

## B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program and projects, as indicated hereunder.....P 1,316,421,000

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### New Appropriations, by Program/Projects

### Current Operating Expenditures

Personnel	Maintenance
Servi ces	and Other
	Operating
	Expenses

Capital  
Outlays

Total

### A. REGULAR PROGRAMS

3000000000000000 Operations

P 1,316,421,000

P 1,316,421,000

## MISSIONARY ELECTRIFICATION PROGRAM

1,316,421,000

1,316,421,000

TOTAL NEW APPROPRIATIONS

P 1,316,421,000

P 1,316,421,000

## Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of One Billion Three Hundred Sixteen Million Four Hundred Twenty One Thousand Pesos (P1,316,421,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
3000000000000000	Operations			
3101000000000000	MISSIONARY ELECTRIFICATION PROGRAM		1,316,421,000	1,316,421,000
310100100002000	Provision of adequate, sustainable, reliable and quality supply of electricity to Missionary Areas		1,316,421,000	1,316,421,000
Sub-total, Operations			1,316,421,000	1,316,421,000
TOTAL NEW APPROPRIATIONS		P	1,316,421,000	P 1,316,421,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,316,421
Total Maintenance and Other Operating Expenses		1,316,421
Total Current Operating Expenditures		1,316,421
TOTAL NEW APPROPRIATIONS		1,316,421