

## XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

## A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded projects, in accordance with the programs indicated hereunder.....

P 5,579,277,000

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## New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
3000000000000000	Operations	P 60,284,000	P 2,450,855,000	P	P 2,511,139,000
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	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		65,317,000		65,317,000
	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	60,284,000	395,565,000		455,849,000
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	Total, Regular Programs	60,284,000	2,450,855,000		2,511,139,000
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B. PROJECT(S)					
	Locally-Project(s)		303,679,000	2,764,459,000	3,068,138,000
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	Total, Projects		303,679,000	2,764,459,000	3,068,138,000
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TOTAL NEW APPROPRIATIONS		P 60,284,000	P 2,754,534,000	P 2,764,459,000	P 5,579,277,000
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## Special Provision(s)

1. Operating Requirements of the Metropolitan Manila Development Authority. All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. Promotion of People Mobility. The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. Release of Fund. The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations	P 60,284,000	P 2,450,855,000	P	P 2,511,139,000
3101000000000000	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
310100100001000	Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		1,989,973,000		1,989,973,000
3201000000000000	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		65,317,000		65,317,000
320100100001000	Operations and maintenance of various transport facilities and infrastructures		65,317,000		65,317,000
3301000000000000	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	60,284,000	395,565,000		455,849,000
330100100001000	Flood control and management personnel	60,284,000			60,284,000
330100100002000	Operation and maintenance of various flood control structures, facilities, equipment and waterways		395,565,000		395,565,000
Sub-total, Operations		60,284,000	2,450,855,000		2,511,139,000
Total, Regular Programs		60,284,000	2,450,855,000		2,511,139,000
Projects					
Locally-Funded Project(s)					
320100200006000	MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
320100200010000	Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
320100200017000	Operation of Pasig River Ferry Service		77,965,000		77,965,000

320100200049000	Supply and Installation of LED Solar Powered Streetlights in Metro Manila	400,000,000	400,000,000
320100200050000	Metro Manila Smart City Infrastructure - Package 2 (Traffic Data Gathering and Public Information System for EDSA)	100,000,000	100,000,000
	Dredging of Pasig River near Malacañang Palace	255,000,000	255,000,000
	Dredging of San Juan River	255,000,000	255,000,000
	Dredging of Marikina-Manggahan Floodway	170,000,000	170,000,000
	Dredging of Polo River, Valenzuela	170,000,000	170,000,000
320100200047000	Dredging along Napindan Channel	79,763,000	79,763,000
320100200048000	Dredging and Cleanup along Pasig River	162,419,000	162,419,000
330100200384000	Rehabilitation of Maricaban Creek, District II, Taguig City	10,000,000	10,000,000
330100200727000	Dredging of Sapang Malapit Creek, Pasig City	17,494,000	17,494,000
330100200728000	Rehabilitation of Drainage along Jenny's Ave. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	15,000,000	15,000,000
330100200729000	Drainage Improvement along Interior J.P. Rizal and Vicinity, Brgy. Malanday, District I, Marikina City	15,000,000	15,000,000
330100200730000	Drainage Improvement along Col. Divino St., Angellito St., Corazon St., Karen St., Exequiel St. and Vicinity, Brgy. Sto. Niño, District I, Marikina City	17,493,000	17,493,000
330100200731000	Drainage Improvement along Doña Petra and Vicinity (Phase I), Brgy. Tumana, District II, Marikina City	17,493,000	17,493,000
330100200732000	Improvement of Waterways and Drainage Improvement along Iwahig Creek and Vicinity, Brgy. Tumana, District II, Marikina City	15,000,000	15,000,000
330100200733000	Rehabilitation of Buhangin Creek (Phase II), Mandaluyong City	10,000,000	10,000,000
330100200734000	Drainage Improvement at Brgy. Namayan, Mandaluyong City	5,000,000	5,000,000
330100200735000	Drainage Improvement at Brgy. Poblacion, Mandaluyong City	5,000,000	5,000,000
330100200736000	Rehabilitation of Maytunas Creek, Mandaluyong City	12,493,000	12,493,000
330100200737000	Rehabilitation of Salapan Creek, San Juan City	22,494,000	22,494,000

## 4090 GENERAL APPROPRIATIONS ACT, FY 2024

330100200738000	Drainage Improvement at Brgy. Ermitaño, San Juan City	5,000,000	5,000,000
330100200739000	Rehabilitation of T. Claudio Creek, San Juan City	5,000,000	5,000,000
330100200740000	Drainage Improvement at Brgy. Napindan, District I, Taguig City	5,000,000	5,000,000
330100200741000	Rehabilitation of Sto. Rosario River (Phase IV), District I, Pateros	7,493,000	7,493,000
330100200823000	Rehabilitation of MMDA Retarding Pond - Hagonoy Pumping Station, C-6, Brgy. Hagonoy Taguig City	50,000,000	50,000,000
330100200824000	Rehabilitation of MMDA Retarding Pond - Wawa Pumping Station, C-6, Brgy. Wawa Taguig City	50,000,000	50,000,000
330100200742000	Rehabilitation of Sukol Creek, District I, Taguig City	5,000,000	5,000,000
330100200743000	Rehabilitation of Hagonoy River, District I, Taguig City	5,000,000	5,000,000
330100200744000	Rehabilitation of Sapang Malaki Creek, District I, Taguig City	10,000,000	10,000,000
330100200745000	Rehabilitation of Pinagsama Creek, District II, Taguig City	12,494,000	12,494,000
330100200746000	Drainage Improvement at Brgy. Katuparan, District II, Taguig City	5,000,000	5,000,000
330100200747000	Desilting of Pinagsama Drainage Main, District II, Taguig City	5,000,000	5,000,000
330100200748000	Drainage Improvement at Brgy. Veterans Village, District I, Quezon City	32,493,000	32,493,000
330100200749000	Drainage Improvement at Brgy. Batasan Hills, District II, Quezon City	17,493,000	17,493,000
330100200750000	Drainage Improvement at Brgy. Commonwealth, District II, Quezon City	15,000,000	15,000,000
330100200751000	Drainage Improvement at Brgy. Pasong Putik, District V, Quezon City	10,000,000	10,000,000
330100200752000	Drainage Improvement at Brgy. Sta. Lucia, District V, Quezon City	7,493,000	7,493,000
330100200753000	Drainage Improvement at Brgy. Nagkaisang Nayan, District V, Quezon City	15,000,000	15,000,000
330100200754000	Drainage Improvement at Brgy. Talipapa, District VI, Quezon City	17,493,000	17,493,000

330100200755000	Drainage Improvement at Brgy. Sauyo, District VI, Quezon City	15,000,000	15,000,000
330100200756000	Drainage Improvement at Brgy. West Kamlas, District III, Quezon City	10,000,000	10,000,000
330100200757000	Drainage Improvement at Brgy. Tagumpay, District III, Quezon City	10,000,000	10,000,000
330100200758000	Drainage Improvement at Brgy. San Roque, District III, Quezon City	12,493,000	12,493,000
330100200759000	Improvement of Lagarian Creek, and its Vicinity, District IV, Quezon City	10,000,000	10,000,000
330100200760000	Drainage Improvement along BMA Ave. and its Vicinity, District IV, Quezon City	15,000,000	15,000,000
330100200761000	Drainage Improvement at Brgy. San Isidro, District IV, Quezon City	7,486,000	7,486,000
330100200762000	Improvement / Maintenance of Fuguso Drainage Main and Vicinity, Sta. Cruz, District III, Manila	7,000,000	7,000,000
330100200763000	Improvement / Maintenance of Drainage System along Tomas Mapua St. and Vicinity, Sta. Cruz, District III, Manila	4,500,000	4,500,000
330100200764000	Improvement / Maintenance of Drainage System along Quiricada St. and Vicinity, Sta. Cruz, District III, Manila	4,494,000	4,494,000
330100200765000	Improvement / Maintenance of Drainage System along Alvarez St. and Vicinity, Sta. Cruz, District III, Manila	7,500,000	7,500,000
330100200766000	Improvement / Maintenance of Drainage System along Juan Luna St. and Vicinity, Binondo, District III, Manila	4,500,000	4,500,000
330100200767000	Improvement / Maintenance of Drainage System along Oroquieta St. and Vicinity, Sta. Cruz, District III, Manila	4,500,000	4,500,000
330100200768000	Improvement / Maintenance of Drainage System along Lerma St. and Vicinity, Sampaloc, District IV, Manila	11,000,000	11,000,000
330100200769000	Improvement / Maintenance of Drainage System along Domingo Santiago St., Buenas Aires St. and Vicinity, Sampaloc, District IV, Manila	9,994,000	9,994,000
330100200770000	Improvement / Maintenance of Drainage System along Palto St. and Vicinity, Sampaloc, District IV, Manila	11,500,000	11,500,000

330100200771000	Drainage Improvement along Velasquez St. and Vicinity (Phase II), Tondo, District I, Manila	7,500,000	7,500,000
330100200772000	Bank Improvement of Estero de Sunog Apog, Tondo, District I, Manila	15,794,000	15,794,000
330100200773000	Drainage Improvement along Radial Road 10, Delpan St. and Vicinity, Tondo, District I, Manila	9,200,000	9,200,000
330100200774000	Bank Improvement of Estero de Magdalena, Tondo, District II, Manila	5,500,000	5,500,000
330100200775000	Bank Improvement of Estero de San Lazaro, Sta. Cruz, District II, Manila	18,994,000	18,994,000
330100200776000	Drainage Improvement along Nepa St. and Vicinity, Tondo, District II, Manila	8,000,000	8,000,000
330100200777000	Deepening / Improvement of Estero De Provisor and Vicinity, District V, Manila	15,000,000	15,000,000
330100200778000	Deepening / Improvement of Estero Tripa De Gallina and Vicinity, District V, Manila	10,000,000	10,000,000
330100200779000	Rehabilitation / Improvement and Maintenance of Drainage System along Gen. Luna St. and Vicinity, District V, Manila	7,493,000	7,493,000
330100200780000	Deepening / Improvement of Estero De Pandacan and Vicinity, Pandacan, District VI, Manila	17,494,000	17,494,000
330100200781000	Deepening / Improvement of Estero De Sta. Clara and Vicinity, Sta. Ana, District VI, Manila	5,000,000	5,000,000
330100200782000	Rehabilitation / Improvement and Maintenance of Drainage System along Syquia St. and Vicinity, Sta. Ana, District VI, Manila	10,000,000	10,000,000
330100200783000	Improvement of Drainage System along P. Aquino St. and Vicinity, Brgy. Longos, Malabon City	21,500,000	21,500,000
330100200784000	Improvement of Catmon-Niugan Creek Vicinity (Phase II), Brgy. Niugan, Malabon City	10,993,000	10,993,000
330100200785000	Improvement of Navotas River (Phase II), Kanduli / Kabanse, NBBS, Navotas City	10,000,000	10,000,000
330100200786000	Improvement of Navotas-Marala River, Navotas City	22,494,000	22,494,000
330100200787000	Drainage Improvement along Rivera St. and Vicinity, District I, Caloocan City	15,000,000	15,000,000

330100200788000	Improvement along Susano Creek, District I, Caloocan City	17,493,000	17,493,000
330100200789000	Drainage Improvement along Evelyn St. and Vicinity, District II, Caloocan City	10,000,000	10,000,000
330100200790000	Drainage Improvement along 11th Ave. and Vicinity, District II, Caloocan City	22,494,000	22,494,000
330100200791000	Improvement along Tributary of Bagong Silang Creek, District III, Caloocan City	12,493,000	12,493,000
330100200792000	Improvement along Bagong Silang Creek (Phase I), District III, Caloocan City	20,000,000	20,000,000
330100200793000	Improvement along Viente Reales Creek (Phase III), District I, Valenzuela City	12,494,000	12,494,000
330100200794000	Improvement along Santolan River (Phase II), District I, Valenzuela City	20,000,000	20,000,000
330100200795000	Improvement along Pugad Baboy Creek (Phase III), District II, Valenzuela City	15,000,000	15,000,000
330100200796000	Drainage Improvement along Pacencia St. and Vicinity (Phase II), District II, Valenzuela City	17,493,000	17,493,000
330100200797000	Deepening of Tripa – Maricaban Retarding Pond, Pasay City	10,000,000	10,000,000
330100200798000	Rehabilitation of Fence / Dredging along Estero Tripa De Gallina, Pasay City	15,000,000	15,000,000
330100200799000	Deepening / Desilting of Roxas Open Canal including Covered Portion, Pasay City	7,494,000	7,494,000
330100200800000	Deepening of Makati - Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000
330100200801000	Dredging / Desilting of Amorsolo Creek, District I, Makati City	7,493,000	7,493,000
330100200802000	Deepening of Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000
330100200803000	Deepening of Makati - Pateros River, District II, Makati City	15,000,000	15,000,000
330100200804000	Desilting of Balisampan Creek, District II, Makati City	3,994,000	3,994,000
330100200805000	Improvement / Deepening of Maya Pumping Station Retarding Pond, District II, Makati City	5,000,000	5,000,000

330100200806000	Deepening of Portion of Makati - Pateros River near Napindan Flood Gates, District II, Makati City	8,500,000	8,500,000
330100200807000	Improvement along Gatchalian Creek, Brgy. San Dionisio, District I, Parañaque City	5,000,000	5,000,000
330100200808000	Improvement along Kay Boboy River, Brgy. San Dionisio, District I, Parañaque City	15,000,000	15,000,000
330100200809000	Dredging along Macapagal Inland Channel near Macaraeg Bridge, Brgy. Tambo, District I, Parañaque City	12,493,000	12,493,000
330100200810000	Improvement along Sun Valley-Paete Creek, Brgy. Sun Valley, District II, Parañaque City	10,000,000	10,000,000
330100200811000	Improvement along Baliuag Creek, Brgy. Merville, District II, Parañaque City	7,494,000	7,494,000
330100200812000	Improvement along Sapang Buwaya Creek, Fortunata Village, Brgy. San Isidro, District II, Parañaque City	15,000,000	15,000,000
330100200813000	Desilting along Naga Creek and Tributary (Kay Rorovic Creek), Brgy. Pamplona Tres, Las Piñas City	8,493,000	8,493,000
330100200814000	Improvement along Pamplona Creek, Brgy. Pamplona Dos, Las Piñas City	15,000,000	15,000,000
330100200815000	Improvement along Marulas Creek, Brgy. Manuyo Dos, Las Piñas City	9,000,000	9,000,000
330100200816000	Improvement along Poblacion River, Brgy. Poblacion and Brgy. Putatan, Muntinlupa City	15,000,000	15,000,000
330100200817000	Improvement along Bayanan River, Brgy. Bayanan and Brgy. Alabang, Muntinlupa City	8,750,000	8,750,000
330100200818000	Improvement along Sto. Niño Creek, Brgy. Tunasan, Muntinlupa City	8,744,000	8,744,000
Sub-total, Locally-Funded Project(s)		303,679,000	2,764,459,000
Total, Project(s)		303,679,000	2,764,459,000
TOTAL NEW APPROPRIATIONS		P 60,284,000	P 2,754,534,000
		P 2,764,459,000	P 5,579,277,000



New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

46,365

Total Permanent Positions

46,365

Other Compensation Common to All

Personnel Economic Relief Allowance

2,712

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

678

Mid-Year Bonus - Civilian

3,864

Year End Bonus

3,864

Cash Gift

565

Productivity Enhancement Incentive

565

Step Increment

116

Total Other Compensation Common to All

12,604

Other Benefits

PAG-IBIG Contributions

136

PhilHealth Contributions

1,043

Employees Compensation Insurance Premiums

136

Total Other Benefits

1,315

Total Personnel Services

60,284

Maintenance and Other Operating Expenses

Travelling Expenses

18

Supplies and Materials Expenses

172,215

Utility Expenses

81,190

Communication Expenses

416

Professional Services

311,732

General Services

2,059,291

Repairs and Maintenance

123,767

Taxes, Insurance Premiums and Other Fees

5,505

Other Maintenance and Operating Expenses

Representation Expenses

100

Litigation/Acquired Assets Expenses

100

Other Maintenance and Operating Expenses

200

Total Maintenance and Other Operating Expenses

2,754,534

TOTAL CURRENT OPERATING EXPENDITURES

2,814,818

## 4096 GENERAL APPROPRIATIONS ACT, FY 2024

## Capital Outlays

## Property, Plant and Equipment Outlay

## Infrastructure Outlay

2, 664, 459

### Machinery and Equipment Outlay

100,000

### Total Capital Outlays

2,764,459

TOTAL NEW APPROPRIATIONS

5,579,277