NEW APPROPRIATIONS	2,801,865
	=====

L. 4. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder..... P 1,000,000,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations			P 1,000,000,000	P 1,000,000,000
				-----	-----
	ECOZONE DEVELOPMENT PROGRAM			1,000,000,000	1,000,000,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 1,000,000,000	P 1,000,000,000
				=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			1,000,000,000	1,000,000,000
310100100001000	Ecozone Infrastructure development			1,000,000,000	1,000,000,000
Sub-total, Operations				1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS				P 1,000,000,000	P 1,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays		
Investment Outlay		1,000,000
Total Capital Outlays		1,000,000
TOTAL NEW APPROPRIATIONS		1,000,000

L. 5. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 60,000,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 60,000,000		P 60,000,000
			-----		-----
	CREDIT INFORMATION MANAGEMENT SERVICES PROGRAM		60,000,000		60,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 60,000,000		P 60,000,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	CREDIT INFORMATION MANAGEMENT SERVICES PROGRAM		60,000,000		60,000,000
310100100001000	Credit Information Management Services		60,000,000		60,000,000
	Sub-total, Operations		60,000,000		60,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 60,000,000		P 60,000,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations				
CREDIT INFORMATION MANAGEMENT SERVICES PROGRAM		60,000,000		60,000,000
Credit Information Management Services		60,000,000		60,000,000
Sub-total, Operations		60,000,000		60,000,000
TOTAL NEW APPROPRIATIONS	P	60,000,000		P 60,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		60,000
Total Maintenance and Other Operating Expenses		60,000
Total Current Operating Expenditures		60,000
TOTAL NEW APPROPRIATIONS		60,000

L. 6. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder.....P 880,151,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support		P 177,238,000		P 177,238,000
3000000000000000	Operations		702,913,000		702,913,000
			-----		-----
	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		702,913,000		702,913,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 880,151,000		P 880,151,000
			=====		=====

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Two Million Seven Hundred Ten Thousand Pesos (P2,710,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision		P 177,238,000		P 177,238,000
			-----		-----
	Sub-total, General Administration and Support		177,238,000		177,238,000
			-----		-----

3000000000000000	Operations		
3101000000000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	702,913,000	702,913,000
Sub-total, Operations		702,913,000	702,913,000
TOTAL NEW APPROPRIATIONS		P 880,151,000	P 880,151,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 880,151

Total Maintenance and Other Operating Expenses 880,151

Total Current Operating Expenditures 880,151

TOTAL NEW APPROPRIATIONS 880,151

L. 7. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program, as indicated hereunder..... P 30,258,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
3000000000000000 Operations	P 30,258,000			P 30,258,000
TEACHING AND RESEARCH PROGRAM		30,258,000		30,258,000
TOTAL NEW APPROPRIATIONS	P 30,258,000			P 30,258,000

L. 8. PHILIPPINE DEPOSIT INSURANCE CORPORATION

For subsidy requirements in accordance with the program as indicated hereunder 58,340,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Support to Operations		P 58,340,000		P 58,340,000
Maintain Deposit Insurance Fund		58,340,000		P 58,340,000
TOTAL NEW APPROPRIATIONS		P 58,340,000		P 58,340,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Deposit Insurance Corporation

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Support to Operations		P 58,340,000		P 58,340,000
Maintain Deposit Insurance Fund		58,340,000		P 58,340,000
TOTAL NEW APPROPRIATIONS		P 58,340,000		P 58,340,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	70,000
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Total Maintenance and Other Operating Expenses	70,000
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Total Current Operating Expenditures	70,000
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TOTAL NEW APPROPRIATIONS	70,000
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L. 10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements as indicated hereunder.....P 197,547,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 80,029,000		P 80,029,000	
TOTAL, REGULAR PROGRAMS	P 80,029,000		P 80,029,000	
B. PROJECT(S)				
Local ly-Funded Project(s)		117,518,000		117,518,000
Total, Project(s)		117,518,000		117,518,000
TOTAL NEW APPROPRIATIONS	P 197,547,000			P 197,547,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision		P 80,029,000		P 80,029,000
	Sub-total, General Administration and Support		80,029,000		80,029,000
	Total, Regular Programs		80,029,000		80,029,000
Projects					
Locally-Funded Project(s)					
100000200001000	Vitali Fishpond Estate Project, Region IX		1,131,000		1,131,000
100000200002000	Piña Fiber Production Project, Region X		2,452,000		2,452,000
100000200003000	Poultry Production for the Existing two Broiler Houses and Expansion Projects, Region XI		109,249,000		109,249,000
100000200004000	Establishment of 100-Hectare Abaca Production, Processing and Marketing Project, BARMM		4,686,000		4,686,000
	Sub-total, Locally-Funded Project(s)		117,518,000		117,518,000
	Total, Project(s)		117,518,000		117,518,000
	TOTAL NEW APPROPRIATIONS		P 197,547,000		P 197,547,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	197,547
Total Maintenance and Other Operating Expenses	197,547
Total Current Operating Expenditures	197,547
TOTAL NEW APPROPRIATIONS	197,547

L. 11. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 681,010,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
3000000000000000	Operations		P 681,010,000		P 681,010,000
			-----		-----
	ECOZONE DEVELOPMENT PROGRAM		681,010,000		681,010,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	681,010,000	P	681,010,000
			=====		=====

Special Provision(s)

1. Subsidy to the Subic Bay Metropolitan Authority. The amount of Six Hundred Sixty One Million Ten Thousand Pesos (P661,010,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

Release of funds shall be subject to the submission of a Special Budget Request.

2. Prior Years' Subsidy Releases from the National Government. The SBMA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	ECOZONE DEVELOPMENT PROGRAM		681,010,000		681,010,000
			-----		-----
	Sub-total, Operations		681,010,000		681,010,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	681,010,000	P	681,010,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	681,010

Total Maintenance and Other Operating Expenses	681,010

Total Current Operating Expenditures	681,010

TOTAL NEW APPROPRIATIONS	681,010

L. 12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder.....P 249,588,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P	42,088,000	P	P 42,088,000
3000000000000000	Operations			207,500,000	207,500,000
	ECOZONE DEVELOPMENT PROGRAM			207,500,000	207,500,000
	TOTAL NEW APPROPRIATIONS	P	42,088,000	P 207,500,000	P 249,588,000
			=====	=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support Services				
10000100001000	General Management and Supervision		P 42,088,000		P 42,088,000
Sub-total, General Administration and Support Services			42,088,000		42,088,000
Operations					
31010000000000	ECOZONE DEVELOPMENT PROGRAM			207,500,000	207,500,000
310100100001000	Ecozone Infrastructure development			207,500,000	207,500,000
Sub-total, Operations				207,500,000	207,500,000
TOTAL NEW APPROPRIATIONS		P 42,088,000	P 207,500,000	P 249,588,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		42,088
Total Maintenance and Other Operating Expenses		42,088
Total Current Operating Expenditures		42,088
Capital Outlays		
Investment Outlay		207,500
Total Capital Outlays		207,500
TOTAL NEW APPROPRIATIONS		249,588

M. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

New Appropriations, by Purpose

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
	-----	-----	-----
			Total

TOTAL NEW APPROPRIATIONS	P	28,606,000	28,606,000
		=====	=====

Special Provision(s) Applicable to All Government Corporations

1. Budgetary Support to Government Corporations. Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) subsidy, which shall be used in accordance with the purposes identified in this Act: Provided, That, unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation - benefits, except in cases authorized by the DBM.

2. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTR against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. Payment of Compensation and Benefits. Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 150, s. 2021, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, whether or not receiving budgetary support from the National Government, shall prepare their FY 2024 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. Implementation of Infrastructure Projects. The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 29 of the General Provisions in this Act. In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. Tobacco Fund. The amount of Five Hundred Fifty Million Five Hundred Four Thousand Pesos (P550,504,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.

1987.

7. Proceeds from the Exploration, Development and Exploitation of Energy Resources. The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

8. Remittance of Cash Dividends. Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. Transparency Seal. To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandate and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports; (viii) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual and Agency FOI Reports; and (ix) year-end financial reports for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

10. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987, as may be applicable. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

11. Reporting and Posting Requirements. The GOCC shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GOCCs' website.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
40010000000000	BSGC - Others				
40018500000000	1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		28,606,000		28,606,000
Sub-total, BSGC- OTHERS			28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS			P 28,606,000		P 28,606,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy

28,606

Total Maintenance And Other Operating Expenses

28,606

TOTAL NEW APPROPRIATIONS

28,606

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GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. DEPARTMENT OF AGRICULTURE (DA)				
A.1. National Dairy Authority	P 522,374,000	P	P	522,374,000
A.2. National Food Authority	14,032,000,000			14,032,000,000
A.3. National Irrigation Administration	70,220,329,000			70,220,329,000
A.4. Philippine Coconut Authority	1,175,717,000			1,175,717,000
A.5. Philippine Fisheries Development Authority	6,037,082,000			6,037,082,000
A.6. Philippine Rice Research Institute	746,325,000			746,325,000
A.7. Sugar Regulatory Administration	1,011,840,000			1,011,840,000
Sub Total, DEPARTMENT OF AGRICULTURE (DA)	93,745,667,000			93,745,667,000
B. DEPARTMENT OF ENERGY (DOE)				
B.1. National Electrification Administration	2,551,892,000		470,000,000	3,021,892,000
B.2. National Power Corporation	1,316,421,000			1,316,421,000
Sub Total, DEPARTMENT OF ENERGY (DOE)	3,868,313,000		470,000,000	4,338,313,000
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)				
C.1. Local Water Utilities Administration		864,427,000		864,427,000
C.2. Metropolitan Waterworks and Sewerage System - Regulatory Office		168,397,000		168,397,000
Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)		1,032,824,000		1,032,824,000
D. DEPARTMENT OF FINANCE (DOF)				
D.1. Philippine Crop Insurance Corporation	4,500,000,000			4,500,000,000
D.2. Philippine Tax Academy	49,799,000			49,799,000
Sub Total, DEPARTMENT OF FINANCE (DOF)	4,549,799,000			4,549,799,000
D. DEPARTMENT OF HEALTH (DOH)				
D.1. Lung Center of the Philippines	791,107,000			791,107,000
D.2. National Kidney and Transplant Institute	1,626,054,000			1,626,054,000
D.3. Philippine Children's Medical Center	1,955,587,000			1,955,587,000
D.4. Philippine Health Insurance Corporation	61,514,633,000			61,514,633,000
D.5. Philippine Heart Center	2,410,814,000			2,410,814,000
D.6. Philippine Institute of Traditional and Alternative Health Care	173,854,000			173,854,000
Sub Total, DEPARTMENT OF HEALTH (DOH)	68,472,049,000			68,472,049,000
F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DSHUD)				
E.1. National Housing Authority	2,680,000,000			2,680,000,000
E.2. Social Housing Finance Corporation	212,891,000			212,891,000
Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)	2,892,891,000			2,892,891,000

G. DEPARTMENT OF TOURISM (DOT)			
G.1. Tourism Infrastructure and Enterprise Zone Authority	620,000,000		620,000,000
G.2. Tourism Promotions Board	360,000,000		360,000,000
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Sub Total, DEPARTMENT OF TOURISM (DOT)	980,000,000		980,000,000
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H. DEPARTMENT OF TRADE AND INDUSTRY (DTI)			
H.1. Aurora Pacific Economic Zone and Freeport Authority	235,850,000		235,850,000
H.2. Center for International Trade Expositions and Missions	195,557,000		195,557,000
H.3. Small Business Corporation	1,000,000,000		1,000,000,000
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Sub Total, DEPARTMENT OF TRADE AND INDUSTRY (DTI)	1,431,407,000		1,431,407,000
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I. DEPARTMENT OF TRANSPORTATION (DOTr)			
I.1. Civil Aviation Authority of the Philippines	1,030,000,000		1,030,000,000
I.2. Davao International Airport Authority		121,052,000	121,052,000
I.3. Light Rail Transit Authority	864,395,000		864,395,000
I.4. Philippine National Railways	531,437,000		531,437,000
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Sub Total, DEPARTMENT OF TRANSPORTATION (DOTr)	2,425,832,000	121,052,000	2,546,884,000
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J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)			
J.1. Development Academy of the Philippines	706,353,000		706,353,000
J.2. Philippine Institute for Development Studies	247,452,000		247,452,000
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Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)	953,805,000		953,805,000
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K. PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)			
K.1. Intercontinental Broadcasting Corporation	741,035,000		741,035,000
K.2. People's Television Network, Inc.	307,914,000		307,914,000
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Sub Total, PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)	1,048,949,000		1,048,949,000
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L. OTHER EXECUTIVE OFFICES (OEOs)			
L.1. Authority of the Freeport Area of Bataan	140,000,000		140,000,000
L.2. Bangko Sentral ng Pilipinas	40,000,000		40,000,000
L.3. Bases Conversion and Development Authority	2,801,865,000		2,801,865,000
L.4. Cagayan Economic Zone Authority	1,000,000,000		1,000,000,000
L.5. Credit Information Corporation	60,000,000		60,000,000
L.6. Cultural Center of the Philippines	880,151,000		880,151,000
L.7. Philippine Center for Economic Development	30,258,000		30,258,000
L.8. Philippine Deposit Insurance Corporation	58,340,000		58,340,000
L.9. Philippine Postal Corporation	70,000,000		70,000,000
L.10. Southern Philippines Development Authority	197,547,000		197,547,000
L.11. Subic Bay Metropolitan Authority	681,010,000		681,010,000
L.12. Zamboanga City Special Economic Zone Authority	42,088,000	207,500,000	249,588,000
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Sub Total, OTHER EXECUTIVE OFFICES (OEOs)	4,861,259,000	1,347,500,000	6,208,759,000
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M. BSGC - OTHERS	28,606,000		28,606,000
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TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT			
TO GOVERNMENT CORPORATIONS	P 186,291,401,000	P 1,938,552,000	P 188,229,953,000
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