

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder.....P 522,374,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P	21,926,000	P 21,926,000
2000000000000000	Support to Operations		32,415,000	32,415,000
3000000000000000	Operations		396,851,000	396,851,000
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DAIRY INDUSTRY DEVELOPMENT PROGRAM			396,851,000	396,851,000
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Total, Regular Programs			451,192,000	451,192,000
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B. PROJECT(S)				
Foreign-Assisted Project(s)			71,182,000	71,182,000
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Total, Project(s)			71,182,000	71,182,000
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TOTAL NEW APPROPRIATIONS		P	522,374,000	P 522,374,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Four Hundred Sixty Eight Million Thirty Three Thousand Pesos (P468,033,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Dairy Enterprise Development. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Twenty Six Million Six Hundred Seven Thousand Nine Hundred Pesos (P26,607,900) appropriated under the Dairy Enterprise Development Program shall be used to ensure the marketability of locally produced milk and the viability and sustainability of local dairy enterprises including (a) capability building, (b) market development, (c) milk processing support services, and (d) support to the milk feeding program.

3. Dairy Herd Build-up. Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Seventy Seven Million Five Hundred Eighty Four Thousand One Hundred Pesos (P277,584,100) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: Provided, That the amounts of (1) One Hundred Ninety Million Nine Hundred Ten Thousand Pesos (P190,910,000) will be used for the procurement of dairy animals and (2) Seventy Seven Million One Hundred Sixty Four Thousand One Hundred Pesos (P77,164,100) shall be used for the (a) production dairy animals through artificial

Insemination; (b) dairy animal health services; (c) dairy animal nutritional services; and (d) enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms: Provided, further, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered submersible pumps in dairy farms assisted by the NDA, installation of biogas digesters to manage methane gas emissions, and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers: Provided, furthermore, That part of this activity shall be for the forage and silage production including the establishment of feed centers that will ensure that the best nutrition is provided to dairy animals.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision		P 21,926,000		P 21,926,000
Sub-total, General Administration and Support			21,926,000		21,926,000
Support to Operations					
2000000000000000	Industry support program		32,415,000		32,415,000
Sub-total, Support to Operations			32,415,000		32,415,000
Operations					
3101000000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		396,851,000		396,851,000
310100100001000	Dairy herd build-up		330,761,000		330,761,000
310100100002000	Dairy enterprise development		66,090,000		66,090,000
Sub-total, Operations			396,851,000		396,851,000
Total, Regular Programs			451,192,000		451,192,000
Project(s)					
Foreign-Assisted Project(s)					
310100300002000	Intensified Community-Based Dairy Enterprise Development		71,182,000		71,182,000
Loan Proceeds			71,182,000		71,182,000
Sub-total, Foreign-Assisted Project(s)			71,182,000		71,182,000
Total, Project(s)			71,182,000		71,182,000
TOTAL NEW APPROPRIATIONS			P 522,374,000		P 522,374,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

522,374

Total Maintenance and Other Operating Expenses

522,374

Total Current Operating Expenditures

522,374

TOTAL NEW APPROPRIATIONS

522,374

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A. 2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, indicated hereunder..... P 14,032,000,000
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New Appropriations, by Programs/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
3000000000000000 Operations		P 9,000,000,000		P 9,000,000,000
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BUFFER STOCKING PROGRAM		9,000,000,000		9,000,000,000
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Total, Regular Programs		P 9,000,000,000		P 9,000,000,000
		=====		=====
B. PROJECT(S)				
Locally-Funded Project(s)		P 5,032,000,000		P 5,032,000,000
		-----		-----
Total, Project(s)		5,032,000,000		5,032,000,000
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TOTAL NEW APPROPRIATIONS		P 14,032,000,000		P 14,032,000,000
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Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Fourteen Billion Thirty Two Million Pesos (P14,032,000,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Five Billion Pesos (P5,000,000,000) for the construction, repair, and rehabilitation of NFA warehouses; and (b) Nine Billion Thirty Two Million Pesos (P9,032,000,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers: Provided, That Thirty Two Million Pesos (P32,000,000) shall be for the targeted rice distribution program to be utilized by the NFA for the distribution of rice to families affected by emergencies and calamities. The NFA shall submit a quarterly progress report on the status of the project to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM).

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	BUFFER STOCKING PROGRAM		P 9,000,000,000		9,000,000,000
310100100001000	Sub-total, Operations		9,000,000,000		9,000,000,000
	Total, Regular Programs		9,000,000,000		9,000,000,000
Project(s)					
Locally-Funded Project(s)					
310100200001000	Targeted Rice Distribution Program		32,000,000		32,000,000
310100200002000	Establishment/Repair/Rehabilitation of NFA Warehouses in support to the Buffer Stocking Program		5,000,000,000		5,000,000,000
	Sub-total, Locally-Funded Project(s)		5,032,000,000		5,032,000,000
	Total, Project(s)		5,032,000,000		5,032,000,000
TOTAL NEW APPROPRIATIONS			P 14,032,000,000		P 14,032,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

14,032,000

Total Maintenance and Other Operating Expenses

14,032,000

Total Current Operating Expenditures

14,032,000

TOTAL NEW APPROPRIATIONS

14,032,000

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A. 3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 70,220,329,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support		P 8,131,765,000		P 8,131,765,000
20000000000000000000 Support to Operations		5,272,454,000		5,272,454,000
30000000000000000000 Operations		31,405,482,000		31,405,482,000
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IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		1,836,148,000		1,836,148,000
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Total, Regular Programs		P 44,809,701,000		P 44,809,701,000
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B. PROJECT(S)				
Locally-Funded Project(s)		24,993,208,000		24,993,208,000
Foreign-Assisted Project(s)		417,420,000		417,420,000
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Total, Project(s)		25,410,628,000		25,410,628,000
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TOTAL NEW APPROPRIATIONS		P 70,220,329,000		P 70,220,329,000
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Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Seven Billion Three Hundred Three Million One Hundred Seventy Six Thousand Pesos (P7,303,176,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of One Hundred Thirty One Million Eight Hundred Seventy Nine Thousand Pesos (P131,879,000) and Two Hundred Twenty Seven Million One Hundred Fifty Eight Thousand Pesos (P227,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA. Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of One Billion Two Hundred Twenty Five Million Pesos (P1,225,000,000) appropriated herein under the subsidy for NIA shall be used for the Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty One Billion Six Hundred Fifty Million Four Hundred Ninety One Thousand Pesos (P21,650,491,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Four Hundred Forty Five Million Eighteen Thousand Pesos (P2,445,018,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Registration of Members of Recognized Irrigators Associations to the Registry System for Basic Sectors in Agriculture (RSBSA). The NIA, in coordination with the Department of Agriculture, shall provide the necessary assistance and support to facilitate the registration of the members of recognized irrigators associations to the RSBSA.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 7,303,176,000		P 7,303,176,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		828,589,000		828,589,000
Sub-total, General Administration and Support			8,131,765,000		8,131,765,000
2000000000000000	Support to Operations				
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		131,879,000		131,879,000
200000100002000	Heavy Equipment Procurement for Irrigation System		782,988,000		782,988,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		227,158,000		227,158,000
200000100005000	Irrigation Management Transfer Support Services - Proper		311,442,000		311,442,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)		108,987,000		108,987,000
200000100012000	Contract Farming		3,400,000,000		3,400,000,000
200000100013000	Pre-construction Activities for Irrigation Projects		310,000,000		310,000,000
Sub-total, Support to Operations			5,272,454,000		5,272,454,000
3000000000000000	Operations				
3101000000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
3101010000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM		22,200,632,000		22,200,632,000
3101020000000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM		6,738,097,000		6,738,097,000
3101060000000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM		630,605,000		630,605,000

31020000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	1,836,148,000	1,836,148,000
	Extension/Expansion of Existing Irrigation System Sub-program	611,148,000	611,148,000
	Other Irrigation Systems Sub-program	1,225,000,000	1,225,000,000
	Sub-total, Operations	31,405,482,000	31,405,482,000
	Total, Regular Programs	44,809,701,000	44,809,701,000

PROJECT(S)

Locally-Funded Project(s)			
New National Irrigation Sub-Program		2,243,767,000	2,243,767,000
310201200012000	Calbiga Irrigation Project, Western Samar	49,000,000	49,000,000
310201200015000	Gandara Irrigation Project (Pologon Area), Gandara, Samar	50,000,000	50,000,000
310201200020000	Upper Saug River Irrigation Project, Davao del Norte	90,000,000	90,000,000
310201200036000	Balog - Balog Multipurpose Project Phase II, Tarlac	261,000,000	261,000,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000,000	150,000,000
310201200040000	Tanjay - Bais River Irrigation Project	148,767,000	148,767,000
310201200041000	Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
310201200048000	Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
310201200049000	Ditsaan-Ramain River Irrigation Project, Lanao del Sur	35,000,000	35,000,000
310201200050000	Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
310201200051000	Lison Valley IP, Pagadian City, Zamboanga del Sur	70,000,000	70,000,000
310201200052000	Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
310201200054000	Imelda Irrigation Project (formerly Lower Si buguey II RIS Extension Project), Zamboanga Si bugay	50,000,000	50,000,000

310201200055000	Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
310201200056000	Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
310201200059000	Maringalo Dam Irrigation Project, Nueva Ecija	30,000,000	30,000,000
310201200060000	Sacobia River Irrigation Project, Tarlac	100,000,000	100,000,000
310201200061000	Pasig - Potrero River Irrigation Project, Pampanga	100,000,000	100,000,000
310201200062000	Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
310201200063000	Cabiao Impounding Dam, Nueva Ecija	400,000,000	400,000,000
	Establishment of Pump Irrigation Sub-program	18,607,829,000	18,607,829,000
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	Establishment of Pump Irrigation Project (EPIP)	18,607,829,000	18,607,829,000
	Small Reservoir Irrigation Sub-program	1,696,594,000	1,696,594,000
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	Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000
	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS		
	Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	51,594,000	51,594,000
	Santa Rita Small Reservoir Irrigation Project (SRIP), Western Samar	200,000,000	200,000,000
	Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
	Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	30,000,000	30,000,000
	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
	Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
	Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
	Tulunán Small Reservoir Irrigation Project (SRIP), North Cotabato	100,000,000	100,000,000

Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	100,000,000	100,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	300,000,000	300,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	400,000,000	400,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Lopez Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Special Irrigation Sub-program	2,445,018,000	2,445,018,000
Small Irrigation Project (SIP), Nationwide	2,445,018,000	2,445,018,000
Sub-total, Locally-Funded Project(s)	24,993,208,000	24,993,208,000
Foreign-Assisted Project(s)		
310201300001000 Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	417,420,000	417,420,000
GoP Counterpart	417,420,000	417,420,000
Sub-total, Foreign-Assisted Project(s)	417,420,000	417,420,000
Total, Project(s)	25,410,628,000	25,410,628,000
TOTAL NEW APPROPRIATIONS	P 70,220,329,000	P 70,220,329,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	70,220,329
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Total Maintenance and Other Operating Expenses	70,220,329
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Total Current Operating Expenditures	70,220,329
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TOTAL NEW APPROPRIATIONS	70,220,329
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A. 4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... P 1,175,717,000
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New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support		P 293,526,000		P 293,526,000
30000000000000000000 Operations		278,031,000		278,031,000
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COCONUT INDUSTRY DEVELOPMENT PROGRAM		278,031,000		278,031,000
		-----		-----
Total, Regular Programs		571,557,000		571,557,000
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B. PROJECT(S)				
Locally-Funded Project(s)		604,160,000		604,160,000
		-----		-----
Total, Project(s)		604,160,000		604,160,000
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TOTAL NEW APPROPRIATIONS		P 1,175,717,000		P 1,175,717,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Five Million Four Hundred Thousand Pesos (P5,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Coconut Farmers and Industry Trust Fund. In addition to the amount appropriated herein, the amount of Five Billion Pesos (P5,000,000,000), sourced from the Coco Levy Fund constituted into the Coconut Farmers and Industry Trust Fund, shall be used for the Coconut Farmers and Industry Development Program to be implemented in accordance with R.A. No. 11524 by the identified agencies.

3. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Seventy Five Million Seven Hundred Seventeen Thousand Pesos (P1,175,717,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

4. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 293,526,000		P 293,526,000
Sub-total, General Administration and Support			293,526,000		293,526,000
Operations					
3101000000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		278,031,000		278,031,000
3101020000000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		229,137,000		229,137,000
	Coconut Research and Development Sub-program		48,894,000		48,894,000
Sub-total, Operations			278,031,000		278,031,000
Total, Regular Programs			571,557,000		571,557,000
Projects					
Locally-Funded Project(s)					
310102200002000	Coconut Fertilization Project		153,333,000		153,333,000
310102200006000	Coconut Village Development Project		65,000,000		65,000,000
	Planting and Replanting of Local Cultivars Project		306,827,000		306,827,000
310201200001000	Smallholders Oil Palm Plantation Development Project		79,000,000		79,000,000
Sub-total, Locally-Funded Project(s)			604,160,000		604,160,000
Total, Project(s)			604,160,000		604,160,000
TOTAL NEW APPROPRIATIONS			P 1,175,717,000		P 1,175,717,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,175,717

Total Maintenance and Other Operating Expenses

1,175,717

Total Current Operating Expenditures

1,175,717

TOTAL NEW APPROPRIATIONS

1,175,717

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A. 5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the program and project, as indicated hereunder.....P 6,037,082,000
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New Appropriations, by Programs/Projects

	Current Operating Expenditures -----			
	Personnel Services -----	Maintenance and Other Operating Expenses -----	Capital Outlays -----	Total -----
A. PROJECT(S)				
3000000000000000 Operations		P 6,037,082,000		P 6,037,082,000
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Locally-Funded Projects		6,037,082,000		6,037,082,000
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TOTAL NEW APPROPRIATIONS		P 6,037,082,000		P 6,037,082,000
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Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Four Billion Nine Hundred Thirty Seven Million Eighty Two Thousand Pesos (P4,937,082,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)		6,037,082,000		6,037,082,000
310100200001000 Construction / Rehabilitation / Improvement of Fish Ports		6,037,082,000		6,037,082,000
Sub-total, Locally-Funded Project(s)		6,037,082,000		6,037,082,000
TOTAL NEW APPROPRIATIONS		P 6,037,082,000		P 6,037,082,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			6,037,082
Total Maintenance and Other Operating Expenses			6,037,082
Total Current Operating Expenditures			6,037,082
TOTAL NEW APPROPRIATIONS			6,037,082

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder.....P 746,325,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
1000000000000000 General Administration and Support		P 318,724,000		P 318,724,000

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

746,325

Total Maintenance and Other Operating Expenses

746,325

Total Current Operating Expenditures

746,325

TOTAL NEW APPROPRIATIONS

746,325
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A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the program and projects, as indicated hereunder..... P 1,011,840,000
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New Appropriations, by Programs/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECT(S)				
3000000000000000 Operations				
Locally-Funded Project(s)		1,011,840,000		1,011,840,000
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TOTAL NEW APPROPRIATIONS		P 1,011,840,000		P 1,011,840,000
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Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of One Billion Eleven Million Eight Hundred Forty Thousand Pesos (P1,011,840,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.
2. Farm-to-Mill Roads and Bridges Construction Projects. Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
310100200002000 Construction of Farm-to-Mill Roads		485,000,000		485,000,000
310100200003000 Bridge Construction		15,000,000		15,000,000
310100200005000 Socialized Credit		150,000,000		150,000,000
310100200006000 Block Farm Program		150,000,000		150,000,000
310100200007000 Scholarship		50,000,000		50,000,000
310100200008000 Conduct of Research, Development and Extension Services		161,840,000		161,840,000
Sub-total, Locally-Funded Project(s)		1,011,840,000		1,011,840,000
Total, Project(s)		1,011,840,000		1,011,840,000
TOTAL NEW APPROPRIATIONS		P 1,011,840,000		P 1,011,840,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,011,840

4016 GENERAL APPROPRIATIONS ACT, FY 2024

Total Maintenance and Other Operating Expenses

1,011,840

Total Current Operating Expenditures

1,011,840

TOTAL NEW APPROPRIATIONS

1,011,840

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