

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder.....P 522,374,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P	21,926,000		P 21,926,000
2000000000000000	Support to Operations		32,415,000		32,415,000
3000000000000000	Operations		396,851,000		396,851,000
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DAIRY INDUSTRY DEVELOPMENT PROGRAM			396,851,000		396,851,000
			-----		-----
Total, Regular Programs			451,192,000		451,192,000
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B. PROJECT(S)					
Foreign-Assisted Project(s)			71,182,000		71,182,000
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Total, Project(s)			71,182,000		71,182,000
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TOTAL NEW APPROPRIATIONS		P	522,374,000		P 522,374,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Four Hundred Sixty Eight Million Thirty Three Thousand Pesos (P468,033,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the Implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Dairy Enterprise Development. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Twenty Six Million Six Hundred Seven Thousand Nine Hundred Pesos (P26,607,900) appropriated under the Dairy Enterprise Development Program shall be used to ensure the marketability of locally produced milk and the viability and sustainability of local dairy enterprises including (a) capability building, (b) market development, (c) milk processing support services, and (d) support to the milk feeding program.

3. Dairy Herd Build-up. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Seventy Seven Million Five Hundred Eighty Four Thousand One Hundred Pesos (P277,584,100) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: Provided, That the amounts of (1) One Hundred Ninety Million Nine Hundred Ten Thousand Pesos (P190,910,000) will be used for the procurement of dairy animals and (2) Seventy Seven Million One Hundred Sixty Four Thousand One Hundred Pesos (P77,164,100) shall be used for the (a) production dairy animals through artificial

Insemination; (b) dairy animal health services; (c) dairy animal nutritional services; and (d) enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms: Provided, further, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered submersible pumps in dairy farms assisted by the NDA, installation of biogas digesters to manage methane gas emissions, and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers: Provided, furthermore, That part of this activity shall be for the forage and silage production including the establishment of feed centers that will ensure that the best nutrition is provided to dairy animals.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision		P 21,926,000		P 21,926,000
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	Sub-total, General Administration and Support		21,926,000		21,926,000
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2000000000000000	Support to Operations				
200000100002000	Industry support program		32,415,000		32,415,000
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	Sub-total, Support to Operations		32,415,000		32,415,000
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3000000000000000	Operations				
3101000000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		396,851,000		396,851,000
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310100100001000	Dairy herd build-up		330,761,000		330,761,000
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310100100002000	Dairy enterprise development		66,090,000		66,090,000
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	Sub-total, Operations		396,851,000		396,851,000
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	Total, Regular Programs		451,192,000		451,192,000
Project(s)					
Foreign-Assisted Project(s)					
310100300002000	Intensified Community-Based Dairy Enterprise Development		71,182,000		71,182,000
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	Loan Proceeds		71,182,000		71,182,000
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	Sub-total, Foreign-Assisted Project(s)		71,182,000		71,182,000
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	Total, Project(s)		71,182,000		71,182,000
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TOTAL NEW APPROPRIATIONS		P	522,374,000	P	522,374,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

522,374

Total Maintenance and Other Operating Expenses

522,374

Total Current Operating Expenditures

522,374

TOTAL NEW APPROPRIATIONS

522,374

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