

A. 3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 70,220,329,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P	8,131,765,000		P 8,131,765,000
2000000000000000	Support to Operations		5,272,454,000		5,272,454,000
3000000000000000	Operations		31,405,482,000		31,405,482,000
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	IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		1,836,148,000		1,836,148,000
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	Total, Regular Programs	P	44,809,701,000		P 44,809,701,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		24,993,208,000		24,993,208,000
	Foreign-Assisted Project(s)		417,420,000		417,420,000
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	Total, Project(s)		25,410,628,000		25,410,628,000
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	TOTAL NEW APPROPRIATIONS	P	70,220,329,000		P 70,220,329,000
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Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Seven Billion Three Hundred Three Million One Hundred Seventy Six Thousand Pesos (P7,303,176,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of One Hundred Thirty One Million Eight Hundred Seventy Nine Thousand Pesos (P131,879,000) and Two Hundred Twenty Seven Million One Hundred Fifty Eight Thousand Pesos (P227,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA. Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of One Billion Two Hundred Twenty Five Million Pesos (P1,225,000,000) appropriated herein under the subsidy for NIA shall be used for the Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty One Billion Six Hundred Fifty Million Four Hundred Ninety One Thousand Pesos (P21,650,491,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Four Hundred Forty Five Million Eighteen Thousand Pesos (P2,445,018,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Registration of Members of Recognized Irrigators Associations to the Registry System for Basic Sectors in Agriculture (RSBSA). The NIA, in coordination with the Department of Agriculture, shall provide the necessary assistance and support to facilitate the registration of the members of recognized irrigators associations to the RSBSA.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 7,303,176,000		P 7,303,176,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		828,589,000		828,589,000
Sub-total, General Administration and Support			8,131,765,000		8,131,765,000
2000000000000000	Support to Operations				
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		131,879,000		131,879,000
200000100002000	Heavy Equipment Procurement for Irrigation System		782,988,000		782,988,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		227,158,000		227,158,000
200000100005000	Irrigation Management Transfer Support Services - Proper		311,442,000		311,442,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)		108,987,000		108,987,000
200000100012000	Contract Farming		3,400,000,000		3,400,000,000
200000100013000	Pre-construction Activities for Irrigation Projects		310,000,000		310,000,000
Sub-total, Support to Operations			5,272,454,000		5,272,454,000
3000000000000000	Operations				
3101000000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
3101010000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM		22,200,632,000		22,200,632,000
3101020000000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM		6,738,097,000		6,738,097,000
3101060000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM		630,605,000		630,605,000

31020000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	1,836,148,000	1,836,148,000
	Extension/Expansion of Existing Irrigation System Sub-program	611,148,000	611,148,000
	Other Irrigation Systems Sub-program	1,225,000,000	1,225,000,000
	Sub-total, Operations	31,405,482,000	31,405,482,000
	Total, Regular Programs	44,809,701,000	44,809,701,000
PROJECT(S)			
Locally-Funded Project(s)			
	New National Irrigation Sub-Program	2,243,767,000	2,243,767,000
310201200012000	Calbiga Irrigation Project, Western Samar	49,000,000	49,000,000
310201200015000	Gandara Irrigation Project (Pologon Area), Gandara, Samar	50,000,000	50,000,000
310201200020000	Upper Saug River Irrigation Project, Davao del Norte	90,000,000	90,000,000
310201200036000	Balog - Balog Multipurpose Project Phase II, Tarlac	261,000,000	261,000,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000,000	150,000,000
310201200040000	Tanjay - Bais River Irrigation Project	148,767,000	148,767,000
310201200041000	Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
310201200048000	Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
310201200049000	Ditsaan-Ramain River Irrigation Project, Lanao del Sur	35,000,000	35,000,000
310201200050000	Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
310201200051000	Lison Valley IP, Pagadian City, Zamboanga del Sur	70,000,000	70,000,000
310201200052000	Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
310201200054000	Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	50,000,000	50,000,000

310201200055000	Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
310201200056000	Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
310201200059000	Maringalo Dam Irrigation Project, Nueva Ecija	30,000,000	30,000,000
310201200060000	Sacobia River Irrigation Project, Tarlac	100,000,000	100,000,000
310201200061000	Pasig - Potrero River Irrigation Project, Pampanga	100,000,000	100,000,000
310201200062000	Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
310201200063000	Cabiao Impounding Dam, Nueva Ecija	400,000,000	400,000,000
	Establishment of Pump Irrigation Sub-program	18,607,829,000	18,607,829,000
	Establishment of Pump Irrigation Project (EPIP)	18,607,829,000	18,607,829,000
	Small Reservoir Irrigation Sub-program	1,696,594,000	1,696,594,000
	Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	8100,000,000	100,000,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			
	Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	51,594,000	51,594,000
	Santa Rita Small Reservoir Irrigation Project (SRIP), Western Samar	200,000,000	200,000,000
	Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
	Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	30,000,000	30,000,000
	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
	Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
	Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
	Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	100,000,000	100,000,000

Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	100,000,000	100,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	300,000,000	300,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	400,000,000	400,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Lopez Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Special Irrigation Sub-program	2,445,018,000	2,445,018,000
Small Irrigation Project (SIP), Nationwide	2,445,018,000	2,445,018,000
Sub-total, Locally-Funded Project(s)	24,993,208,000	24,993,208,000

Foreign-Assisted Project(s)		
310201300001000 Jalaar River Multi Purpose Project , Stage II, Iloilo (EDCF)	417,420,000	417,420,000
GoP Counterpart	417,420,000	417,420,000
Sub-total, Foreign-Assisted Project(s)	417,420,000	417,420,000
Total, Project(s)	25,410,628,000	25,410,628,000
TOTAL NEW APPROPRIATIONS	P 70,220,329,000	P 70,220,329,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		70,220,329
Total Maintenance and Other Operating Expenses		70,220,329
Total Current Operating Expenditures		70,220,329
TOTAL NEW APPROPRIATIONS		70,220,329