

I. CONGRESS OF THE PHILIPPINES**A. Senate****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	3,983
Senator	23	76,848
Secretary of the Senate	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary of the Senate	3	6,810
Director VI	7	15,890
Director V	8	16,072
Legislative Staff Head	28	56,257
Director IV	16	28,448
Head Executive Assistant	48	75,527
Director III	74	116,416
Director II	38	52,896
Director I	52	64,079
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Total Key Positions	300	518,837
Other Positions		
Administrative	6	1,671
Support to Technical	1,893	1,075,163
Technical	22	13,807
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Total Other Positions	1,921	1,090,641
For the Difference Between the Authorized and Actual Salaries		<hr/>
		66,892
Total Permanent Positions	<hr/>	<hr/>
	2,221	1,676,370
Total Permanent Filled Positions	<hr/>	<hr/>
	1,928	1,504,847

A.1. Senate Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,270
Deputy Secretary of the Senate Electoral Tribunal	1	2,009
Director IV	1	1,778
Director III	16	25,168
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Total Key Positions	19	31,225

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Other Positions		
Support to Technical	132	86,496
Technical	5	3,384
Total Other Positions	137	89,880
For the Difference Between the Authorized and Actual Salaries		524
Total Permanent Positions	156	121,629
Total Permanent Filled Positions	98	74,976

B. Commission on Appointments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary of the Commission on Appointments	4	9,080
Legislative Staff Head	26	52,234
Director IV	1	1,778
Director III	10	15,730
Total Key Positions	43	84,433
Other Positions		
Administrative	2	489
Support to Technical	245	146,537
Technical	7	5,436
Total Other Positions	254	152,462
For the Difference Between the Authorized and Actual Salaries		10,015
Total Permanent Positions	297	246,910
Total Permanent Filled Positions	260	226,099

C. House of Representatives**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Speaker of the House of Representatives	1	3,983

Member of the House of Representatives	315	1,052,480
Secretary-General of the House of Representatives	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary-General of the House of Representatives	12	27,244
Director V	20	40,181
Director IV	13	23,114
Director III	1	1,573
Director II	92	128,070
Chief Political Affairs Officer	316	440,024
Total Key Positions	772	1,722,280
Other Positions		
Administrative	12	2,853
Support to Technical	3,307	1,621,927
Technical	325	320,823
Total Other Positions	3,644	1,945,603
For the difference between the Authorized and Actual Salaries		342,100
Total Permanent Positions	4,416	4,009,983
Total Permanent Filled Positions	3,883	3,578,637

C.1. House of Representatives Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the House Electoral Tribunal	1	2,270
Deputy Secretary of the House Electoral Tribunal	1	2,009
Director IV	1	1,778
Director III	1	1,573
Attorney VI	5	6,962
Director II	16	22,276
Total Key Positions	25	36,868
Other Positions		
Support to Technical	168	84,178
Total Other Positions	168	84,178
For the Difference Between the Authorized and Actual Salaries		2,301
Total Permanent Positions	193	123,347
Total Permanent Filled Positions	109	75,997

II. OFFICE OF THE PRESIDENT**A. The President's Offices****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	5,030
Executive Secretary	1	3,341
Presidential Spokesman	1	3,341
Presidential Assistant II	4	13,365
Commissioner III	2	4,541
Presidential Assistant I	10	22,702
Deputy Executive Secretary	4	9,080
Executive Director IV	1	2,009
Director V	1	2,009
Assistant Executive Secretary	10	20,090
Director IV	27	48,006
Deputy Executive Director IV	1	1,778
Director III	30	47,192
Director II	2	2,784
Attorney VI	9	12,532
Director I	1	1,232
Attorney V	3	3,696
Presidential Staff Officer VI	38	41,078
Internal Auditor V	3	3,243
Information Technology Officer III	3	3,243
Engineer V	2	2,162
Chief Accountant	1	1,081
Architect V	1	1,081
Total Key Positions	156	254,616
Other Positions		
Administrative	537	139,840
Support to Technical	21	12,471
Technical	577	305,376
Total Other Positions	1,135	457,687
For the difference between the Authorized and Actual Salaries		10,046
Total Permanent Positions	1,291	722,349
Total Permanent Filled Positions	976	518,630

III. OFFICE OF THE VICE-PRESIDENT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	3,983
Chief of Staff (OVP)	1	2,270
Assistant Chief of Staff (OVP)	1	2,009
Director IV	2	3,556
Chief Administrative Officer	4	4,324
Information Technology Officer III	1	1,081
Chief Accountant	1	1,081
Vice Presidential Staff Officer VI	6	6,486
Internal Auditor V	1	1,081
	<u>18</u>	<u>25,871</u>
Total Key Positions		
Other Positions		
Administrative	80	36,849
Support to Technical	5	3,239
Technical	95	51,839
	<u>180</u>	<u>91,927</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,251</u>
Total Permanent Positions	<u>198</u>	<u>119,049</u>
Total Permanent Filled Positions	<u><u>177</u></u>	<u><u>106,019</u></u>

IV. DEPARTMENT OF AGRARIAN REFORM**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Board Member III	3	6,028
Department Assistant Secretary	5	10,046
Executive Director III	1	1,778
Regional Agrarian Reform Adjudicator	15	26,671
Director IV	27	48,007
Provincial Agrarian Reform Adjudicator	57	89,689
Head Executive Assistant	1	1,573
Director III	27	42,483
Provincial Agrarian Reform Program Officer II	74	103,044
Attorney VI	1	1,392
Provincial Agrarian Reform Program Officer I	51	62,846
Attorney V	96	118,273
Chief Accountant	1	1,081
Project Development Officer V	2	2,162
Planning Officer V	2	2,162
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Agrarian Reform Program Officer	171	184,851
Chief Administrative Officer	90	97,290
Municipal Agrarian Reform Program Officer	33	22,709
Total Key Positions	670	847,913
Other Positions		
Administrative	1,415	391,821
Support to Technical	940	391,332
Technical	7,212	2,851,763
Total Other Positions	9,567	3,634,916
For the difference between the Authorized and Actual Salaries		64,589
Total Permanent Positions	10,237	4,547,418
Total Permanent Filled Positions	8,403	3,754,095

V. DEPARTMENT OF AGRICULTURE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	10	22,704
Department Assistant Secretary	6	12,055
Director IV	32	56,896
Project Manager III	1	1,573
Director III	36	56,643
Head Executive Assistant	1	1,573
Provincial Agricultural Officer	1	1,392
Director II	1	1,392
Attorney V	2	2,464
Chief Administrative Officer	25	27,025
Chief Accountant	1	1,081
Project Evaluation Officer V	10	10,810
Chief Agriculturist	49	52,969
Project Development Officer V	2	2,162
Chemist V	1	1,081
Agricultural Center Chief IV	16	17,296
Information Technology Officer III	4	4,324
Information Officer V	3	3,243
Engineer V	20	21,620
Market Specialist V	1	1,081
Planning Officer V	3	3,243
Development Management Officer V	15	16,215
Chief Science Research Specialist	20	21,620
Training Center Superintendent II	16	17,295
Veterinarian V	3	3,243
Chief Foreign Affairs Research Specialist	1	1,081
	<u>281</u>	<u>365,422</u>
Total Key Positions		
Other Positions		
Administrative	1,943	561,009
Support to Technical	724	297,450
Technical	5,945	2,564,019
	<u>8,612</u>	<u>3,422,478</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>39,095</u>
Total Permanent Positions	<u>8,893</u>	<u>3,826,995</u>
Total Permanent Filled Positions	<u>6,303</u>	<u>2,865,479</u>

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director IV	1	1,778
Director II	6	8,353
Financial Analyst V	2	2,162
Economist V	1	1,081
Information Technology Officer III	1	1,081
Project Development Officer V	1	1,081
Planning Officer V	1	1,081
Project Evaluation Officer V	2	2,162
Chief Administrative Officer	2	2,162
Total Key Positions	<u>18</u>	<u>22,950</u>
Other Positions		
Administrative	11	3,670
Technical	12	6,474
Total Other Positions	<u>23</u>	<u>10,144</u>
For the difference between the Authorized and Actual Salaries		<u>1,403</u>
Total Permanent Positions	<u>41</u>	<u>34,497</u>
Total Permanent Filled Positions	<u>38</u>	<u>32,478</u>

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,009
Director IV	2	3,556
Director II	15	20,880
Attorney V	1	1,232
Chief Aquaculturist	11	11,891
Chief Fishing Regulations Officer	2	2,162
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Market Specialist V	1	1,081
Total Key Positions	<u>36</u>	<u>46,054</u>

Other Positions		
Administrative	304	79,198
Support to Technical	17	9,625
Technical	1,822	734,949
Total Other Positions	2,143	823,772
For the difference between the Authorized and Actual Salaries		7,189
Total Permanent Positions	2,179	877,015
Total Permanent Filled Positions	1,579	643,353

D. Fertilizer and Pesticide Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chemist V	1	1,081
Chief Agriculturist	2	2,162
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	8	10,330
Other Positions		
Administrative	23	7,817
Support to Technical	1	561
Technical	137	68,035
Total Other Positions	161	76,413
For the difference between the Authorized and Actual Salaries		987
Total Permanent Positions	169	87,730
Total Permanent Filled Positions	141	76,168

E. National Fisheries Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

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Executive Director IV	1	2,009
Chief Science Research Specialist	5	5,405
Planning Officer V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	9	10,657
Other Positions		
Administrative	16	4,777
Technical	81	40,049
Total Other Positions	97	44,826
For the difference between the Authorized and Actual Salaries		982
Total Permanent Positions	106	56,465
Total Permanent Filled Positions	85	47,285

F. National Meat Inspection Service**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Director II	16	22,280
Planning Officer V	1	1,081
Chief Meat Control Officer	5	5,405
Chief Administrative Officer	1	1,081
Total Key Positions	25	33,198
Other Positions		
Administrative	16	7,170
Support to Technical	2	1,177
Technical	319	137,081
Total Other Positions	337	145,428
For the difference between the Authorized and Actual Salaries		4,818
Total Permanent Positions	362	183,444
Total Permanent Filled Positions	302	152,702

G. Philippine Carabao Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Agricultural Center Chief IV	12	12,972
Information Officer V	1	1,081
Project Development Officer V	1	1,081
Chief Administrative Officer	1	1,081
	<u>17</u>	<u>19,566</u>
Total Key Positions		
Other Positions		
Administrative	16	6,093
Support to Technical	10	5,365
Technical	168	72,844
	<u>194</u>	<u>84,302</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>2,188</u>
Total Permanent Positions	<u>211</u>	<u>106,056</u>
Total Permanent Filled Positions	<u>178</u>	<u>88,387</u>

H. Philippine Center for Post-Harvest Development and Mechanization**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Director I	3	3,697
Planning Officer V	1	1,081
Chief Science Research Specialist	8	8,648
Chief Administrative Officer	2	2,162
	<u>16</u>	<u>18,939</u>
Total Key Positions		
Other Positions		
Administrative	45	16,098
Support to Technical	8	4,095
Technical	68	34,606
	<u>121</u>	<u>54,799</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>3,346</u>

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Total Permanent Positions	137	77,084
Total Permanent Filled Positions	<u>121</u>	<u>67,934</u>

I. Philippine Council for Agriculture and Fisheries**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Development Management Officer V	<u>2</u>	<u>2,162</u>
Total Key Positions	<u>6</u>	<u>7,675</u>
Other Positions		
Administrative	47	13,935
Support to Technical	10	3,853
Technical	<u>72</u>	<u>35,001</u>
Total Other Positions	<u>129</u>	<u>52,789</u>
For the difference between the Authorized and Actual Salaries		<u>674</u>
Total Permanent Positions	<u>135</u>	<u>61,138</u>
Total Permanent Filled Positions	<u><u>79</u></u>	<u><u>39,263</u></u>

J. Philippine Fiber Industry Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Director II	9	12,528
Chief Science Research Specialist	1	1,081
Chief Fiber Development Officer	3	3,243
Planning Officer V	1	1,081
Chief Administrative Officer	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>17</u>	<u>22,365</u>
Other Positions		
Administrative	77	24,748

Support to Technical	29	12,350
Technical	<u>286</u>	<u>119,802</u>
Total Other Positions	<u>392</u>	<u>156,900</u>
For the difference between the Authorized and Actual Salaries		<u>2,686</u>
Total Permanent Positions	<u>409</u>	<u>181,951</u>
Total Permanent Filled Positions	<u><u>313</u></u>	<u><u>138,338</u></u>

VI. DEPARTMENT OF BUDGET AND MANAGEMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	6	13,622
Department Assistant Secretary	6	12,055
Director IV	35	62,230
Director III	30	47,191
Attorney VI	4	5,570
Chief Accountant	1	1,081
Planning Officer V	3	3,243
Internal Auditor V	2	2,162
Information Technology Officer III	4	4,324
Information Officer V	2	2,162
Chief Budget and Management Specialist	85	91,885
Training Specialist V	1	1,081
Chief Administrative Officer	12	12,972
	<u>192</u>	<u>262,919</u>
Total Key Positions		
Other Positions		
Administrative	375	160,944
Support to Technical	95	39,609
Technical	784	407,679
	<u>1,254</u>	<u>608,232</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>7,570</u>
Total Permanent Positions	<u>1,446</u>	<u>878,721</u>
Total Permanent Filled Positions	<u>1,038</u>	<u>624,748</u>

B. Government Procurement Policy Board - Technical Support Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director IV	2	3,556
Attorney V	1	1,232
Chief Administrative Officer	1	1,081
	<u>5</u>	<u>8,139</u>
Total Key Positions		

Other Positions

Administrative	21	10,321
Support to Technical	5	2,858
Technical	65	44,297
	<u>91</u>	<u>57,476</u>
Total Other Positions		
		<u>48</u>
For the difference between the Authorized and Actual Salaries		
	<u>96</u>	<u>65,663</u>
Total Permanent Positions		
	<u>57</u>	<u>35,665</u>

VII. DEPARTMENT OF EDUCATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Department Assistant Secretary	5	10,046
Director IV	35	62,230
Director III	29	45,620
Executive Director II	2	3,146
Schools Division Superintendent	213	296,496
Director II	2	2,785
Attorney V	2	2,464
Assistant Schools Division Superintendent	253	311,731
Vocational School Superintendent I	1	1,232
Chief Administrative Officer	47	50,807
Chief Accountant	1	1,081
Vocational School Administrator III	1	1,081
Teachers' Camp Superintendent	1	1,081
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Project Development Officer V	13	14,053
Engineer V	1	1,081
Chief Health Program Officer	1	1,081
Chief Education Supervisor	516	557,796
Chief Education Program Specialist	12	12,972
Vocational School Administrator II	2	1,920
Vocational School Administrator I	9	7,722
	<u>1,161</u>	<u>1,414,415</u>
Total Key Positions		
Other Positions		
Administrative	40,536	11,038,047
Support to Technical	2,849	1,245,861
Technical	960,446	360,267,240
	<u>1,003,831</u>	<u>372,551,148</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>5,412,836</u>
Total Permanent Positions	<u>1,004,992</u>	<u>379,378,399</u>
Total Permanent Filled Positions	<u>957,958</u>	<u>362,078,884</u>

B. Early Childhood Care and Development Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,341
Executive Director V	1	2,270
Deputy Executive Director IV	1	1,778
	<u>3</u>	<u>7,389</u>
Total Key Positions	3	7,389
Total Permanent Positions	<u>3</u>	<u>7,389</u>
Total Permanent Filled Positions	<u>1</u>	<u>2,270</u>

C. National Academy of Sports**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	1	1,232
Sports Development Officer V	1	1,081
Project Development Officer V	2	2,162
Chief Administrative Officer	4	4,324
	<u>10</u>	<u>12,150</u>
Total Key Positions	10	12,150
Other Positions		
Administrative	24	12,113
Support to Technical	2	800
Technical	45	23,096
	<u>71</u>	<u>36,009</u>
Total Other Positions	71	36,009
Total Permanent Positions	<u>81</u>	<u>48,159</u>
Total Permanent Filled Positions	<u>4</u>	<u>5,172</u>

D. National Book Development Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Director I	2	2,465
Project Development Officer V	4	4,324
Chief Administrative Officer	1	1,081
Board Secretary V	1	1,081
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
	<hr/>	<hr/>
Total Key Positions	10	12,302
	<hr/>	<hr/>
Other Positions		
Administrative	31	10,218
Support to Technical	8	5,157
Technical	30	16,045
	<hr/>	<hr/>
Total Other Positions	69	31,420
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		97
	<hr/>	<hr/>
Total Permanent Positions	79	43,819
	<hr/>	<hr/>
Total Permanent Filled Positions	54	30,237
	<hr/> <hr/>	<hr/> <hr/>

E. National Council for Children's Television**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Project Development Officer V	1	1,081
Chief Administrative Officer	1	1,081
	<hr/>	<hr/>
Total Key Positions	3	3,940
	<hr/>	<hr/>

Other Positions		
Administrative	7	3,080
Technical	10	4,942
Total Other Positions	17	8,022
For the difference between the Authorized and Actual Salaries		5
Total Permanent Positions	20	11,967
Total Permanent Filled Positions	16	8,692

F. National Museum of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,270
National Museum Deputy Director-General	2	4,018
Director II	7	9,744
Museum Curator II	8	8,648
Chief Administrative Officer	9	9,729
Total Key Positions	27	34,409
Other Positions		
Administrative	244	73,644
Support to Technical	19	6,446
Technical	255	103,769
Total Other Positions	518	183,859
For the difference between the Authorized and Actual Salaries		1,530
Total Permanent Positions	545	219,798
Total Permanent Filled Positions	341	132,421

G. Philippine High School for the Arts**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
	<u>3</u>	<u>4,432</u>
Total Key Positions		
Other Positions		
Administrative	25	6,838
Support to Technical	3	1,152
Technical	34	18,051
	<u>62</u>	<u>26,041</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>340</u>
Total Permanent Positions	<u>65</u>	<u>30,813</u>
Total Permanent Filled Positions	<u>52</u>	<u>23,659</u>

VIII. STATE UNIVERSITIES AND COLLEGES**A. University of the Philippines System****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,341
UP Executive Vice-President	1	2,270
UP Vice-President	4	8,036
University Secretary II	1	2,009
Chancellor II	6	12,054
Chancellor I	15	26,670
Director IV	2	3,556
Executive Director III	1	1,778
Director III	1	1,573
Director II	20	27,842
Director I	19	23,408
Attorney V	2	2,464
Medical Officer V	1	1,232
Chief Accountant	5	5,405
Social Welfare Officer V	1	1,081
Architect V	2	2,162
Records Officer V	1	1,081
Project Development Officer V	1	1,081
Pharmacist VI	1	1,081
Nutritionist-Dietitian VI	1	1,081
Information Technology Officer III	2	2,162
Guidance Services Specialist V	1	1,081
Engineer V	3	3,243
College Librarian V	4	4,324
College Business Manager IV	4	4,324
Registrar V	4	4,324
Chief Scholarship Affairs Officer	1	1,081
Special Police Chief	2	2,162
Chief Administrative Officer	30	32,430
Total Key Positions	137	184,336
Other Positions		
Administrative	4,475	1,233,037
Support to Technical	4,390	1,790,315
Technical	5,376	7,110,455
Total Other Positions	14,241	10,133,807
For the difference between the Authorized and Actual Salaries		700,030
Total Permanent Positions	14,378	11,018,173
Total Permanent Filled Positions	13,284	10,443,684

B. NATIONAL CAPITAL REGION**B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
SUC Vice-President II	1	1,392
Chief Administrative Officer	<u>2</u>	<u>2,162</u>
Total Key Positions	<u>4</u>	<u>5,332</u>
Other Positions		
Administrative	50	14,373
Support to Technical	16	6,761
Technical	<u>337</u>	<u>156,475</u>
Total Other Positions	<u>403</u>	<u>177,609</u>
For the difference between the Authorized and Actual Salaries		<u>1,373</u>
Total Permanent Positions	<u>407</u>	<u>184,314</u>
Total Permanent Filled Positions	<u>313</u>	<u>132,203</u>

B.2. Marikina Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	<u>1</u>	<u>1,573</u>
Total Key Positions	<u>1</u>	<u>1,573</u>
Other Positions		
Administrative	45	9,036
Support to Technical	21	8,239
Technical	<u>195</u>	<u>85,335</u>
Total Other Positions	<u>261</u>	<u>102,610</u>
For the difference between the Authorized and Actual Salaries		<u>954</u>
Total Permanent Positions	<u>262</u>	<u>105,137</u>
Total Permanent Filled Positions	<u>202</u>	<u>77,302</u>

B.3. Philippine Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	2	3,147
Chief Administrative Officer	2	2,162
	<u>5</u>	<u>7,318</u>
Total Key Positions		
Other Positions		
Administrative	9	7,286
Support to Technical	1	858
Technical	605	387,103
	<u>615</u>	<u>395,247</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>4,712</u>
Total Permanent Positions		
	<u>620</u>	<u>407,277</u>
Total Permanent Filled Positions		
	<u>519</u>	<u>304,179</u>

B.4. Philippine State College of Aeronautics**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
SUC Vice-President I	1	1,232
Director I	1	1,232
Chief Administrative Officer	1	1,081
	<u>4</u>	<u>5,118</u>
Total Key Positions		
Other Positions		
Administrative	50	13,763
Support to Technical	13	5,985
Technical	181	90,486
	<u>244</u>	<u>110,234</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>985</u>
Total Permanent Positions		
	<u>248</u>	<u>116,337</u>
Total Permanent Filled Positions		
	<u>213</u>	<u>94,446</u>

B.5. Polytechnic University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President II	2	2,785
Attorney V	1	1,232
Medical Officer V	2	2,465
Registrar V	1	1,081
Chief Administrative Officer	5	5,405
	<u>12</u>	<u>15,238</u>
Total Key Positions		
Other Positions		
Administrative	422	97,802
Support to Technical	96	43,771
Technical	1,537	921,191
	<u>2,055</u>	<u>1,062,764</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>15,529</u>
Total Permanent Positions	<u>2,067</u>	<u>1,093,531</u>
Total Permanent Filled Positions	<u>1,783</u>	<u>952,349</u>

B.6. Rizal Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President II	2	2,784
Chief Administrative Officer	1	1,081
	<u>4</u>	<u>5,874</u>
Total Key Positions		
Other Positions		
Administrative	86	22,068
Support to Technical	15	7,379
Technical	525	282,578
	<u>626</u>	<u>312,025</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,075</u>

Total Permanent Positions	630	318,974
Total Permanent Filled Positions	<u>468</u>	<u>221,493</u>

B.7. Technological University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
Director II	2	2,784
Chief Administrative Officer	<u>5</u>	<u>5,405</u>
Total Key Positions	<u>10</u>	<u>14,015</u>
Other Positions		
Administrative	227	66,136
Support to Technical	65	28,080
Technical	<u>842</u>	<u>459,274</u>
Total Other Positions	<u>1,134</u>	<u>553,490</u>
For the difference between the Authorized and Actual Salaries		<u>5,192</u>
Total Permanent Positions	<u>1,144</u>	<u>572,697</u>
Total Permanent Filled Positions	<u><u>932</u></u>	<u><u>424,544</u></u>

C. REGION I - ILOCOS**C.1. Don Mariano Marcos Memorial State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Director IV	1	1,778
Chief Administrative Officer	<u>3</u>	<u>3,243</u>
Total Key Positions	<u>6</u>	<u>9,069</u>
Other Positions		
Administrative	329	86,528
Support to Technical	134	35,789
Technical	<u>919</u>	<u>610,258</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Total Other Positions	1,382	732,575
For the difference between the Authorized and Actual Salaries		7,436
Total Permanent Positions	1,388	749,080
Total Permanent Filled Positions	<u>1,200</u>	<u>552,201</u>

C.2. Ilocos Sur Polytechnic State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Total Key Positions	1	2,009
Other Positions		
Administrative	115	28,651
Support to Technical	14	5,557
Technical	278	136,098
Total Other Positions	407	170,306
For the difference between the Authorized and Actual Salaries		698
Total Permanent Positions	408	173,013
Total Permanent Filled Positions	<u>348</u>	<u>147,625</u>

C.3. Mariano Marcos State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,988
Other Positions		
Administrative	268	70,877
Support to Technical	88	25,433
Technical	602	408,029
Total Other Positions	958	504,339
For the difference between the Authorized and Actual Salaries		2,587

Total Permanent Positions	963	514,914
Total Permanent Filled Positions	<u>714</u>	<u>335,726</u>

C.4. North Luzon Philippines State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>2</u>	<u>2,654</u>
Administrative	14	3,380
Support to Technical	4	1,531
Technical	<u>100</u>	<u>44,755</u>
Total Other Positions	<u>118</u>	<u>49,666</u>
For the difference between the Authorized and Actual Salaries		<u>333</u>
Total Permanent Positions	<u>120</u>	<u>52,653</u>
Total Permanent Filled Positions	<u>97</u>	<u>41,799</u>

C.5. Pangasinan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Chief Administrative Officer	<u>2</u>	<u>2,162</u>
Total Key Positions	<u>4</u>	<u>6,210</u>
Other Positions		
Administrative	209	52,140
Support to Technical	46	14,662
Technical	<u>754</u>	<u>396,480</u>
Total Other Positions	<u>1,009</u>	<u>463,282</u>
For the difference between the Authorized and Actual Salaries		<u>3,439</u>
Total Permanent Positions	<u>1,013</u>	<u>472,931</u>
Total Permanent Filled Positions	<u>934</u>	<u>423,752</u>

C.6. University of Northern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,432</u>
Total Key Positions		
Other Positions		
Administrative	137	39,103
Support to Technical	8	4,587
Technical	527	300,154
	<u>672</u>	<u>343,844</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>3,974</u>
Total Permanent Positions	<u>675</u>	<u>352,250</u>
Total Permanent Filled Positions	<u>620</u>	<u>317,544</u>

D. CORDILLERA ADMINISTRATIVE REGION**D.1. Abra State Institute of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>2,859</u>
Total Key Positions		
Other Positions		
Administrative	57	15,185
Support to Technical	11	3,335
Technical	201	113,999
	<u>269</u>	<u>132,519</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>781</u>
Total Permanent Positions	<u>271</u>	<u>136,159</u>
Total Permanent Filled Positions	<u>227</u>	<u>102,152</u>

D.2. Apayao State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>2,859</u>
Total Key Positions		
Other Positions		
Administrative	21	7,325
Support to Technical	3	1,476
Technical	99	55,126
	<u>123</u>	<u>63,927</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		612
		<u>612</u>
Total Permanent Positions	125	67,398
Total Permanent Filled Positions	<u>102</u>	<u>51,601</u>

D.3. Benguet State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Chief Administrative Officer	2	2,162
	<u>4</u>	<u>6,210</u>
Total Key Positions		
Other Positions		
Administrative	230	59,389
Support to Technical	65	19,049
Technical	470	333,212
	<u>765</u>	<u>411,650</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		3,823
		<u>3,823</u>
Total Permanent Positions	769	421,683
Total Permanent Filled Positions	<u>630</u>	<u>299,520</u>

D.4. Ifugao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,171</u>
Total Key Positions		
Other Positions		
Administrative	76	22,222
Support to Technical	25	8,458
Technical	287	156,186
	<u>388</u>	<u>186,866</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,652</u>
Total Permanent Positions	<u>391</u>	<u>192,689</u>
Total Permanent Filled Positions	<u>354</u>	<u>170,631</u>

D.5. Kalinga State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,171</u>
Total Key Positions		
Other Positions		
Administrative	46	13,545
Support to Technical	9	2,598
Technical	257	144,123
	<u>312</u>	<u>160,266</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,538</u>
Total Permanent Positions	<u>315</u>	<u>165,975</u>
Total Permanent Filled Positions	<u>292</u>	<u>148,360</u>

**D.6. Mountain Province State University
(Mountain Province State Polytechnic College)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,663
Other Positions		
Administrative	59	16,076
Support to Technical	6	2,641
Technical	212	116,465
Total Other Positions	277	135,182
For the difference between the Authorized and Actual Salaries		1,120
Total Permanent Positions	280	140,965
Total Permanent Filled Positions	245	116,486

E. REGION II - CAGAYAN VALLEY**E.1. Batanes State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	3	1,358
Technical	54	21,562
Total Other Positions	57	22,920
For the difference between the Authorized and Actual Salaries		145
Total Permanent Positions	59	25,719
Total Permanent Filled Positions	48	19,800

E.2. Cagayan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,171</u>
Total Key Positions		
Other Positions		
Administrative	200	43,205
Support to Technical	95	28,777
Technical	850	485,293
	<u>1,145</u>	<u>557,275</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>6,365</u>
Total Permanent Positions	<u>1,148</u>	<u>567,811</u>
Total Permanent Filled Positions	<u>1,018</u>	<u>489,402</u>

E.3. Isabela State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
College Administrator II	1	1,392
Chief Administrative Officer	2	2,162
	<u>6</u>	<u>9,380</u>
Total Key Positions		
Other Positions		
Administrative	285	71,484
Support to Technical	54	15,677
Technical	956	604,969
	<u>1,295</u>	<u>692,130</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>10,861</u>
Total Permanent Positions	<u>1,301</u>	<u>712,371</u>
Total Permanent Filled Positions	<u>1,191</u>	<u>629,183</u>

E.4. Nueva Vizcaya State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,432</u>
Total Key Positions		
Other Positions		
Administrative	190	50,199
Technical	452	292,476
	<u>642</u>	<u>342,675</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>3,340</u>
Total Permanent Positions	<u>645</u>	<u>350,447</u>
Total Permanent Filled Positions	<u>546</u>	<u>277,880</u>

E.5. Quirino State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>3,940</u>
Total Key Positions		
Other Positions		
Administrative	20	6,106
Support to Technical	8	1,828
Technical	248	111,926
	<u>276</u>	<u>119,860</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>435</u>
Total Permanent Positions	<u>279</u>	<u>124,235</u>
Total Permanent Filled Positions	<u>266</u>	<u>116,161</u>

F. REGION III - CENTRAL LUZON**F.1. Aurora State College of Technology**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>2,859</u>
Total Key Positions		
	<u>2</u>	<u>2,859</u>
Other Positions		
Administrative	42	12,434
Support to Technical	3	1,124
Technical	95	50,514
	<u>140</u>	<u>64,072</u>
Total Other Positions		
	<u>140</u>	<u>64,072</u>
For the difference between the Authorized and Actual Salaries		
		<u>1,213</u>
Total Permanent Positions		
	<u>142</u>	<u>68,144</u>
Total Permanent Filled Positions		
	<u>139</u>	<u>65,542</u>

F.2. Bataan Peninsula State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,171</u>
Total Key Positions		
	<u>3</u>	<u>4,171</u>
Other Positions		
Administrative	129	37,058
Support to Technical	11	5,380
Technical	422	227,617
	<u>562</u>	<u>270,055</u>
Total Other Positions		
	<u>562</u>	<u>270,055</u>
For the difference between the Authorized and Actual Salaries		
		<u>2,053</u>
Total Permanent Positions		
	<u>565</u>	<u>276,279</u>
Total Permanent Filled Positions		
	<u>550</u>	<u>264,077</u>

F.3. Bulacan Agricultural State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Total Key Positions	1	2,009
Other Positions		
Administrative	39	11,747
Support to Technical	1	561
Technical	166	80,874
Total Other Positions	206	93,182
For the difference between the Authorized and Actual Salaries		310
Total Permanent Positions	207	95,501
Total Permanent Filled Positions	183	80,307

F.4. Bulacan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	89	27,513
Support to Technical	2	1,334
Technical	776	463,244
Total Other Positions	867	492,091
For the difference between the Authorized and Actual Salaries		4,034
Total Permanent Positions	870	500,296
Total Permanent Filled Positions	741	439,447

F.5. Central Luzon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Chief Administrative Officer	2	2,162
Total Key Positions	4	6,210
Other Positions		
Administrative	404	101,954
Support to Technical	21	8,998
Technical	633	386,434
Total Other Positions	1,058	497,386
For the difference between the Authorized and Actual Salaries		5,859
Total Permanent Positions	1,062	509,455
Total Permanent Filled Positions	980	456,871

F.6. Don Honorio Ventura State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice - President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744
Other Positions		
Administrative	47	17,914
Support to Technical	1	858
Technical	388	183,166
Total Other Positions	436	201,938
For the difference between the Authorized and Actual Salaries		2,181
Total Permanent Positions	440	209,863
Total Permanent Filled Positions	421	201,326

F.7. Nueva Ecija University of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744
Other Positions		
Administrative	156	43,228
Support to Technical	4	2,353
Technical	575	312,763
Total Other Positions	735	358,344
For the difference between the Authorized and Actual Salaries		2,815
Total Permanent Positions	739	366,903
Total Permanent Filled Positions	659	314,632

F.8. Pampanga State Agricultural University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Chief Administrative Officer	2	2,162
Total Key Positions	4	6,210
Other Positions		
Administrative	94	25,724
Support to Technical	3	1,300
Technical	269	151,284
Total Other Positions	366	178,308
For the difference between the Authorized and Actual Salaries		1,934
Total Permanent Positions	370	186,452
Total Permanent Filled Positions	350	168,244

F.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

SUC President I	1	1,573
SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,886
Other Positions		
Administrative	106	21,956
Support to Technical	25	8,971
Technical	87	48,941
Total Other Positions	218	79,868
For the difference between the Authorized and Actual Salaries		832
Total Permanent Positions	221	84,586
Total Permanent Filled Positions	184	67,382

F.10. President Ramon Magsaysay State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744
Other Positions		
Administrative	57	19,349
Support to Technical	12	5,914
Technical	409	180,858
Total Other Positions	478	206,121
For the difference between the Authorized and Actual Salaries		1,588
Total Permanent Positions	482	213,453
Total Permanent Filled Positions	445	190,184

F.11. Tarlac Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	122	32,364
Support to Technical	5	1,550
Technical	295	141,649
Total Other Positions	422	175,563
For the difference between the Authorized and Actual Salaries		1,257
Total Permanent Positions	425	181,252
Total Permanent Filled Positions	353	144,506

F.12. Tarlac State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Internal Auditor V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,252
Other Positions		
Administrative	73	23,785
Support to Technical	2	826
Technical	404	222,038
Total Other Positions	479	246,649
For the difference between the Authorized and Actual Salaries		1,919
Total Permanent Positions	483	253,820
Total Permanent Filled Positions	447	225,971

G. REGION IV - SOUTHERN TAGALOG AND PALAWAN**REGION IV - A (CALABARZON)****G.1. Batangas State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

Key Positions

SUC President IV	1	2,270
College Administrator II	1	1,392
Chief Administrative Officer	2	2,162
Vocational School Administrator I	1	858

Total Key Positions	5	6,682
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Other Positions

Administrative	87	20,553
Support to Technical	4	1,261
Technical	688	346,587

Total Other Positions	779	368,401
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For the difference between the Authorized and Actual Salaries		2,424
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Total Permanent Positions	784	377,507
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Total Permanent Filled Positions	699	324,806
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G.2. Cavite State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President III	1	1,573
College Administrator II	1	1,392
College Administrator I	1	1,232
Chief Administrative Officer	2	2,162
Total Key Positions	6	8,629
Other Positions		
Administrative	131	31,661
Support to Technical	23	7,065
Technical	710	365,824
Total Other Positions	864	404,550
For the difference between the Authorized and Actual Salaries		2,593
Total Permanent Positions	870	415,772
Total Permanent Filled Positions	685	298,132

G.3. Laguna State Polytechnic University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	<u>2</u>	<u>3,090</u>
Other Positions		
Administrative	83	20,938
Support to Technical	7	1,987
Technical	569	285,888
Total Other Positions	<u>659</u>	<u>308,813</u>
For the difference between the Authorized and Actual Salaries		<u>1,797</u>
Total Permanent Positions	<u>661</u>	<u>313,700</u>
Total Permanent Filled Positions	<u><u>570</u></u>	<u><u>255,410</u></u>

G.4. Southern Luzon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
College Administrator I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	<u>3</u>	<u>4,322</u>
Other Positions		
Administrative	63	15,935
Support to Technical	13	2,692
Technical	388	206,902
Total Other Positions	<u>464</u>	<u>225,529</u>
For the difference between the Authorized and Actual Salaries		<u>1,649</u>
Total Permanent Positions	<u>467</u>	<u>231,500</u>
Total Permanent Filled Positions	<u><u>375</u></u>	<u><u>173,218</u></u>

G.5. University of Rizal System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	3	3,243
Total Key Positions	<u>4</u>	<u>5,252</u>
Other Positions		
Administrative	90	25,344
Support to Technical	23	3,899
Technical	626	382,210
Total Other Positions	<u>739</u>	<u>411,453</u>
For the difference between the Authorized and Actual Salaries		<u>3,318</u>
Total Permanent Positions	<u>743</u>	<u>420,023</u>
Total Permanent Filled Positions	<u>611</u>	<u>318,676</u>

REGION IV - B (MIMAROPA)**H.1. Marinduque State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	<u>2</u>	<u>3,090</u>
Other Positions		
Administrative	40	10,286
Support to Technical	11	3,702
Technical	233	113,512
Total Other Positions	<u>284</u>	<u>127,500</u>
For the difference between the Authorized and Actual Salaries		<u>1,034</u>
Total Permanent Positions	<u>286</u>	<u>131,624</u>
Total Permanent Filled Positions	<u>256</u>	<u>114,269</u>

H.2. Mindoro State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	53	14,052
Support to Technical	21	6,527
Technical	257	119,303
Total Other Positions	331	139,882
For the difference between the Authorized and Actual Salaries		923
Total Permanent Positions	333	143,895
Total Permanent Filled Positions	285	117,612

H.3. Occidental Mindoro State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	80	19,500
Support to Technical	26	8,500
Technical	299	142,866
Total Other Positions	405	170,866
For the difference between the Authorized and Actual Salaries		1,057
Total Permanent Positions	407	175,013
Total Permanent Filled Positions	376	152,082

H.4. Palawan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

Key Positions

SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	102	25,329
Support to Technical	5	1,940
Technical	584	286,010
Total Other Positions	691	313,279
For the difference between the Authorized and Actual Salaries		2,514
Total Permanent Positions	693	318,883
Total Permanent Filled Positions	574	253,562

H.5. Romblon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Vocational School Administrator I	1	858
Total Key Positions	3	3,717
Other Positions		
Administrative	82	18,905
Support to Technical	24	8,763
Technical	329	162,698
Total Other Positions	435	190,366
For the difference between the Authorized and Actual Salaries		1,626
Total Permanent Positions	438	195,709
Total Permanent Filled Positions	391	169,668

H.6. Western Philippines University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	78	19,027
Support to Technical	24	6,451
Technical	305	162,198
Total Other Positions	407	187,676
For the difference between the Authorized and Actual Salaries		1,704
Total Permanent Positions	409	192,470
Total Permanent Filled Positions	353	156,976

I. REGION V - BICOL**I.1. Bicol State College of Applied Sciences and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778
Other Positions		
Administrative	45	11,950
Support to Technical	7	3,734
Technical	132	72,180
Total Other Positions	184	87,864
For the difference between the Authorized and Actual Salaries		498
Total Permanent Positions	185	90,140
Total Permanent Filled Positions	167	77,264

I.2. Bicol University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	289	77,066
Support to Technical	63	21,601
Technical	791	530,538
Total Other Positions	1,143	629,205
For the difference between the Authorized and Actual Salaries		5,965
Total Permanent Positions	1,146	639,602
Total Permanent Filled Positions	944	489,507

I.3. Camarines Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	80	21,808
Support to Technical	20	7,825
Technical	328	155,297
Total Other Positions	428	184,930
For the difference between the Authorized and Actual Salaries		1,174
Total Permanent Positions	430	189,194
Total Permanent Filled Positions	357	147,280

I.4. Camarines Sur Polytechnic Colleges**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009

Chief Administrative Officer	1	1,081
Total Key Positions	<u>2</u>	<u>3,090</u>
Other Positions		
Administrative	34	10,517
Support to Technical	4	1,962
Technical	<u>155</u>	<u>77,476</u>
Total Other Positions	<u>193</u>	<u>89,955</u>
For the difference between the Authorized and Actual Salaries		<u>451</u>
Total Permanent Positions	<u>195</u>	<u>93,496</u>
Total Permanent Filled Positions	<u><u>185</u></u>	<u><u>90,473</u></u>

I.5. Catanduanes State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>2</u>	<u>3,090</u>
Other Positions		
Administrative	198	49,656
Support to Technical	31	11,921
Technical	<u>376</u>	<u>197,251</u>
Total Other Positions	<u>605</u>	<u>258,828</u>
For the difference between the Authorized and Actual Salaries		<u>1,574</u>
Total Permanent Positions	<u>607</u>	<u>263,492</u>
Total Permanent Filled Positions	<u><u>474</u></u>	<u><u>200,352</u></u>

I.6. Central Bicol State University of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	<u>1</u>	<u>1,081</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Total Key Positions	<u>2</u>	<u>3,351</u>
Other Positions		
Administrative	115	28,117
Support to Technical	30	10,966
Technical	<u>425</u>	<u>255,282</u>
Total Other Positions	<u>570</u>	<u>294,365</u>
For the difference between the Authorized and Actual Salaries		<u>1,573</u>
Total Permanent Positions	<u>572</u>	<u>299,289</u>
Total Permanent Filled Positions	<u><u>447</u></u>	<u><u>229,363</u></u>

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>2</u>	<u>3,090</u>
Other Positions		
Administrative	43	11,616
Support to Technical	9	3,415
Technical	<u>125</u>	<u>71,027</u>
Total Other Positions	<u>177</u>	<u>86,058</u>
For the difference between the Authorized and Actual Salaries		<u>663</u>
Total Permanent Positions	<u>179</u>	<u>89,811</u>
Total Permanent Filled Positions	<u><u>155</u></u>	<u><u>79,989</u></u>

I.8. Partido State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	<u>2</u>	<u>2,162</u>
Total Key Positions	<u>3</u>	<u>4,171</u>

Other Positions

Administrative	64	20,614
Support to Technical	20	7,907
Technical	312	171,231
Total Other Positions	396	199,752
For the difference between the Authorized and Actual Salaries		1,053
Total Permanent Positions	399	204,976
Total Permanent Filled Positions	339	166,297

I.9. Sorsogon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President II	1	1,392
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,482
Other Positions		
Administrative	96	26,768
Support to Technical	17	7,266
Technical	301	159,458
Total Other Positions	414	193,492
For the difference between the Authorized and Actual Salaries		814
Total Permanent Positions	417	198,788
Total Permanent Filled Positions	374	169,770

J. REGION VI - WESTERN VISAYAS**J.1. Aklan State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162

GENERAL APPROPRIATIONS ACT, FY 2023

Total Key Positions	3	4,171
Other Positions		
Administrative	106	25,796
Support to Technical	45	15,065
Technical	390	247,015
Total Other Positions	541	287,876
For the difference between the Authorized and Actual Salaries		1,986
Total Permanent Positions	544	294,033
Total Permanent Filled Positions	405	209,351

J.2. Capiz State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Internal Auditor V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,252
Other Positions		
Administrative	157	44,093
Support to Technical	54	21,741
Technical	580	403,354
Total Other Positions	791	469,188
For the difference between the Authorized and Actual Salaries		3,974
Total Permanent Positions	795	478,414
Total Permanent Filled Positions	692	373,258

J.3. Carlos Hilado Memorial State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162

Total Key Positions	3	4,171
Other Positions		
Administrative	74	19,418
Support to Technical	17	6,120
Technical	399	194,334
Total Other Positions	490	219,872
For the difference between the Authorized and Actual Salaries		1,547
Total Permanent Positions	493	225,590
Total Permanent Filled Positions	461	209,472

J.4. Central Philippines State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	23	7,881
Support to Technical	10	3,098
Technical	247	106,088
Total Other Positions	280	117,067
For the difference between the Authorized and Actual Salaries		1,471
Total Permanent Positions	282	121,397
Total Permanent Filled Positions	269	114,633

J.5. Guimaras State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	15	5,699
Support to Technical	4	1,974
Technical	122	57,821
Total Other Positions	141	65,494
For the difference between the Authorized and Actual Salaries		551
Total Permanent Positions	143	69,135
Total Permanent Filled Positions	131	62,894

J.6. Iloilo Science and Technology University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	116	31,509
Support to Technical	33	13,329
Technical	532	301,802
Total Other Positions	681	346,640
For the difference between the Authorized and Actual Salaries		3,285
Total Permanent Positions	684	354,096
Total Permanent Filled Positions	634	321,188

**J.7. Iloilo State University of Science and Technology
(Iloilo State College of Fisheries)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859

Other Positions		
Administrative	111	27,491
Support to Technical	42	15,156
Technical	260	166,227
Total Other Positions	413	208,874
For the difference between the Authorized and Actual Salaries		1,927
Total Permanent Positions	415	213,660
Total Permanent Filled Positions	328	156,914

J.8. Northern Iloilo State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	120	30,875
Support to Technical	39	13,951
Technical	405	225,637
Total Other Positions	564	270,463
For the difference between the Authorized and Actual Salaries		3,720
Total Permanent Positions	566	277,042
Total Permanent Filled Positions	478	229,451

J.9. Northern Negros State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859

Other Positions

Administrative	14	4,686
Support to Technical	7	2,891
Technical	151	70,691
Total Other Positions	172	78,268
For the difference between the Authorized and Actual Salaries		1,052
Total Permanent Positions	174	82,179
Total Permanent Filled Positions	167	76,550

J.10. University of Antique**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	81	20,573
Support to Technical	26	9,151
Technical	354	166,177
Total Other Positions	461	195,901
For the difference between the Authorized and Actual Salaries		2,108
Total Permanent Positions	464	202,180
Total Permanent Filled Positions	428	177,278

J.11. West Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Medical Center Chief II	1	1,573
Chief of Medical Professional Staff II	1	1,392
Chief Administrative Officer	4	4,324
Total Key Positions	7	9,559

Other Positions		
Administrative	422	118,296
Support to Technical	80	29,933
Technical	1,357	813,064
Total Other Positions	1,859	961,293
For the difference between the Authorized and Actual Salaries		7,787
Total Permanent Positions	1,866	978,639
Total Permanent Filled Positions	1,647	833,739

K. REGION VII - CENTRAL VISAYAS**K.1. Bohol Island State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President II	1	1,392
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,482
Other Positions		
Administrative	120	32,999
Support to Technical	1	516
Technical	519	244,475
Total Other Positions	640	277,990
For the difference between the Authorized and Actual Salaries		934
Total Permanent Positions	643	283,406
Total Permanent Filled Positions	542	227,625

K.2. Cebu Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162

GENERAL APPROPRIATIONS ACT, FY 2023

Total Key Positions	4	5,744
Other Positions		
Administrative	54	16,118
Technical	282	185,674
Total Other Positions	336	201,792
For the difference between the Authorized and Actual Salaries		1,321
Total Permanent Positions	340	208,857
Total Permanent Filled Positions	285	173,263

K.3. Cebu Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Vocational School Superintendent II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,602
Other Positions		
Administrative	241	65,946
Technical	967	535,097
Total Other Positions	1,208	601,043
For the difference between the Authorized and Actual Salaries		3,321
Total Permanent Positions	1,213	611,966
Total Permanent Filled Positions	1,036	514,354

K.4. Negros Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

Other Positions

Administrative	69	18,527
Technical	466	259,518
Total Other Positions	535	278,045
For the difference between the Authorized and Actual Salaries		1,540
Total Permanent Positions	538	283,756
Total Permanent Filled Positions	406	194,695

K.5. Siquijor State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	25	8,778
Technical	77	49,370
Total Other Positions	102	58,148
For the difference between the Authorized and Actual Salaries		634
Total Permanent Positions	104	61,641
Total Permanent Filled Positions	75	44,189

L. REGION VIII - EASTERN VISAYAS**L.1. Biliran Province State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	67	18,387
Support to Technical	9	1,535
Technical	276	129,725
Total Other Positions	352	149,647
For the difference between the Authorized and Actual Salaries		1,165
Total Permanent Positions	355	154,983
Total Permanent Filled Positions	314	131,878

L.2. Eastern Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	190	44,937
Support to Technical	25	4,433
Technical	507	238,040
Total Other Positions	722	287,410
For the difference between the Authorized and Actual Salaries		2,749
Total Permanent Positions	725	294,330
Total Permanent Filled Positions	703	279,298

L.3. Eastern Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
College Administrator II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,563

Other Positions

Administrative	136	34,173
Support to Technical	9	1,599
Technical	546	294,319
Total Other Positions	691	330,091
For the difference between the Authorized and Actual Salaries		2,336
Total Permanent Positions	695	337,990
Total Permanent Filled Positions	601	277,607

L.4. Leyte Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	74	20,690
Support to Technical	3	561
Technical	252	128,987
Total Other Positions	329	150,238
For the difference between the Authorized and Actual Salaries		667
Total Permanent Positions	332	155,076
Total Permanent Filled Positions	275	131,007

L.5. Northwest Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	68	17,132
Support to Technical	2	511
Technical	251	110,868
	<u>321</u>	<u>128,511</u>
Total Other Positions	321	128,511
For the difference between the Authorized and Actual Salaries		1,459
Total Permanent Positions	324	134,141
Total Permanent Filled Positions	295	120,826

**L.6. Palompon Polytechnic State University
(Palompon Institute of Technology)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,171</u>
Total Key Positions	3	4,171
Other Positions		
Administrative	65	18,022
Support to Technical	6	1,066
Technical	219	109,302
	<u>290</u>	<u>128,390</u>
Total Other Positions	290	128,390
For the difference between the Authorized and Actual Salaries		747
Total Permanent Positions	293	133,308
Total Permanent Filled Positions	246	102,220

L.7. Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,171</u>
Total Key Positions	3	4,171

Other Positions

Administrative	103	27,820
Support to Technical	6	1,090
Technical	314	144,895
Total Other Positions	423	173,805
For the difference between the Authorized and Actual Salaries		2,266
Total Permanent Positions	426	180,242
Total Permanent Filled Positions	375	151,520

L.8. Southern Leyte State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
College Administrator II	2	2,784
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,874
Other Positions		
Administrative	156	43,672
Support to Technical	9	2,312
Technical	375	195,500
Total Other Positions	540	241,484
For the difference between the Authorized and Actual Salaries		1,872
Total Permanent Positions	544	249,230
Total Permanent Filled Positions	466	212,572

L.9. University of Eastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	166	49,071
Support to Technical	32	6,597
Technical	502	311,752
Total Other Positions	700	367,420
For the difference between the Authorized and Actual Salaries		6,078
Total Permanent Positions	703	377,669
Total Permanent Filled Positions	563	281,586

L.10. Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	328	84,674
Support to Technical	25	5,554
Technical	671	376,370
Total Other Positions	1,024	466,598
For the difference between the Authorized and Actual Salaries		4,966
Total Permanent Positions	1,027	475,996
Total Permanent Filled Positions	911	390,719

M. REGION IX - ZAMBOANGA PENINSULA**M.1. Basilan State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654

Other Positions

Administrative	33	9,525
Support to Technical	3	914
Technical	111	49,080
Total Other Positions	147	59,519
For the difference between the Authorized and Actual Salaries		509
Total Permanent Positions	149	62,682
Total Permanent Filled Positions	122	50,678

M.2. J. H. Cerilles State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
College Administrator I	1	1,232
Total Key Positions	2	3,010
Other Positions		
Administrative	56	15,497
Support to Technical	12	2,932
Technical	230	108,354
Total Other Positions	298	126,783
For the difference between the Authorized and Actual Salaries		864
Total Permanent Positions	300	130,657
Total Permanent Filled Positions	270	115,970

M.3. Jose Rizal Memorial State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,663

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	103	24,784
Support to Technical	19	4,755
Technical	448	252,081
Total Other Positions	570	281,620
For the difference between the Authorized and Actual Salaries		2,054
Total Permanent Positions	573	288,337
Total Permanent Filled Positions	511	261,513

M.4. Western Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	2	3,147
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,318
Other Positions		
Administrative	125	30,945
Support to Technical	9	2,351
Technical	825	466,582
Total Other Positions	959	499,878
For the difference between the Authorized and Actual Salaries		3,742
Total Permanent Positions	964	510,938
Total Permanent Filled Positions	761	377,784

M.5. Zamboanga Peninsula Polytechnic State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778

Other Positions		
Administrative	50	15,475
Technical	178	100,002
Total Other Positions	228	115,477
For the difference between the Authorized and Actual Salaries		1,163
Total Permanent Positions	229	118,418
Total Permanent Filled Positions	207	103,872

M.6. Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	89	22,342
Support to Technical	11	3,153
Technical	174	90,401
Total Other Positions	274	115,896
For the difference between the Authorized and Actual Salaries		484
Total Permanent Positions	276	119,470
Total Permanent Filled Positions	232	94,634

N. REGION X - NORTHERN MINDANAO

N.1. Bukidnon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	40	12,293
Support to Technical	1	858
Technical	543	255,063
Total Other Positions	584	268,214
For the difference between the Authorized and Actual Salaries		1,385
Total Permanent Positions	587	273,770
Total Permanent Filled Positions	455	207,306

N.2. Camiguin Polytechnic State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	24	6,760
Technical	100	46,429
Total Other Positions	124	53,189
For the difference between the Authorized and Actual Salaries		280
Total Permanent Positions	126	56,328
Total Permanent Filled Positions	114	48,437

N.3. Central Mindanao University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432

Other Positions

Administrative	392	84,191
Support to Technical	70	22,527
Technical	479	298,745
	<hr/>	<hr/>
Total Other Positions	941	405,463
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		2,857
	<hr/>	<hr/>
Total Permanent Positions	944	412,752
	<hr/>	<hr/>
Total Permanent Filled Positions	857	372,788
	<hr/>	<hr/>

N.4. MSU-Iligan Institute of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,009
Chancellor I	3	5,334
Director II	2	2,784
Medical Officer V	1	1,232
Director I	3	3,696
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
Security Officer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	18	23,703
	<hr/>	<hr/>
Other Positions		
Administrative	309	83,607
Support to Technical	118	44,981
Technical	590	572,103
	<hr/>	<hr/>
Total Other Positions	1,017	700,691
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		11,250
	<hr/>	<hr/>
Total Permanent Positions	1,035	735,644
	<hr/>	<hr/>
Total Permanent Filled Positions	803	596,698
	<hr/>	<hr/>

N.5. Northern Bukidnon State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573

GENERAL APPROPRIATIONS ACT, FY 2023

SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,886
Other Positions		
Technical	76	29,935
Total Other Positions	76	29,935
Total Permanent Positions	79	33,821
Total Permanent Filled Positions	64	26,431

N.6. Northwestern Mindanao State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	13	4,428
Technical	203	93,150
Total Other Positions	216	97,578
For the difference between the Authorized and Actual Salaries		226
Total Permanent Positions	218	100,458
Total Permanent Filled Positions	114	46,956

N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,824

Other Positions

Administrative	57	15,185
Support to Technical	3	1,439
Technical	404	218,970
Total Other Positions	464	235,594
For the difference between the Authorized and Actual Salaries		1,556
Total Permanent Positions	468	242,974
Total Permanent Filled Positions	438	214,785

N.8. University of Science and Technology of Southern Philippines - Claveria Campus**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	23	7,186
Support to Technical	3	1,108
Technical	64	45,453
Total Other Positions	90	53,747
For the difference between the Authorized and Actual Salaries		398
Total Permanent Positions	92	57,004
Total Permanent Filled Positions	81	47,875

O. REGION XI - DAVAO REGION**O.1. Davao de Oro State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	34	10,709
Support to Technical	6	2,417
Technical	144	51,636
Total Other Positions	184	64,762
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	186	67,594
Total Permanent Filled Positions	160	58,541

0.2. Davao del Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	35	8,158
Support to Technical	12	3,034
Technical	97	50,790
Total Other Positions	144	61,982
For the difference between the Authorized and Actual Salaries		656
Total Permanent Positions	146	65,728
Total Permanent Filled Positions	136	58,256

0.3. Davao del Sur State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,886

Other Positions		
Technical	145	60,217
Total Other Positions	145	60,217
For the difference between the Authorized and Actual Salaries		364
Total Permanent Positions	148	64,467
Total Permanent Filled Positions	69	34,298

0.4. Davao Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	38	11,204
Support to Technical	5	1,887
Technical	168	89,324
Total Other Positions	211	102,415
For the difference between the Authorized and Actual Salaries		959
Total Permanent Positions	213	106,464
Total Permanent Filled Positions	201	98,632

0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	26	7,120

GENERAL APPROPRIATIONS ACT, FY 2023

Support to Technical	4	1,610
Technical	96	47,255
Total Other Positions	126	55,985
For the difference between the Authorized and Actual Salaries		256
Total Permanent Positions	128	58,895
Total Permanent Filled Positions	98	41,698

0.6. University of Southeastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
SUC Vice-President II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,332
Other Positions		
Administrative	123	30,293
Support to Technical	12	5,074
Technical	456	294,080
Total Other Positions	591	329,447
For the difference between the Authorized and Actual Salaries		2,124
Total Permanent Positions	595	336,903
Total Permanent Filled Positions	509	255,581

P. REGION XII - SOCCSKSARGEN**P.1. Cotabato Foundation College of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,091

Other Positions		
Administrative	92	23,079
Support to Technical	17	4,053
Technical	151	79,120
Total Other Positions	260	106,252
For the difference between the Authorized and Actual Salaries		2,583
Total Permanent Positions	263	112,926
Total Permanent Filled Positions	241	97,756

P.2. South Cotabato State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Total Key Positions	1	1,573
Other Positions		
Administrative	18	5,996
Support to Technical	8	2,463
Technical	26	13,729
Total Other Positions	52	22,188
Total Permanent Positions	53	23,761
Total Permanent Filled Positions		23,762

P.3. Sultan Kudarat State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	36	10,092
Support to Technical	11	3,493
Technical	380	207,054
	<u>427</u>	<u>220,639</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		3,308
		<u>3,308</u>
Total Permanent Positions	429	226,806
	<u>429</u>	<u>226,806</u>
Total Permanent Filled Positions	388	198,794
	<u>388</u>	<u>198,794</u>

P.4. University of Southern Mindanao**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President III	1	1,573
Medical Officer V	1	1,232
Chief Administrative Officer	2	2,162
	<u>5</u>	<u>7,237</u>
Total Key Positions		
Other Positions		
Administrative	152	38,179
Support to Technical	40	15,256
Technical	553	361,767
	<u>745</u>	<u>415,202</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		2,625
		<u>2,625</u>
Total Permanent Positions	750	425,064
	<u>750</u>	<u>425,064</u>
Total Permanent Filled Positions	651	344,950
	<u>651</u>	<u>344,950</u>

Q. REGION XIII - CARAGA ADMINISTRATIVE REGION**Q.1. Agusan del Sur State College of Agriculture And Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>3,090</u>

Total Key Positions	2	3,090
Other Positions		
Administrative	29	9,078
Support to Technical	1	376
Technical	106	48,085
Total Other Positions	136	57,539
For the difference between the Authorized and Actual Salaries		390
Total Permanent Positions	138	61,019
Total Permanent Filled Positions	122	51,706

Q.2. Caraga State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,351
Other Positions		
Administrative	54	15,244
Technical	265	152,767
Total Other Positions	319	168,011
For the difference between the Authorized and Actual Salaries		761
Total Permanent Positions	321	172,123
Total Permanent Filled Positions	317	167,748

Q.3. North Eastern Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	98	26,386
Support to Technical	14	2,525
Technical	386	211,549
Total Other Positions	498	240,460
For the difference between the Authorized and Actual Salaries		961
Total Permanent Positions	500	244,511
Total Permanent Filled Positions	459	220,070

**Q.4. Surigao Del Norte State University
(Surigao State College of Technology)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	50	15,213
Support to Technical	2	727
Technical	327	171,656
Total Other Positions	379	187,596
For the difference between the Authorized and Actual Salaries		1,052
Total Permanent Positions	381	191,738
Total Permanent Filled Positions	295	146,832

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**R.1. Adiong Memorial Polytechnic State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654

Other Positions

Administrative	16	5,799
Technical	35	15,681
Total Other Positions	51	21,480
For the difference between the Authorized and Actual Salaries		193
Total Permanent Positions	53	24,327
Total Permanent Filled Positions	52	22,754

R.2. Cotabato State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	34	8,213
Support to Technical	1	476
Technical	204	103,536
Total Other Positions	239	112,225
For the difference between the Authorized and Actual Salaries		1,282
Total Permanent Positions	241	116,366
Total Permanent Filled Positions	225	107,674

R.3. Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chancellor II	4	8,036
SUC Executive Vice-President	1	2,009
University Secretary I	1	1,778
SUC Vice-President IV	3	5,334
Chancellor I	5	8,890

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SUC Vice-President III	2	3,146
Vocational School Superintendent II	3	4,176
Director II	12	16,709
Medical Officer V	1	1,232
Director I	8	9,858
Assistant Superintendent of Printing	1	1,232
College Business Manager IV	1	1,081
Chief Administrative Officer	11	11,891
Chief Accountant	1	1,081
Security Officer V	1	1,081
Engineer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	57	80,885
Other Positions		
Administrative	1,671	394,864
Support to Technical	418	149,556
Technical	2,134	1,640,792
	<hr/>	<hr/>
Total Other Positions	4,223	2,185,212
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		42,227
	<hr/>	<hr/>
Total Permanent Positions	4,280	2,308,324
	<hr/>	<hr/>
Total Permanent Filled Positions	4,267	2,297,437
	<hr/>	<hr/>

R.4. MSU-Tawi-Tawi College of Technology and Oceanography**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,009
Chancellor I	2	3,556
Director II	3	4,176
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
	<hr/>	<hr/>
Total Key Positions	8	11,903
Other Positions		
Administrative	361	83,442
Support to Technical	123	38,341
Technical	389	254,909
	<hr/>	<hr/>
Total Other Positions	873	376,692
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		9,750
	<hr/>	<hr/>
Total Permanent Positions	881	398,345
	<hr/>	<hr/>
Total Permanent Filled Positions	881	398,348
	<hr/>	<hr/>

R.5. Sulu State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>2,654</u>
Total Key Positions		
Other Positions		
Administrative	32	8,505
Support to Technical	1	561
Technical	164	80,126
	<u>197</u>	<u>89,192</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>643</u>
Total Permanent Positions		
	<u>199</u>	<u>92,489</u>
Total Permanent Filled Positions		
	<u>192</u>	<u>87,843</u>

R.6. Tawi-Tawi Regional Agricultural College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>2,654</u>
Total Key Positions		
Other Positions		
Administrative	19	6,202
Support to Technical	4	1,129
Technical	154	72,076
	<u>177</u>	<u>79,407</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,147</u>
Total Permanent Positions		
	<u>179</u>	<u>83,208</u>
Total Permanent Filled Positions		
	<u>162</u>	<u>69,863</u>

IX. DEPARTMENT OF ENERGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,162
Department Assistant Secretary	6	12,055
Director IV	6	10,668
Director III	15	23,595
Head Executive Assistant	1	1,573
Attorney V	5	6,160
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Chief Technical Audit Specialist	3	3,243
Chief Science Research Specialist	32	34,592
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
	<u>87</u>	<u>124,199</u>
Total Key Positions		
Other Positions		
Administrative	285	101,238
Support to Technical	84	44,277
Technical	623	336,410
	<u>992</u>	<u>481,925</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>9,664</u>
Total Permanent Positions	<u>1,079</u>	<u>615,788</u>
Total Permanent Filled Positions	<u>870</u>	<u>506,147</u>

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,433
Department Assistant Secretary	7	14,064
Director IV	30	53,341
Director III	42	66,085
Head Executive Assistant	1	1,573
Provincial Environment and Natural Resources Officer	74	103,008
Attorney V	22	27,104
Chief Science Research Specialist	7	7,567
Records Officer V	1	1,081
Project Evaluation Officer V	4	4,324
Chief Forest Management Specialist	5	5,405
Chief Environmental Management Specialist	1	1,081
Community Development Officer V	1	1,081
Chief Ecosystems Management Specialist	5	5,405
Internal Auditor V	2	2,162
Chief Administrative Officer	75	81,075
Information Technology Officer III	2	2,162
Engineer V	17	18,377
Land Management Officer V	2	2,162
Park Operations Superintendent V	4	4,324
Planning Officer V	18	19,458
Chief Accountant	1	1,081
Development Management Officer V	78	84,318
Statistician V	1	1,081
Community Environment and Natural Resources Officer	140	151,340
Total Key Positions	550	682,433
Other Positions		
Administrative	3,824	1,097,824
Support to Technical	1,830	679,674
Technical	11,635	3,817,013
Total Other Positions	17,289	5,594,511
For the difference between the Authorized and Actual Salaries		92,735
Total Permanent Positions	17,839	6,369,679
Total Permanent Filled Positions	15,409	5,468,591

B. Environmental Management Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	5	7,867
Director II	16	22,272
Attorney V	1	1,232
Chief Environmental Management Specialist	34	36,754
Chief Science Research Specialist	1	1,081
Chief Administrative Officer	17	18,377
Planning Officer V	1	1,081
	<u>76</u>	<u>90,442</u>
Total Key Positions		
Other Positions		
Administrative	348	119,112
Support to Technical	108	41,940
Technical	1,240	638,231
	<u>1,696</u>	<u>799,283</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>8,718</u>
Total Permanent Positions		
	<u>1,772</u>	<u>898,443</u>
Total Permanent Filled Positions		
	<u>1,482</u>	<u>770,204</u>

C. Mines and Geosciences Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Director II	15	20,880
Chief Science Research Specialist	16	17,296
Chief Geologist	17	18,377
Development Management Officer V	1	1,081
Planning Officer V	1	1,081
Engineer V	17	18,377
Chief Administrative Officer	17	18,377
	<u>86</u>	<u>98,820</u>
Total Key Positions		

Other Positions		
Administrative	365	113,501
Support to Technical	217	77,346
Technical	681	419,055
	<hr/>	<hr/>
Total Other Positions	1,263	609,902
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		11,647
	<hr/>	<hr/>
Total Permanent Positions	1,349	720,369
	<hr/>	<hr/>
Total Permanent Filled Positions	989	553,413
	<hr/> <hr/>	<hr/> <hr/>

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Deputy Administrator II	2	3,556
Director II	4	5,568
Director I	3	3,696
Chief Remote Sensing Technologist	4	4,324
Engineer V	5	5,405
Chief Administrative Officer	2	2,162
Information Technology Officer III	2	2,162
Oceanographer V	1	1,081
Planning Officer V	1	1,081
Information Officer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	26	32,386
	<hr/>	<hr/>
Other Positions		
Administrative	91	28,575
Support to Technical	16	5,792
Technical	343	158,306
	<hr/>	<hr/>
Total Other Positions	450	192,673
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		5,684
	<hr/>	<hr/>
Total Permanent Positions	476	230,743
	<hr/>	<hr/>
Total Permanent Filled Positions	401	196,694
	<hr/>	<hr/>
Total Uniformed Personnel	264	119,027
Total Filled Permanent and Uniformed	242	110,484
	<hr/>	<hr/>
Total	643	307,178
	<hr/> <hr/>	<hr/> <hr/>

E. National Water Resources Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	2	2,464
Chief Water Resources Development Officer	2	2,162
Chief Administrative Officer	1	1,081
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	7	9,058
Other Positions		
Administrative	50	14,712
Support to Technical	23	12,794
Technical	44	25,566
	<hr/>	<hr/>
Total Other Positions	117	53,072
For the difference between the Authorized and Actual Salaries		<hr/>
		1,108
Total Permanent Positions	<hr/>	<hr/>
	124	63,238
Total Permanent Filled Positions	<hr/>	<hr/>
	110	55,758

F. Palawan Council for Sustainable Development Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Director II	2	2,785
Chief Administrative Officer	1	1,081
Project Development Officer V	7	7,567
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	11	13,211

Other Positions

Administrative	22	5,656
Support to Technical	5	2,423
Technical	38	20,812
	<u>65</u>	<u>28,891</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		688
	<u>76</u>	<u>42,790</u>
Total Permanent Positions		
Total Permanent Filled Positions	<u>73</u>	<u>41,159</u>

XI. DEPARTMENT OF FINANCE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	6	13,621
Department Assistant Secretary	7	14,064
Director IV	15	26,670
Executive Director III	2	3,556
Project Manager IV	1	1,778
Deputy Executive Director III	3	4,719
Head Executive Assistant	1	1,573
Director III	13	20,450
Project Manager II	3	4,176
Attorney V	8	9,857
Chief Financial Management Specialist	3	3,243
Chief Administrative Officer	11	11,891
Chief Tax Specialist	13	14,053
Planning Officer V	5	5,405
Management and Audit Analyst V	1	1,081
Chief Accountant	1	1,081
Intelligence Officer V	1	1,081
Information Technology Officer III	4	4,324
Information Officer V	3	3,243
Graft Prevention and Control Officer V	2	2,162
Internal Auditor V	2	2,162
Financial Analyst V	4	4,324
Economist V	6	6,486
Project Evaluation Officer V	1	1,081
Statistician V	1	1,081
Development Management Officer V	6	6,486
Total Key Positions	124	172,989
Other Positions		
Administrative	313	120,917
Support to Technical	134	71,688
Technical	284	190,246
Total Other Positions	731	382,851
For the difference between the Authorized and Actual Salaries		5,493
Total Permanent Positions	855	561,333
Total Permanent Filled Positions	511	349,760

B. Bureau of Customs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,270
Deputy Commissioner of Customs	6	10,668
Director III	11	17,303
Director II	2	2,784
Collector of Customs VI	10	13,920
Attorney V	5	6,160
Collector of Customs V	24	29,574
Medical Officer V	1	1,232
Intelligence Officer V	1	1,081
Information Technology Officer III	4	4,324
Chief Tax Specialist	1	1,081
Chief Customs Operations Officer	60	64,857
Chief Administrative Officer	5	5,405
Management and Audit Analyst V	5	5,405
Chief Accountant	2	2,162
Statistician V	1	1,081
Special Police Chief	1	1,081
Collector of Customs III	8	7,680
Collector of Customs II	13	11,154
Collector of Customs I	10	7,680
	<u>171</u>	<u>196,902</u>
Total Key Positions		
Other Positions		
Administrative	2,427	537,246
Support to Technical	1,382	441,855
Technical	2,284	1,034,608
	<u>6,093</u>	<u>2,013,709</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>15,647</u>
Total Permanent Positions	<u>6,264</u>	<u>2,226,258</u>
Total Permanent Filled Positions	<u>3,503</u>	<u>1,278,513</u>

C. Bureau of Internal Revenue**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Internal Revenue	1	2,270
Deputy Commissioner of Internal Revenue	6	10,668
Director III	1	1,573
Assistant Commissioner of Internal Revenue	15	23,595
Director II	43	59,857
Director I	28	34,496

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Attorney V	27	33,264
Information Technology Officer III	17	18,377
Information Officer V	1	1,081
Chief Revenue Officer IV	196	211,876
Chief Administrative Officer	20	21,620
Chief Accountant	19	20,539
Total Key Positions	374	439,216
Other Positions		
Administrative	4,230	1,316,131
Support to Technical	933	451,393
Technical	16,020	6,880,960
Total Other Positions	21,183	8,648,484
For the difference between the Authorized and Actual Salaries		54,125
Total Permanent Positions	21,557	9,141,825
Total Permanent Filled Positions	13,833	5,836,026

D. Bureau of Local Government Finance**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Director II	20	27,840
Director I	1	1,232
Attorney V	2	2,464
Chief Tax Specialist	1	1,081
Local Assessment Operations Officer V	1	1,081
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
Fiscal Examiner V	1	1,081
Financial Analyst V	1	1,081
Local Treasury Operations Officer V	1	1,081
Project Evaluation Officer V	1	1,081
Development Management Officer V	1	1,081
Total Key Positions	36	47,271
Other Positions		
Administrative	184	54,624
Support to Technical	42	19,871
Technical	196	112,449

Total Other Positions	422	186,944
For the difference between the Authorized and Actual Salaries		3,215
Total Permanent Positions	458	237,430
Total Permanent Filled Positions	315	165,562

E. Bureau of the Treasury**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,270
Deputy Treasurer of the Philippines	4	8,036
Director III	8	12,584
Director II	14	19,488
Chief Treasury Operations Officer II	115	124,315
Total Key Positions	142	166,693
Other Positions		
Administrative	629	227,481
Support to Technical	132	47,810
Technical	402	228,089
Total Other Positions	1,163	503,380
For the difference between the Authorized and Actual Salaries		8,234
Total Permanent Positions	1,305	678,307
Total Permanent Filled Positions	623	367,233

F. Central Board of Assessment Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	1,573
Director II	2	2,785
Attorney V	3	3,697
Total Key Positions	6	8,055

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Other Positions		
Administrative	19	5,532
Support to Technical	1	516
Total Other Positions	20	6,048
For the difference between the Authorized and Actual Salaries		94
Total Permanent Positions	26	14,197
Total Permanent Filled Positions	16	9,348

G. National Tax Research Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	5	7,867
Attorney V	2	2,464
Economist V	1	1,081
Chief Tax Specialist	6	6,486
Financial Analyst V	5	5,405
Statistician V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	25	30,486
Other Positions		
Administrative	51	17,525
Support to Technical	14	6,948
Technical	94	49,954
Total Other Positions	159	74,427
For the difference between the Authorized and Actual Salaries		275
Total Permanent Positions	184	105,188
Total Permanent Filled Positions	103	60,356

XII. DEPARTMENT OF FOREIGN AFFAIRS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	6	13,622
Chief of Mission, Class I	78	177,080
Department Legislative Liaison Officer	1	2,009
Chief of Mission, Class II	72	144,649
Career Minister	87	154,687
Foreign Service Officer, Class I	97	152,592
Foreign Service Officer, Class II	90	125,300
Foreign Service Officer, Class III	12	14,785
Internal Auditor V	2	2,162
Foreign Service Staff Officer I	40	43,240
Foreign Service Officer, Class IV	5	5,405
Chief Administrative Officer	1	1,081
Senior Foreign Affairs Adviser	1	1,081
Chief Accountant	1	1,081
	<u>494</u>	<u>842,115</u>
Total Key Positions		
Other Positions		
Administrative	192	101,028
Support to Technical	695	189,488
Technical	1,928	1,134,129
	<u>2,815</u>	<u>1,424,645</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>16,749</u>
Total Permanent Positions		
	<u>3,309</u>	<u>2,283,509</u>
Total Permanent Filled Positions		
	<u>2,866</u>	<u>1,903,594</u>

B. Foreign Service Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Training Specialist V	1	1,081
Chief Foreign Affairs Research Specialist	1	1,081
	<u>5</u>	<u>6,594</u>
Total Key Positions		

Other Positions

Administrative	32	9,670
Support to Technical	19	7,362
Technical	40	19,333
	<u>91</u>	<u>36,365</u>
Total Other Positions	91	36,365
For the difference between the Authorized and Actual Salaries		870
		<u>870</u>
Total Permanent Positions	96	43,829
		<u>43,829</u>
Total Permanent Filled Positions	85	35,963
	<u>85</u>	<u>35,963</u>

C. Technical Cooperation Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	1,256
	<u>4</u>	<u>1,256</u>
Total Other Positions	4	1,256
		<u>1,256</u>
For the difference between the Authorized and Actual Salaries		36
		<u>36</u>
Total Permanent Positions	4	1,292
	<u>4</u>	<u>1,292</u>
Total Permanent Filled Positions	4	1,291
	<u>4</u>	<u>1,291</u>

D. UNESCO National Commission of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director II	1	1,392
	<u>2</u>	<u>3,401</u>
Total Key Positions	2	3,401
		<u>3,401</u>
Other Positions		
Administrative	8	2,207
Technical	4	2,419
	<u>12</u>	<u>4,626</u>

Total Other Positions	<u>12</u>	<u>4,626</u>
For the difference between the Authorized and Actual Salaries		<u>82</u>
Total Permanent Positions	<u>14</u>	<u>8,109</u>
Total Permanent Filled Positions	<u>14</u>	<u>8,109</u>

XIII. DEPARTMENT OF HEALTH**A. Office of the Secretary****STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,433
FDA Director General	1	2,270
FDA Deputy Director General	2	4,018
Department Assistant Secretary	8	16,073
Director IV	40	71,120
Medical Center Chief II	45	70,785
Director III	25	39,326
Director II	6	8,352
Medical Center Chief I	17	23,664
Chief of Medical Professional Staff II	44	61,249
Chief of Hospital III	5	6,960
Chief of Medical Professional Staff I	12	14,784
Chief of Hospital II	23	28,337
Medical Officer V	46	56,675
District Health Officer I	2	2,464
Director I	1	1,232
Attorney V	4	4,928
Human Resource Management Officer V	2	2,162
Health Physicist IV	2	2,162
Health Education and Promotion Officer V	3	3,243
Financial and Management Officer II	42	45,402
Engineer V	3	3,243
Development Management Officer V	69	74,589
Dentist V	1	1,081
Food-Drug Regulation Officer V	10	10,810
Chief Science Research Specialist	9	9,729
Chief Health Program Officer	36	38,916
Chief Administrative Officer	80	86,480
Information Officer V	1	1,081
Chief Accountant	2	2,162
Planning Officer V	1	1,081
Nurse VII	42	45,402
Licensing Officer V	16	17,296
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Total Key Positions	615	786,255
Other Positions		
Administrative	12,687	3,289,344
Support to Technical	4,561	1,645,636
Technical	73,617	38,280,664

Total Other Positions	90,865	43,215,644
For the difference between the Authorized and Actual Salaries		800,660
Total Permanent Positions	91,480	44,802,559
Total Permanent Filled Positions	70,442	33,794,318

B. National Nutrition Council**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director III	2	3,147
Nutrition Program Coordinator	14	17,252
Financial and Management Officer II	1	1,081
Nutrition Officer V	3	3,243
Chief Administrative Officer	1	1,081
Total Key Positions	22	27,813
Other Positions		
Administrative	56	14,664
Technical	48	25,839
Total Other Positions	104	40,503
For the difference between the Authorized and Actual Salaries		1,533
Total Permanent Positions	126	69,849
Total Permanent Filled Positions	90	53,090

C. Philippine National AIDS Council**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Medical Officer V	1	1,232
Chief Health Program Officer	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,745

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Other Positions

Administrative	10	4,368
Support to Technical	4	1,648
Technical	13	7,215
	<hr/>	<hr/>
Total Other Positions	27	13,231
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		142
	<hr/>	<hr/>
Total Permanent Positions	32	20,118
	<hr/>	<hr/>
Total Permanent Filled Positions	9	7,459
	<hr/> <hr/>	<hr/> <hr/>

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	3	6,811
Department Assistant Secretary	3	6,028
Director IV	26	46,228
Director III	19	29,887
Attorney V	2	2,464
Chief Accountant	1	1,081
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	3	3,243
Housing and Homesite Regulation Officer VI	57	61,617
Project Development Officer V	19	20,539
Chief Administrative Officer	22	23,782
	<hr/>	<hr/>
Total Key Positions	161	210,426
Other Positions		
Administrative	249	117,184
Support to Technical	50	27,987
Technical	643	333,854
	<hr/>	<hr/>
Total Other Positions	942	479,025
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		2,522
	<hr/>	<hr/>
Total Permanent Positions	1,103	691,973
	<hr/>	<hr/>
Total Permanent Filled Positions	720	456,326
	<hr/> <hr/>	<hr/> <hr/>

B. Human Settlements Adjudication Commission**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner	1	2,270
Commissioner III	1	2,270
Commissioner II	3	6,028
Deputy Executive Director IV	1	1,778
Director III	20	31,460
Director II	46	64,052
Attorney VI	2	2,784

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Attorney V	19	23,409
Public Relations Officer V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	21	22,701
Chief Accountant	1	1,081
	<hr/>	<hr/>
Total Key Positions	118	161,076
	<hr/>	<hr/>
Other Positions		
Administrative	213	89,089
Support to Technical	62	21,812
Technical	124	71,179
	<hr/>	<hr/>
Total Other Positions	399	182,080
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		963
	<hr/>	<hr/>
Total Permanent Positions	517	344,119
	<hr/>	<hr/>
Total Permanent Filled Positions	293	183,396
	<hr/> <hr/>	<hr/> <hr/>

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	6	13,622
Department Assistant Secretary	7	14,064
Director IV	24	42,672
Head Executive Assistant	1	1,573
Director III	14	22,026
Director II	6	8,354
Director I	7	8,626
Attorney V	3	3,696
Project Manager I	5	6,161
Development Management Officer V	1	1,081
Chief Postal Service Officer	1	1,081
Chief Administrative Officer	16	17,295
Engineer V	2	2,162
Chief Accountant	1	1,081
Training Specialist V	1	1,081
Project Development Officer V	2	2,162
Planning Officer V	10	10,810
Internal Auditor V	2	2,162
Information Technology Officer III	17	18,376
Information Officer V	1	1,081
	<u>128</u>	<u>182,507</u>
Total Key Positions		
Other Positions		
Administrative	262	93,668
Support to Technical	12	2,025
Technical	896	432,046
	<u>1,170</u>	<u>527,739</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>3,910</u>
Total Permanent Positions	<u>1,298</u>	<u>714,156</u>
Total Permanent Filled Positions	<u>802</u>	<u>428,705</u>

B. Cybercrime Investigation and Coordination Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

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Key Positions		
Executive Director V	1	2,270
Deputy Executive Director V	1	2,009
Director IV	3	5,334
Investigation Agent VI	1	1,232
Attorney V	1	1,232
Engineer V	1	1,081
Chief Administrative Officer	2	2,162
Planning Officer V	2	2,162
Intelligence Officer V	1	1,081
Information Technology Officer III	1	1,081
Total Key Positions	14	19,644
Other Positions		
Administrative	28	12,202
Support to Technical	5	2,569
Technical	32	18,830
Total Other Positions	65	33,601
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	79	53,245
Total Permanent Filled Positions	61	44,660

C. National Privacy Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,341
Deputy Privacy Commissioner	2	4,541
Executive Director IV	1	2,009
Director IV	4	7,112
Attorney V	5	6,160
Information Officer V	1	1,081
Chief Administrative Officer	3	3,243
Information Technology Officer III	2	2,162
Total Key Positions	19	29,649
Other Positions		
Administrative	49	22,914
Support to Technical	4	2,541
Technical	58	39,129
Total Other Positions	111	64,584

For the difference between the Authorized and Actual Salaries		206
Total Permanent Positions	130	94,439
Total Permanent Filled Positions	90	66,627

D. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	2,009
Commissioner I	2	3,556
Director II	22	30,624
Attorney V	2	2,464
Chief Communications Development Officer	4	4,324
Engineer V	21	22,701
Chief Administrative Officer	17	18,377
Internal Auditor V	1	1,081
Management and Audit Analyst V	1	1,081
Planning Officer V	1	1,081
Financial and Management Officer II	1	1,081
Total Key Positions	73	88,379
Other Positions		
Administrative	214	54,500
Support to Technical	39	22,542
Technical	217	87,999
Total Other Positions	470	165,041
For the difference between the Authorized and Actual Salaries		6,098
Total Permanent Positions	543	259,518
Total Permanent Filled Positions	465	210,921

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,162
Department Assistant Secretary	9	18,082
Director IV	28	49,784
Head Executive Assistant	1	1,573
Director III	20	31,460
Local Government Operations Officer VIII	108	150,381
Attorney V	3	3,696
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Engineer V	1	1,081
Chief Administrative Officer	22	23,782
Local Government Operations Officer VII	180	194,571
Public Relations Officer V	1	1,081
Project Evaluation Officer V	1	1,081
Planning Officer V	1	1,081
Chief Accountant	1	1,081
Local Government Operations Officer VI	203	174,202
Total Key Positions	594	680,925
Other Positions		
Administrative	1,362	372,081
Support to Technical	151	86,506
Technical	2,851	1,924,684
Total Other Positions	4,364	2,383,271
For the difference between the Authorized and Actual Salaries		42,880
Total Permanent Positions	4,958	3,107,076
Total Permanent Filled Positions	4,324	2,799,870

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,162

Planning Officer V	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	6	6,486
Other Positions		
Administrative	206	49,513
Support to Technical	218	76,588
Total Other Positions	424	126,101
For the difference between the Authorized and Actual Salaries		3,663
Total Permanent Positions	430	136,250
Total Permanent Filled Positions	386	120,421
Total Uniformed Personnel	35,286	13,987,445
Total Filled Uniformed Personnel	32,665	12,724,905
TOTAL	33,051	12,845,326

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,392
Inmate Guidance Chief	1	1,081
Intelligence Officer V	1	1,081
Planning Officer V	1	1,081
Presidential Staff Officer VI	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	8	8,959
Other Positions		
Administrative	37	10,917
Support to Technical	37	16,598
Technical	9	2,787
Total Other Positions	83	30,302
For the difference between the Authorized and Actual Salaries		1,973
Total Permanent Positions	91	41,234
Total Permanent Filled Positions	89	40,541

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Total Uniformed Personnel	21,399	8,450,776
Total Filled Uniformed Personnel	<u>18,733</u>	<u>7,284,914</u>
TOTAL	<u>18,822</u>	<u>7,325,455</u>

D. Local Government Academy**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Local Government Operations Officer VII	<u>3</u>	<u>3,243</u>
Total Key Positions	<u>6</u>	<u>7,675</u>
Other Positions		
Administrative	23	8,519
Support to Technical	2	940
Technical	<u>23</u>	<u>13,762</u>
Total Other Positions	<u>48</u>	<u>23,221</u>
For the difference between the Authorized and Actual Salaries		<u>291</u>
Total Permanent Positions	<u>54</u>	<u>31,187</u>
Total Permanent Filled Positions	<u>44</u>	<u>25,687</u>

E. National Commission on Muslim Filipinos**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Executive Director IV	1	2,009
Commission Member III	8	16,073
Director IV	18	32,004
Deputy Executive Director IV	1	1,778
Director III	3	4,719
Head Executive Assistant	1	1,573
Attorney V	12	14,784
Project Evaluation Officer V	1	1,081
Planning Officer V	1	1,081
Information Officer V	1	1,081
Development Management Officer V	57	61,617

Chief Administrative Officer	15	16,215
Chief Accountant	1	1,081
Total Key Positions	121	158,437
Other Positions		
Administrative	348	101,065
Support to Technical	60	29,744
Technical	395	214,975
Total Other Positions	803	345,784
For the difference between the Authorized and Actual Salaries		7,821
Total Permanent Positions	924	512,042
Total Permanent Filled Positions	871	485,443

F. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	9,081
Deputy Executive Director IV	1	1,778
Chairman, Police Regional Appellate Board	21	33,035
Director III	23	36,179
Head Executive Assistant	1	1,573
Director II	24	33,409
Attorney V	20	24,640
Law Enforcement Evaluation Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	1	1,081
Chief Communications Development Officer	1	1,081
Chief Administrative Officer	24	25,944
Chief Accountant	1	1,081
Logistics Management Officer V	1	1,081
Police Inspector V	1	1,081
Planning Officer V	3	3,243
Project Evaluation Officer V	1	1,081
Special Investigator V	1	1,081
Board Secretary V	1	1,081
Chairman (Ex-Officio)	1	
Total Key Positions	131	179,692
Other Positions		
Administrative	754	215,427
Support to Technical	140	63,198
Technical	345	261,827
Total Other Positions	1,239	540,452

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For the difference between the Authorized and Actual Salaries		17,197
Total Permanent Positions	1,370	737,341
Total Permanent Filled Positions	1,145	619,223

G. National Youth Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Commission Member III	5	10,046
Executive Director III	1	1,778
Presidential Staff Officer VI	3	3,243
Chief Administrative Officer Member (Ex-Officio)	1	1,081
	1	
Total Key Positions	11	18,418
Other Positions		
Administrative	17	5,534
Support to Technical	20	9,125
Technical	69	33,779
Total Other Positions	106	48,438
For the difference between the Authorized and Actual Salaries		1,030
Total Permanent Positions	117	67,886
Total Permanent Filled Positions	103	60,974

H. Philippine Commission on Women**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Administrative Officer	1	1,081
Information Officer V	1	1,081
Chief GAD Specialist	3	3,243
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	10,330

Other Positions		
Administrative	31	9,115
Support to Technical	3	1,203
Technical	42	23,191
	<hr/>	<hr/>
Total Other Positions	76	33,509
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		598
	<hr/>	<hr/>
Total Permanent Positions	84	44,437
	<hr/>	<hr/>
Total Permanent Filled Positions	74	40,473
	<hr/>	<hr/>

I. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	2,009
Attorney V	3	3,696
Director I	3	3,696
Chief of Hospital II	1	1,232
Training Specialist V	1	1,081
Chief Administrative Officer	7	7,567
Chief Accountant	2	2,162
Medico Legal Officer IV	1	1,081
Chemist V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	3	3,243
Document Examiner V	1	1,081
	<hr/>	<hr/>
Total Key Positions	25	29,010
	<hr/>	<hr/>
Other Positions		
Administrative	11,973	2,693,866
Support to Technical	1,387	457,198
Technical	269	116,166
	<hr/>	<hr/>
Total Other Positions	13,629	3,267,230
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		12,390
	<hr/>	<hr/>
Total Permanent Positions	13,654	3,308,630
	<hr/>	<hr/>
Total Permanent Filled Positions	12,275	2,945,630
	<hr/>	<hr/>
Total Uniformed Personnel	227,510	89,654,874
Total Filled Uniformed Personnel	214,302	86,618,351
	<hr/>	<hr/>
TOTAL	226,577	89,563,981
	<hr/>	<hr/>

J. Philippine Public Safety College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
Director II	1	1,392
Director I	2	2,464
Chief Education Program Specialist	4	4,324
Planning Officer V	1	1,081
Chief Administrative Officer	4	4,324
	<hr/>	<hr/>
Total Key Positions	15	19,411
	<hr/>	<hr/>
Other Positions		
Administrative	80	26,434
Support to Technical	25	11,580
Technical	54	28,312
	<hr/>	<hr/>
Total Other Positions	159	66,326
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,753
	<hr/>	<hr/>
Total Permanent Positions	174	87,490
	<hr/>	<hr/>
Total Permanent Filled Positions	143	69,286
	<hr/> <hr/>	<hr/> <hr/>

XVII. DEPARTMENT OF JUSTICE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Prosecutor General	1	2,270
Commission Chairman III	1	2,270
Chief State Counsel	1	2,270
Department Undersecretary	5	11,352
Prosecutor V	50	113,519
Assistant Chief State Counsel	2	4,018
Department Legislative Liaison Officer	1	2,009
Department Assistant Secretary	7	14,064
Prosecutor IV	241	484,213
Commission Member III	2	4,018
Prosecutor III	560	995,709
Director IV	8	14,224
State Counsel V	6	10,668
Executive Director III	3	5,334
State Counsel IV	12	18,882
Prosecutor II	1,233	1,940,110
Head Executive Assistant	1	1,573
Deputy Executive Director III	2	3,146
State Counsel III	14	19,494
Prosecutor I	543	756,117
Director II	2	2,784
State Counsel II	14	17,251
Investigation Agent VI	1	1,232
Chief Parole Officer	2	2,465
Attorney V	10	12,322
Information Technology Officer III	2	2,162
Economist V	2	2,162
Chief Administrative Officer	7	7,567
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
State Counsel I	15	16,214
Planning Officer V	2	2,162
Librarian V	1	1,081
Investigation Agent V	3	3,243
Total Key Positions	2,758	4,482,489
Other Positions		
Administrative	1,585	438,211
Support to Technical	1,800	577,208
Technical	334	378,387
Total Other Positions	3,719	1,393,806

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For the difference between the Authorized and Actual Salaries		77,429
Total Permanent Positions	6,477	5,953,724
Total Permanent Filled Positions	5,580	5,446,786

B. Bureau of Corrections**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Deputy Director General	3	6,028
Director III	1	1,573
Attorney V	1	1,232
Planning Officer V	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	9	13,157
Other Positions		
Administrative	259	75,658
Support to Technical	8	5,433
Technical	21	8,912
Total Other Positions	288	90,003
For the difference between the Authorized and Actual Salaries		630
Total Permanent Positions	297	103,790
Total Permanent Filled Positions	164	67,781
Total Uniformed Personnel	8,133	2,387,420
Total Filled Permanent and Uniformed	4,700	1,837,791
Total	4,864	1,905,572

C. Bureau of Immigration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	2,270
Deputy Commissioner III	2	4,018
Attorney V	2	2,464

Deputy Executive Director I	1	1,232
Chief Immigration Officer	3	3,243
Intelligence Officer V	1	1,081
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Total Key Positions	13	17,551
Other Positions		
Administrative	360	82,556
Support to Technical	93	25,892
Technical	2,329	841,410
Total Other Positions	2,782	949,858
For the difference between the Authorized and Actual Salaries		7,686
Total Permanent Positions	2,795	975,095
Total Permanent Filled Positions	2,053	727,725

D. Land Registration Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Deputy Administrator III	2	4,018
Register of Deeds IV	15	23,602
Director II	4	5,568
Deputy Register of Deeds IV	15	18,484
Attorney V	3	3,696
Register of Deeds III	41	50,523
Deeds Registry Inspector V	1	1,232
Records Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	2	2,162
Chief Administrative Officer	3	3,243
Chief Accountant	1	1,081
Total Key Positions	90	118,041
Other Positions		
Administrative	1,062	249,473
Support to Technical	296	102,648
Technical	1,490	622,376
Total Other Positions	2,848	974,497
For the difference between the Authorized and Actual Salaries		17,213

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Total Permanent Positions	2,938	1,109,751
Total Permanent Filled Positions	2,207	773,283

E. National Bureau of Investigation**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	1	2,009
Director IV	7	12,446
Director III	17	26,741
Director II	15	20,880
Attorney V	1	1,232
Investigation Agent VI	69	85,023
Medico-Legal Officer V	1	1,232
Identification Officer II	2	2,162
Engineer V	1	1,081
Crime Investigator V	1	1,081
Chief Administrative Officer	4	4,324
Chief Accountant	1	1,081
Information Technology Officer III	1	1,081
Polygraph Examiner V	1	1,081
Chemist V	1	1,081
Planning Officer V	1	1,081
Training Specialist V	1	1,081
Investigation Agent V	108	116,743
Total Key Positions	234	283,710
Other Positions		
Administrative	430	103,741
Support to Technical	486	123,518
Technical	871	592,550
Total Other Positions	1,787	819,809
For the difference between the Authorized and Actual Salaries		19,270
Total Permanent Positions	2,021	1,122,789
Total Permanent Filled Positions	1,447	799,510

F. Office for Alternative Dispute Resolution**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

No.	Amount
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Permanent Positions

Key Positions

Executive Director V	1	2,270
Deputy Executive Director IV	1	1,778
Director III	2	3,146
Attorney V	1	1,232
Information Officer V	1	1,081
Planning Officer V	1	1,081
Chief Administrative Officer	3	3,243
Training Specialist V	1	1,081

Total Key Positions	<u>11</u>	<u>14,912</u>
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Other Positions

Administrative	24	10,062
Support to Technical	1	688
Technical	27	14,828

Total Other Positions	<u>52</u>	<u>25,578</u>
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For the difference between the Authorized and Actual Salaries

Total Permanent Positions	<u>63</u>	<u>40,490</u>
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Total Permanent Filled Positions	<u>41</u>	<u>25,602</u>
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G. Office of the Government Corporate Counsel**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,270
Deputy Government Corporate Counsel	1	2,009
Assistant Government Corporate Counsel	10	20,092
Government Corporate Attorney IV	12	21,337
Government Corporate Attorney III	18	28,323
Government Corporate Attorney II	21	29,242
Government Corporate Attorney I	4	4,929
Chief Administrative Officer	1	1,081
Total Key Positions	<u>68</u>	<u>109,283</u>
Other Positions		
Administrative	37	10,468
Support to Technical	35	10,908

GENERAL APPROPRIATIONS ACT, FY 2023

Total Other Positions	72	21,376
For the difference between the Authorized and Actual Salaries		1,765
Total Permanent Positions	140	132,424
Total Permanent Filled Positions	124	116,151

H. Office of the Solicitor General**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor General	1	3,341
Assistant Solicitor General	30	68,112
Director IV	4	7,112
Head Executive Assistant	1	1,573
Associate Solicitor III	60	83,549
Chief Administrative Officer	8	8,648
Chief Accountant	1	1,081
Librarian V	1	1,081
Internal Auditor V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer V	2	2,162
Total Key Positions	110	178,821
Other Positions		
Administrative	498	196,007
Support to Technical	85	29,565
Technical	301	442,423
Total Other Positions	884	667,995
For the difference between the Authorized and Actual Salaries		10,612
Total Permanent Positions	994	857,428
Total Permanent Filled Positions	836	720,644

I. Parole and Probation Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,009

Director IV	1	1,778
Director II	16	22,272
Director I	16	19,712
Attorney V	1	1,232
Chief Probation Officer	185	199,973
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Total Key Positions	223	250,219
Other Positions		
Administrative	385	93,511
Support to Technical	13	5,367
Technical	686	373,232
Total Other Positions	1,084	472,110
For the difference between the Authorized and Actual Salaries		12,072
Total Permanent Positions	1,307	734,401
Total Permanent Filled Positions	949	545,109

J. Presidential Commission on Good Government

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Director IV	5	8,890
Attorney V	4	4,929
Special Investigator V	1	1,081
Chief Administrative Officer	7	7,567
Chief Accountant	1	1,081
Planning Officer V	1	1,081
Board Secretary V	1	1,081
Property Appraiser V	1	1,081
Information Technology Officer III	1	1,081
Development Management Officer V	1	1,081
Total Key Positions	28	41,376
Other Positions		
Administrative	68	27,141
Support to Technical	33	18,418
Technical	18	10,592
Total Other Positions	119	56,151

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For the difference between the Authorized and Actual Salaries		912
Total Permanent Positions	147	98,439
Total Permanent Filled Positions	89	60,383

K. Public Attorney's Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,270
Deputy Chief Public Attorney	2	4,018
Public Attorney V	16	32,144
Public Attorney IV	19	33,782
Public Attorney III	370	582,179
Public Attorney II	795	1,107,024
Director II	2	2,784
Public Attorney I	127	156,499
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	1,334	1,922,862
Other Positions		
Administrative	633	150,490
Support to Technical	366	92,077
Technical	1,137	1,444,155
Total Other Positions	2,136	1,686,722
For the difference between the Authorized and Actual Salaries		85,203
Total Permanent Positions	3,470	3,694,787
Total Permanent Filled Positions	3,371	3,607,851

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,352
Department Assistant Secretary	6	12,055
Director IV	27	48,006
Director III	16	25,168
Director II	15	20,884
Attorney V	4	4,928
Project Evaluation Officer V	1	1,081
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	1	1,081
Chief Labor and Employment Officer	89	96,209
Chief Administrative Officer	24	25,944
Chief Accountant	1	1,081
	<hr/>	<hr/>
Total Key Positions	193	254,373
Other Positions		
Administrative	531	181,228
Support to Technical	252	115,364
Technical	1,642	963,915
	<hr/>	<hr/>
Total Other Positions	2,425	1,260,507
For the difference between the Authorized and Actual Salaries		<hr/>
		27,553
	<hr/>	<hr/>
Total Permanent Positions	2,618	1,542,433
	<hr/>	<hr/>
Total Permanent Filled Positions	2,381	1,409,694
	<hr/> <hr/>	<hr/> <hr/>

B. Institute for Labor Studies**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778

GENERAL APPROPRIATIONS ACT, FY 2023

Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Labor and Employment Officer	4	4,324
Total Key Positions	7	8,756
Other Positions		
Administrative	24	8,944
Support to Technical	5	1,669
Technical	27	15,372
Total Other Positions	56	25,985
For the difference between the Authorized and Actual Salaries		441
Total Permanent Positions	63	35,182
Total Permanent Filled Positions	49	28,545

C. National Conciliation and Mediation Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director IV	2	3,556
Director II	18	25,056
Conciliator-Mediator	1	1,232
Chief Labor and Employment Officer	3	3,243
Chief Administrative Officer	3	3,243
Total Key Positions	28	38,339
Other Positions		
Administrative	88	27,842
Support to Technical	31	9,255
Technical	102	84,462
Total Other Positions	221	121,559
For the difference between the Authorized and Actual Salaries		2,938
Total Permanent Positions	249	162,836
Total Permanent Filled Positions	201	133,503

D. National Labor Relations Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	23	52,218
Executive Clerk of Court IV	1	2,009
Labor Arbiter	171	343,570
Executive Clerk of Court II	7	11,011
Director II	2	2,784
Attorney VI	33	45,952
Attorney V	2	2,464
Chief Administrative Officer	2	2,162
	<hr/>	<hr/>
Total Key Positions	242	465,511
Other Positions		
Administrative	391	108,799
Support to Technical	378	127,177
Technical	284	283,760
	<hr/>	<hr/>
Total Other Positions	1,053	519,736
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		16,652
	<hr/>	<hr/>
Total Permanent Positions	1,295	1,001,899
	<hr/>	<hr/>
Total Permanent Filled Positions	1,141	867,014
	<hr/> <hr/>	<hr/> <hr/>

E. National Wages and Productivity Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director IV	2	3,556
Director II	3	4,176
Board Secretary VI	16	19,712
Attorney V	1	1,232
Chief Labor and Employment Officer	3	3,243
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Vice Chairman (Ex-Officio)	1	

GENERAL APPROPRIATIONS ACT, FY 2023

Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	37,171
Other Positions		
Administrative	65	18,360
Support to Technical	41	25,415
Technical	88	51,416
Total Other Positions	194	95,191
For the difference between the Authorized and Actual Salaries		2,396
Total Permanent Positions	223	134,758
Total Permanent Filled Positions	197	120,354

F. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Assistant Commissioner, Constitutional Commission	1	2,009
Director IV	7	12,446
Director III	16	25,168
Attorney V	4	4,928
Board Secretary V	1	1,081
Planning Officer V	2	2,162
Internal Auditor V	1	1,081
Information Technology Officer III	3	3,243
Chief Professional Regulations Officer	42	45,402
Chief Administrative Officer	21	22,701
Statistician V	1	1,081
Chief Accountant	1	1,081
Total Key Positions	103	130,265
Other Positions		
Administrative	384	120,801
Support to Technical	99	47,968
Technical	485	264,857
Total Other Positions	968	433,626
For the difference between the Authorized and Actual Salaries		3,194
Total Permanent Positions	1,071	567,085
Total Permanent Filled Positions	886	454,319

G. Technical Education and Skills Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director V	4	8,037
Director IV	25	44,450
Director III	84	132,169
College Administrator II	1	1,392
Attorney VI	1	1,392
Board Secretary VI	1	1,232
Vocational School Superintendent I	8	9,856
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Technical Education and Skills Development Specialist	52	56,212
Chief Administrative Officer	21	22,701
Vocational School Administrator III	24	25,944
Chief Accountant	1	1,081
Vocational School Administrator II	12	11,520
Vocational School Administrator I	10	8,580
Total Key Positions	<u>249</u>	<u>331,160</u>
Other Positions		
Administrative	1,360	414,447
Support to Technical	140	47,068
Technical	<u>3,215</u>	<u>1,595,805</u>
Total Other Positions	<u>4,715</u>	<u>2,057,320</u>
For the difference between the Authorized and Actual Salaries		<u>19,272</u>
Total Permanent Positions	<u>4,964</u>	<u>2,407,752</u>
Total Permanent Filled Positions	<u>4,026</u>	<u>1,974,881</u>

XIX. DEPARTMENT OF MIGRANT WORKERS**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Executive Director V	1	2,270
Deputy Executive Director V	3	6,028
Executive Director III	1	1,778
Director IV	6	10,668
Deputy Executive Director III	1	1,573
Head Executive Assistant	1	1,573
Director II	16	22,272
Attorney V	5	6,160
Information Technology Officer III	1	1,081
Chief Science Research Specialist	1	1,081
Chief Labor and Employment Officer	26	28,106
Chief Administrative Officer	8	8,648
Planning Officer V	1	1,081
Chief Accountant	1	1,081
	<hr/>	<hr/>
Total Key Positions	73	96,741
Other Positions		
Administrative	212	81,966
Support to Technical	59	30,272
Technical	311	188,558
	<hr/>	<hr/>
Total Other Positions	582	300,796
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		6,344
	<hr/>	<hr/>
Total Permanent Positions	655	403,881
	<hr/>	<hr/>
Total Permanent Filled Positions	506	306,960
	<hr/> <hr/>	<hr/> <hr/>

B. Overseas Workers Welfare Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Director IV	3	5,334

Director II	21	29,232
Chief Administrative Officer	8	8,648
Information Technology Officer III	1	1,081
Chief Accountant	1	1,081
Overseas Worker Welfare Officer V	23	24,863
Internal Auditor V	1	1,081
	<hr/>	<hr/>
Total Key Positions	61	77,608
	<hr/>	<hr/>
Other Positions		
Administrative	162	76,290
Support to Technical	1	406
Technical	257	148,809
	<hr/>	<hr/>
Total Other Positions	420	225,505
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		5,751
	<hr/>	<hr/>
Total Permanent Positions	481	308,864
	<hr/>	<hr/>
Total Permanent Filled Positions	394	258,566
	<hr/> <hr/>	<hr/> <hr/>

XX. DEPARTMENT OF NATIONAL DEFENSE**A. Office of the Secretary (Proper)****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,352
Department Assistant Secretary	7	14,064
Director IV	10	17,780
Director III	1	1,573
Head Executive Assistant	1	1,573
Attorney V	2	2,464
Internal Auditor V	2	2,162
Intelligence Officer V	1	1,081
Information Technology Officer III	2	2,162
Engineer V	1	1,081
Chief Defense Research Officer	2	2,162
Chief Administrative Officer	10	10,810
Logistics Management Officer V	2	2,162
Planning Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	50	77,010
Other Positions		
Administrative	169	50,334
Support to Technical	90	52,256
Technical	32	15,971
Total Other Positions	291	118,561
For the difference between the Authorized and Actual Salaries		3,039
Total Permanent Positions	341	198,610
Total Permanent Filled Positions	274	168,654

B. Government Arsenal**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Production Planning and Control Officer V	3	3,243

Engineer V	2	2,162
Total Key Positions	10	11,999
Other Positions		
Administrative	165	38,984
Support to Technical	49	15,837
Technical	463	118,072
Total Other Positions	677	172,893
For the difference between the Authorized and Actual Salaries		2,169
Total Permanent Positions	687	187,061
Total Permanent Filled Positions	574	151,986

C. National Defense College of the Philippines

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	2	2,162
Chief Defense Research Officer	1	1,081
Total Key Positions	5	6,594
Other Positions		
Administrative	40	11,271
Technical	21	14,145
Total Other Positions	61	25,416
For the difference between the Authorized and Actual Salaries		726
Total Permanent Positions	66	32,736
Total Permanent Filled Positions	59	28,386

D. Office of Civil Defense

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

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Administrator III	1	2,270
Deputy Administrator III	2	4,018
Director III	5	7,865
Director II	17	23,664
Director I	1	1,232
Civil Defense Officer V	17	18,377
Chief Administrative Officer	1	1,081
Training Specialist V	1	1,081
Planning Officer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	46	60,669
Other Positions		
Administrative	193	67,054
Support to Technical	128	46,816
Technical	346	157,286
	<hr/>	<hr/>
Total Other Positions	667	271,156
		<hr/>
For the difference between the Authorized and Actual Salaries		450
		<hr/>
Total Permanent Positions	713	332,275
		<hr/>
Total Permanent Filled Positions	550	265,930
		<hr/> <hr/>

E. Philippine Veterans Affairs Office (Proper)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	2,009
Director V	1	2,009
Director IV	1	1,778
Medical Officer V	1	1,232
Attorney V	1	1,232
Chief Shrine Curator	1	1,081
Chief Administrative Officer	3	3,243
Chief Veterans Assistance Officer	2	2,162
	<hr/>	<hr/>
Total Key Positions	11	14,746
Other Positions		
Administrative	148	36,531
Support to Technical	29	10,068
Technical	198	74,733
	<hr/>	<hr/>
Total Other Positions	375	121,332
		<hr/>
For the difference between the Authorized and Actual Salaries		2,333
		<hr/>

Total Permanent Positions	386	138,411
Total Permanent Filled Positions	329	115,030

F. Veterans Memorial Medical Center**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief of Medical Professional Staff II	1	1,392
Medical Specialist IV	14	17,252
Chief Administrative Officer	2	2,162
Total Key Positions	19	24,157
Other Positions		
Administrative	322	84,437
Support to Technical	312	64,734
Technical	1,121	635,092
Total Other Positions	1,755	784,263
For the difference between the Authorized and Actual Salaries		10,665
Total Permanent Positions	1,774	819,085
Total Permanent Filled Positions	1,388	645,021

G. ARMED FORCES OF THE PHILIPPINES**G.1. Philippine Army (Land Forces)****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,081
Chief Administrative Officer	3	3,243
Chemist V	1	1,081
Total Key Positions	5	5,405
Other Positions		
Administrative	1,001	254,997
Support to Technical	656	224,462
Technical	36	10,077
Total Other Positions	1,693	489,536

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For the difference between the Authorized and Actual Salaries		2,062
Total Permanent Positions	1,698	497,003
Total Permanent Filled Positions	1,329	399,317
Total Military Personnel	113,456	45,660,347
Total Filled Permanent and Military	112,897	45,479,470
Total	114,226	45,878,787

G.2. Philippine Air Force (Air Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	3,243
Chief Accountant	1	1,081
Total Key Positions	4	4,324
Other Positions		
Administrative	962	213,611
Support to Technical	590	192,888
Technical	271	102,431
Total Other Positions	1,823	508,930
For the difference between the Authorized and Actual Salaries		3,756
Total Permanent Positions	1,827	517,010
Total Permanent Filled Positions	1,235	375,563
Total Military Personnel	21,757	8,987,026
Total Filled Permanent and Military	20,181	8,207,526
Total	21,416	8,583,089

G.3. Philippine Navy (Naval Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	5,405
Chief Accountant	1	1,081
Total Key Positions	6	6,486

Other Positions		
Administrative	663	167,541
Support to Technical	286	93,085
Technical	495	165,785
Total Other Positions	1,444	426,411
For the difference between the Authorized and Actual Salaries		3,704
Total Permanent Positions	1,450	436,601
Total Permanent Filled Positions	1,125	335,361
Total Military Personnel	26,571	10,384,213
Total Filled Permanent and Military	24,271	10,054,225
Total	25,396	10,389,586

G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,573
Chief of Medical Professional Staff II	1	1,392
Director I	1	1,232
Chief Administrative Officer	7	7,567
Chief Accountant	1	1,081
Total Key Positions	11	12,845
Other Positions		
Administrative	1,561	376,396
Support to Technical	682	241,863
Technical	1,691	607,351
Total Other Positions	3,934	1,225,610
For the difference between the Authorized and Actual Salaries		7,704
Total Permanent Positions	3,945	1,246,159
Total Permanent Filled Positions	2,887	915,710
Total Military Personnel	3,231	1,786,581
Total Filled Permanent and Military	2,954	1,780,844
Total	5,841	2,696,554

XXI. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Department Assistant Secretary	7	14,064
Project Manager IV	8	14,224
Director IV	31	55,119
Head Executive Assistant	1	1,573
Director III	23	36,187
Project Manager III	30	47,204
Project Manager II	31	43,167
Regional Equipment Engineer	1	1,232
Project Manager I	48	59,149
Attorney V	21	25,872
District Engineer	185	227,971
Chief Accountant	1	1,081
Architect V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Fiscal Controller V	1	1,081
Engineer V	174	188,090
Community Affairs Officer V	1	1,081
Internal Auditor V	2	2,162
Chief Environmental Management Specialist	1	1,081
Chief Administrative Officer	41	44,321
Total Key Positions	621	791,568
Other Positions		
Administrative	5,133	1,585,407
Support to Technical	3,715	906,357
Technical	13,581	6,460,047
Total Other Positions	22,429	8,951,811
For the difference between the Authorized and Actual Salaries		171,956
Total Permanent Positions	23,050	9,915,335
Total Permanent Filled Positions	19,870	8,706,949

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	3	6,810
Department Assistant Secretary	3	6,028
Director IV	19	33,782
Director III	1	1,573
Head Executive Assistant	1	1,573
Attorney V	1	1,232
Chief Accountant	1	1,081
Planning Officer V	2	2,162
Chief Science Research Specialist	18	19,458
Project Development Officer V	1	1,081
Chief Administrative Officer	20	21,620
	<u>71</u>	<u>99,741</u>
Total Key Positions		
Other Positions		
Administrative	214	87,562
Support to Technical	41	22,592
Technical	503	262,843
	<u>758</u>	<u>372,997</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>5,280</u>
Total Permanent Positions	<u>829</u>	<u>478,018</u>
Total Permanent Filled Positions	<u>736</u>	<u>425,215</u>

B. Advanced Science and Technology Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	4	4,324
Chief Administrative Officer	1	1,081
	<u>6</u>	<u>7,183</u>
Total Key Positions		

Other Positions

Administrative	25	9,311
Support to Technical	6	1,883
Technical	53	26,314
	<u>84</u>	<u>38,508</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,116</u>
Total Permanent Positions	<u>90</u>	<u>46,807</u>
Total Permanent Filled Positions	<u>84</u>	<u>44,232</u>

C. Food and Nutrition Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	3	3,243
	<u>6</u>	<u>7,675</u>
Total Key Positions		
Other Positions		
Administrative	34	11,267
Support to Technical	5	2,500
Technical	141	66,514
	<u>180</u>	<u>80,281</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>377</u>
Total Permanent Positions	<u>186</u>	<u>88,333</u>
Total Permanent Filled Positions	<u>157</u>	<u>75,159</u>

D. Forest Products Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573

Chief Administrative Officer	1	1,081
Chief Science Research Specialist	3	3,243
Total Key Positions	6	7,675
Other Positions		
Administrative	42	13,545
Support to Technical	8	2,580
Technical	136	61,207
Total Other Positions	186	77,332
For the difference between the Authorized and Actual Salaries		621
Total Permanent Positions	192	85,628
Total Permanent Filled Positions	181	80,089

E. Industrial Technology Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	2	3,147
Chief Administrative Officer	2	2,162
Chief Science Research Specialist	9	9,729
Total Key Positions	14	16,816
Other Positions		
Administrative	42	1,481
Support to Technical	2	626
Technical	312	144,486
Total Other Positions	356	159,593
For the difference between the Authorized and Actual Salaries		1,307
Total Permanent Positions	370	177,716
Total Permanent Filled Positions	307	146,680

F. Metals Industry Research and Development Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

Key Positions

Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	9	11,411
Other Positions		
Administrative	56	20,561
Support to Technical	45	14,823
Technical	124	58,429
Total Other Positions	225	93,813
For the difference between the Authorized and Actual Salaries		863
Total Permanent Positions	234	106,087
Total Permanent Filled Positions	210	95,549

G. National Academy of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,940
Other Positions		
Administrative	6	2,099
Technical	9	4,532
Total Other Positions	15	6,631
For the difference between the Authorized and Actual Salaries		345
Total Permanent Positions	18	10,916
Total Permanent Filled Positions	17	10,539

H. National Research Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Science Research Specialist	2	2,162
Chief Administrative Officer	1	1,081
	<u>4</u>	<u>5,021</u>
Total Key Positions		
Other Positions		
Administrative	15	5,795
Support to Technical	6	3,139
Technical	17	6,766
	<u>38</u>	<u>15,700</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>150</u>
Total Permanent Positions	<u>42</u>	<u>20,871</u>
Total Permanent Filled Positions	<u>35</u>	<u>16,015</u>

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Director III	3	4,720
Chief Administrative Officer	2	2,162
Weather Services Chief	10	10,810
	<u>16</u>	<u>19,962</u>
Total Key Positions		
Other Positions		
Administrative	79	28,799
Support to Technical	4	1,885
Technical	866	323,489
	<u>949</u>	<u>354,173</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		2,310

Total Permanent Positions	965	376,445
Total Permanent Filled Positions	829	324,309

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	3	4,720
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	12	12,972
Total Key Positions	17	20,551
Other Positions		
Administrative	76	22,639
Support to Technical	2	731
Technical	161	82,016
Total Other Positions	239	105,386
For the difference between the Authorized and Actual Salaries		500
Total Permanent Positions	256	126,437
Total Permanent Filled Positions	213	105,888

K. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Science Research Specialist	3	3,243
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,102
Other Positions		
Administrative	22	7,966
Technical	42	21,501
Total Other Positions	64	29,467

For the difference between the Authorized and Actual Salaries		362
Total Permanent Positions	69	35,931
Total Permanent Filled Positions	55	28,408

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	6	6,486
Total Key Positions	9	10,918
Other Positions		
Administrative	20	7,408
Support to Technical	4	1,867
Technical	45	25,270
Total Other Positions	69	34,545
For the difference between the Authorized and Actual Salaries		146
Total Permanent Positions	78	45,609
Total Permanent Filled Positions	70	42,571

M. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	7	8,756
Other Positions		
Administrative	34	10,451

GENERAL APPROPRIATIONS ACT, FY 2023

Support to Technical	6	2,548
Technical	205	80,685
Total Other Positions	245	93,684
For the difference between the Authorized and Actual Salaries		1,125
Total Permanent Positions	252	103,565
Total Permanent Filled Positions	215	85,714

N. Philippine Nuclear Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	7	8,756
Other Positions		
Administrative	50	15,384
Support to Technical	10	4,342
Technical	195	96,850
Total Other Positions	255	116,576
For the difference between the Authorized and Actual Salaries		5,140
Total Permanent Positions	262	130,472
Total Permanent Filled Positions	229	117,469

O. Philippine Science High School System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Director III	14	22,022
Deputy Executive Director III	1	1,573
Information Technology III	1	1,081

Chief Science Research Specialist	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	19	28,616
Other Positions		
Administrative	233	88,120
Support to Technical	56	21,047
Technical	1,217	738,248
Total Other Positions	1,506	847,415
For the difference between the Authorized and Actual Salaries		1,023
Total Permanent Positions	1,525	877,054
Total Permanent Filled Positions	1,367	795,045

P. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,021
Other Positions		
Administrative	32	10,620
Support to Technical	1	199
Technical	58	24,497
Total Other Positions	91	35,316
For the difference between the Authorized and Actual Salaries		157
Total Permanent Positions	95	40,494
Total Permanent Filled Positions	82	34,573

Q. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

Key Positions

Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	3	3,243

Total Key Positions	6	7,675
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Other Positions

Administrative	11	4,878
Support to Technical	2	1,000
Technical	39	20,078

Total Other Positions	52	25,956
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For the difference between the Authorized and Actual Salaries		223
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Total Permanent Positions	58	33,854
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Total Permanent Filled Positions	48	27,825
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R. Science and Technology Information Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,021
Other Positions		
Administrative	21	7,925
Support to Technical	11	4,158
Technical	24	12,545
Total Other Positions	56	24,628
For the difference between the Authorized and Actual Salaries		173
Total Permanent Positions	60	29,822
Total Permanent Filled Positions	58	29,387

S. Technology Application and Promotion Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	1,778
Chief Science Research Specialist	3	3,243
Chief Administrative Officer	1	1,081

Total Key Positions	<u>5</u>	<u>6,102</u>
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Other Positions

Administrative	25	9,287
Support to Technical	5	2,716
Technical	40	22,488

Total Other Positions	<u>70</u>	<u>34,491</u>
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For the difference between the Authorized and Actual Salaries		<u>66</u>
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Total Permanent Positions	<u>75</u>	<u>40,659</u>
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Total Permanent Filled Positions	<u>68</u>	<u>37,033</u>
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XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Department Assistant Secretary	8	16,073
Director IV	29	51,562
Director III	30	47,198
Attorney V	2	2,464
Chief Accountant	1	1,081
Social Welfare Officer V	63	68,103
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	3	3,243
Training Center Superintendent II	3	3,243
Chief Administrative Officer	26	28,106
Total Key Positions	<u>180</u>	<u>249,063</u>
Other Positions		
Administrative	1,230	364,558
Support to Technical	490	162,374
Technical	<u>1,421</u>	<u>643,897</u>
Total Other Positions	<u>3,141</u>	<u>1,170,829</u>
For the difference between the Authorized and Actual Salaries		<u>20,892</u>
Total Permanent Positions	<u>3,321</u>	<u>1,440,784</u>
Total Permanent Filled Positions	<u><u>2,940</u></u>	<u><u>1,276,123</u></u>

B. Council for the Welfare of Children**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director IV	1	1,778

Chief Administrative Officer	1	1,081
Planning Officer V	3	3,243
	<hr/>	<hr/>
Total Key Positions	6	8,372
Other Positions		
Administrative	36	14,566
Support to Technical	1	350
Technical	22	12,078
	<hr/>	<hr/>
Total Other Positions	59	26,994
For the difference between the Authorized and Actual Salaries		52
	<hr/>	<hr/>
Total Permanent Positions	65	35,418
	<hr/>	<hr/>
Total Permanent Filled Positions	38	22,077
	<hr/> <hr/>	<hr/> <hr/>

C. Juvenile Justice and Welfare Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Social Welfare Officer V	3	3,243
	<hr/>	<hr/>
Total Key Positions	6	7,675
Other Positions		
Administrative	35	11,022
Technical	35	19,705
	<hr/>	<hr/>
Total Other Positions	70	30,727
For the difference between the Authorized and Actual Salaries		356
	<hr/>	<hr/>
Total Permanent Positions	76	38,758
	<hr/>	<hr/>
Total Permanent Filled Positions	74	37,422
	<hr/> <hr/>	<hr/> <hr/>

D. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

Key Positions

Director-General	1	3,341
Deputy Director-General	2	4,541
Director III	4	6,292
Information Technology Officer III	1	1,081
Development Management Officer V	5	5,405
Chief Administrative Officer	1	1,081
Vice-Chairman (Ex-Officio)	2	

Total Key Positions	14	21,741
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Other Positions

Administrative	13	7,350
Support to Technical	1	616
Technical	22	14,114

Total Other Positions	36	22,080
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For the difference between the Authorized and Actual Salaries		464
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Total Permanent Positions	50	44,285
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Total Permanent Filled Positions	44	40,021
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**E. NATIONAL AUTHORITY FOR CHILD CARE
(Formerly Inter-Country Adoption Board)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Executive Director III	1	1,778
Social Welfare Officer V	1	1,081
Total Key Positions	3	5,129
Other Positions		
Administrative	12	5,764
Technical	24	10,216
Total Other Positions	36	15,980
For the difference between the Authorized and Actual Salaries		430
Total Permanent Positions	39	21,539
Total Permanent Filled Positions	37	20,291

F. National Commission on Indigenous Peoples**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	6	13,622
Executive Director IV	1	2,009
Director IV	21	37,338
Attorney VI	13	18,096
Medical Officer V	1	1,232
Attorney V	3	3,696
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	1	1,081
Development Management Officer V	66	71,346
Community Affairs Officer V	1	1,081
Chief Administrative Officer	18	19,458
Project Development Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	137	177,705
Other Positions		
Administrative	543	144,951
Support to Technical	20	9,992
Technical	980	397,992
Total Other Positions	1,543	552,935
For the difference between the Authorized and Actual Salaries		15,649
Total Permanent Positions	1,680	746,289
Total Permanent Filled Position	1,445	634,547

G. National Council on Disability Affairs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Project Development Officer V	1	1,081
Planning Officer V	1	1,081
Information Officer V	1	1,081
Chief Administrative Officer	1	1,081

GENERAL APPROPRIATIONS ACT, FY 2023

Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	7,675
Other Positions		
Administrative	30	8,756
Support to Technical	5	2,451
Technical	22	13,192
Total Other Positions	57	24,399
For the difference between the Authorized and Actual Salaries		690
Total Permanent Positions	63	32,764
Total Permanent Filled Positions	33	19,199

H. Presidential Commission for the Urban Poor**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Commission Member II	4	7,112
Chief Administrative Officer	1	1,081
Development Management Officer V	4	4,324
Total Key Positions	10	14,787
Other Positions		
Administrative	48	12,436
Support to Technical	5	2,532
Technical	119	54,760
Total Other Positions	172	69,728
For the difference between the Authorized and Actual Salaries		1,298
Total Permanent Positions	182	85,813
Total Permanent Filled Positions	151	71,324

XXIV. DEPARTMENT OF TOURISM**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,350
Department Assistant Secretary	7	14,063
Director IV	28	49,784
Head Executive Assistant	1	1,573
Attorney V	2	2,464
Chief Accountant	1	1,081
Information Technology Officer III	1	1,081
Chief Tourism Operations Officer	39	42,159
Internal Auditor V	2	2,162
Chief Administrative Officer	6	6,486
	<hr/>	<hr/>
Total Key Positions	93	135,544
Other Positions		
Administrative	220	81,325
Support to Technical	31	12,505
Technical	404	209,512
	<hr/>	<hr/>
Total Other Positions	655	303,342
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		4,396
	<hr/>	<hr/>
Total Permanent Positions	748	443,282
	<hr/>	<hr/>
Total Permanent Filled Positions	559	338,520
	<hr/> <hr/>	<hr/> <hr/>

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Chief Historic Sites Development Officer	2	2,162
Chief Tourism Operations Officer	1	1,081
Planning Officer V	1	1,081
Sales and Promotion Supervisor V	1	1,081
Chief Administrative Officer	1	1,081
	<hr/>	<hr/>
Total Key Positions	7	8,756
	<hr/>	<hr/>

GENERAL APPROPRIATIONS ACT, FY 2023

Other Positions

Administrative	32	10,277
Support to Technical	6	2,967
Technical	17	8,946
	<hr/>	<hr/>
Total Other Positions	55	22,190
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		696
	<hr/>	<hr/>
Total Permanent Positions	62	31,642
	<hr/>	<hr/>
Total Permanent Filled Positions	54	28,012
	<hr/> <hr/>	<hr/> <hr/>

C. National Parks Development Committee**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	2	2,162
Park Operations Superintendent V	1	1,081
Planning Officer V	1	1,081
Media Production Specialist V	1	1,081
	<hr/>	<hr/>
Total Key Positions	7	8,756
	<hr/>	<hr/>
Other Positions		
Administrative	68	18,365
Support to Technical	23	9,438
Technical	129	26,096
	<hr/>	<hr/>
Total Other Positions	220	53,899
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,273
	<hr/>	<hr/>
Total Permanent Positions	227	63,928
	<hr/>	<hr/>
Total Permanent Filled Positions	148	47,623
	<hr/> <hr/>	<hr/> <hr/>

XXV. DEPARTMENT OF TRADE AND INDUSTRY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Department Assistant Secretary	14	28,129
Director IV	36	64,008
Special Trade Representative	10	17,781
Director III	28	44,045
Head Executive Assistant	1	1,573
Provincial Trade and Industry Officer	78	108,611
Attorney V	6	7,393
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Chief Trade-Industry Development Specialist	188	203,225
Chief Administrative Officer	20	21,620
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
Project Development Officer V	1	1,081
Planning Officer V	2	2,162
Total Key Positions	400	528,699
Other Positions		
Administrative	668	216,787
Support to Technical	102	57,736
Technical	1,486	767,961
Total Other Positions	2,256	1,042,484
For the difference between the Authorized and Actual Salaries		22,060
Total Permanent Positions	2,656	1,593,243
Total Permanent Filled Positions	2,231	1,320,422

B. Board of Investments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	6,028
Executive Director IV	4	8,037
Director III	10	15,730
Attorney V	2	2,464

GENERAL APPROPRIATIONS ACT, FY 2023

Chief Administrative Officer	3	3,243
Chief Investment Specialist	25	27,025
Chief Accountant	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	50	65,770
Other Positions		
Administrative	66	22,588
Support to Technical	13	8,328
Technical	176	91,633
Total Other Positions	255	122,549
For the difference between the Authorized and Actual Salaries		1,459
Total Permanent Positions	305	189,778
Total Permanent Filled Positions	217	138,059

C. Construction Industry Authority of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	8,890
Chief Trade-Industry Development Specialist	9	9,729
Chief Administrative Officer	1	1,081
Total Key Positions	15	19,700
Other Positions		
Administrative	34	10,179
Support to Technical	9	4,665
Technical	67	34,055
Total Other Positions	110	48,899
For the difference between the Authorized and Actual Salaries		918
Total Permanent Positions	125	69,517
Total Permanent Filled Positions	92	48,370

D. Cooperative Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,270
Board Member III	6	12,055
Administrator II	1	2,009
Executive Director III	1	1,778
Deputy Administrator II	5	8,890
Deputy Executive Director III	1	1,573
Director III	16	25,168
Director II	17	23,664
Attorney V	2	2,464
Planning Officer V	1	1,081
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Chief Cooperatives Development Specialist	6	6,486
Chief Administrative Officer	3	3,243
	<hr/>	<hr/>
Total Key Positions	62	92,843
Other Positions		
Administrative	219	62,073
Support to Technical	35	23,530
Technical	566	268,017
	<hr/>	<hr/>
Total Other Positions	820	353,620
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		6,697
	<hr/>	<hr/>
Total Permanent Positions	882	453,160
	<hr/>	<hr/>
Total Permanent Filled Positions	662	322,503
	<hr/> <hr/>	<hr/> <hr/>

E. Design Center of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	2	2,162
Chief Trade-Industry Development Specialist	1	1,081
Chief Industrial Design Specialist	3	3,243
	<hr/>	<hr/>
Total Key Positions	8	9,837
	<hr/>	<hr/>

Other Positions

Administrative	38	12,636
Support to Technical	4	1,515
Technical	96	49,706
	<hr/>	<hr/>
Total Other Positions	138	63,857
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		580
	<hr/>	<hr/>
Total Permanent Positions	146	74,274
	<hr/>	<hr/>
Total Permanent Filled Positions	63	36,013
	<hr/> <hr/>	<hr/> <hr/>

F. Philippine Trade Training Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Information Officer V	1	1,081
Planning Officer V	1	1,081
Chief Trade-Industry Development Specialist	2	2,162
	<hr/>	<hr/>
Total Key Positions	7	8,756
	<hr/>	<hr/>
Other Positions		
Administrative	18	6,706
Support to Technical	9	3,363
Technical	24	12,397
	<hr/>	<hr/>
Total Other Positions	51	22,466
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		648
	<hr/>	<hr/>
Total Permanent Positions	58	31,870
	<hr/>	<hr/>
Total Permanent Filled Positions	49	26,605
	<hr/> <hr/>	<hr/> <hr/>

XXVI. DEPARTMENT OF TRANSPORTATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Executive Director V	1	2,270
Department Assistant Secretary	13	26,119
Board Member III	2	4,018
Director V	1	2,009
Board Chairman II	1	2,009
Executive Director III	1	1,778
Director IV	6	10,668
Director III	16	25,170
Head Executive Assistant	1	1,573
Project Manager II	7	9,747
Director II	30	41,760
Director I	14	17,248
Attorney V	8	9,856
Information Technology Officer III	3	3,243
Engineer V	7	7,567
Chief Transportation Regulation Officer	62	67,022
Chief Transportation Development Officer	32	34,592
Chief Communications Development Officer	1	1,081
Chief Administrative Officer	50	54,050
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
Supervising Transportation Regulation Officer	150	128,701
Supervising Transportation Development Officer	7	6,007
Engineer IV	1	858
Total Key Positions	426	482,093
Other Positions		
Administrative	2,899	808,080
Support to Technical	469	177,946
Technical	1,624	623,099
Total Other Positions	4,992	1,609,125
For the difference between the Authorized and Actual Salaries		26,631
Total Permanent Positions	5,418	2,117,849
Total Permanent Filled Positions	4,494	1,685,336

B. Civil Aeronautics Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	2	2,464
Chief Transportation Regulation Officer	1	1,081
Chief Transportation Development Officer	1	1,081
Financial Analyst V	1	1,081
Chief Administrative Officer	2	2,162
	<hr/>	<hr/>
Total Key Positions	9	11,220
Other Positions		
Administrative	46	15,971
Support to Technical	26	12,993
Technical	45	21,502
	<hr/>	<hr/>
Total Other Positions	117	50,466
For the difference between the Authorized and Actual Salaries		<hr/>
		735
Total Permanent Positions	<hr/>	<hr/>
	126	62,421
Total Permanent Filled Positions	<hr/>	<hr/>
	105	55,968

C. Maritime Industry Authority**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Executive Director III	1	1,778
Deputy Executive Director IV	2	3,556
Deputy Executive Director III	1	1,573
Director II	22	30,624
Maritime Education & Training Standards Supervisor	25	34,812
Attorney V	4	4,928
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Shipping Operations Specialist	3	3,243
Chief Shipbuilding Specialist	1	1,081
Chief Maritime Industry Development Specialist	19	20,539
Chief Administrative Officer	6	6,486

Planning Officer V	2	2,162
Chief Accountant	1	1,081
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	91	117,115
Other Positions		
Administrative	242	72,075
Support to Technical	63	27,839
Technical	419	210,687
Total Other Positions	724	310,601
For the difference between the Authorized and Actual Salaries		3,984
Total Permanent Positions	815	431,700
Total Permanent Filled Positions	649	342,563

D. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	1,778
Executive Director II	1	1,573
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Chief Cooperatives Development Specialist	1	1,081
Member (Ex-Officio)	6	
Total Key Positions	5	6,594
Other Positions		
Administrative	25	7,099
Support to Technical	9	4,368
Technical	4	2,067
Total Other Positions	38	13,534
For the difference between the Authorized and Actual Salaries		497
Total Permanent Positions	43	20,625
Total Permanent Filled Positions	36	16,755

E. Office for Transportation Security**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Deputy Administrator III	1	2,009
Director IV	5	8,890
Attorney V	2	2,465
Chief Transportation Regulation Officer	5	5,405
Information Officer V	1	1,081
Chief Administrative Officer	3	3,243
Intelligence Officer V	1	1,081
	<u>19</u>	<u>26,444</u>
Total Key Positions		
Other Positions		
Administrative	28	11,517
Support to Technical	7	5,432
Technical	172	81,354
	<u>207</u>	<u>98,303</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>171</u>
Total Permanent Positions	<u>226</u>	<u>124,918</u>
Total Permanent Filled Positions	<u>176</u>	<u>97,999</u>

F. Philippine Coast Guard**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>1</u>	<u>1,081</u>
Other Positions		
Administrative	196	59,668
Support to Technical	332	70,714
Technical	40	10,981
	<u>568</u>	<u>141,363</u>
Total Other Positions		

For the difference between the Authorized and Actual Salaries		1,114
Total Permanent Positions	569	143,558
Total Permanent Filled Positions	394	100,994
Total Uniformed Personnel	22,430	7,819,631
Total Filled Permanent and Uniformed	22,430	8,232,508
Total Filled Permanent and Uniformed	22,824	8,333,502

G. Toll Regulatory Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,573
Chief Public Utilities Regulation Officer	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,735
Other Positions		
Administrative	10	3,590
Support to Technical	2	816
Technical	14	6,784
Total Other Positions	26	11,190
For the difference between the Authorized and Actual Salaries		500
Total Permanent Positions	29	15,425
Total Permanent Filled Positions	28	14,342

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	4	9,082
Department Assistant Secretary	5	10,046
Director IV	32	56,896
Director III	25	39,325
Head Executive Assistant	1	1,573
Attorney V	3	3,696
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	3	3,243
Chief Economic Development Specialist	99	107,019
Chief Administrative Officer	22	23,782
Chief Accountant	1	1,081
	<u>201</u>	<u>264,489</u>
Total Key Positions		
Other Positions		
Administrative	460	151,448
Support to Technical	56	26,608
Technical	695	406,433
	<u>1,211</u>	<u>584,489</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>11,407</u>
Total Permanent Positions	<u>1,412</u>	<u>860,385</u>
Total Permanent Filled Positions	<u>1,215</u>	<u>750,493</u>

B. Commission on Population and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director III	1	1,573
Director I	16	19,712
Planning Officer V	1	1,081
Information Officer V	1	1,081
Population Program Officer V	1	1,081

Project Evaluation Officer V	1	1,081
Chief Administrative Officer	2	2,162
	<hr/>	<hr/>
Total Key Positions	24	30,041
	<hr/>	<hr/>
Other Positions		
Administrative	140	45,071
Support to Technical	28	11,039
Technical	161	75,248
	<hr/>	<hr/>
Total Other Positions	329	131,358
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		480
	<hr/>	<hr/>
Total Permanent Positions	353	161,879
	<hr/>	<hr/>
Total Permanent Filled Positions	309	143,636
	<hr/> <hr/>	<hr/> <hr/>

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Volunteer Service Officer	2	2,162
Chief Administrative Officer	1	1,081
	<hr/>	<hr/>
Total Key Positions	4	5,021
	<hr/>	<hr/>
Other Positions		
Administrative	12	3,634
Support to Technical	4	1,484
Technical	10	5,328
	<hr/>	<hr/>
Total Other Positions	26	10,446
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		204
	<hr/>	<hr/>
Total Permanent Positions	30	15,671
	<hr/>	<hr/>
Total Permanent Filled Positions	29	14,589
	<hr/> <hr/>	<hr/> <hr/>

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

GENERAL APPROPRIATIONS ACT, FY 2023

Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Director IV	6	10,668
Director III	4	6,292
Attorney V	2	2,464
Information Officer V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	3	3,243
Project Evaluation Officer V	2	2,162
Project Development Officer V	5	5,405
Planning Officer V	2	2,162
Information Technology Officer III	1	1,081
Total Key Positions	30	41,927
Other Positions		
Administrative	23	10,303
Support to Technical	18	10,913
Technical	72	40,477
Total Other Positions	113	61,693
For the difference between the Authorized and Actual Salaries		1,059
Total Permanent Positions	143	104,679
Total Permanent Filled Positions	120	93,052

E. Philippine Statistical Research and Training Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Statistical Specialist	2	2,162
Information Technology Officer III	1	1,081
Chief Administrative Officer	1	1,081
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	6,102
Other Positions		
Administrative	15	5,828
Support to Technical	2	1,000
Technical	34	16,285
Total Other Positions	51	23,113
For the difference between the Authorized and Actual Salaries		338

Total Permanent Positions	56	29,553
Total Permanent Filled Positions	45	24,446

F. Philippine Statistics Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,270
Deputy National Statistician	4	8,037
Assistant National Statistician	14	24,892
Director III	4	6,292
Director II	17	23,664
Chief Administrative Officer	20	21,620
Planning Officer V	1	1,081
Chief Accountant	1	1,081
Internal Auditor V	1	1,081
Information Technology Officer III	9	9,729
Information Officer V	1	1,081
Project Development Officer V	3	3,243
Project Evaluation Officer V	1	1,081
Registration Officer V	5	5,405
Chief Statistical Specialist	132	142,692
Total Key Positions	214	253,249
Other Positions		
Administrative	1,055	324,397
Support to Technical	11	5,688
Technical	1,901	832,655
Total Other Positions	2,967	1,162,740
For the difference between the Authorized and Actual Salaries		4,502
Total Permanent Positions	3,181	1,420,491
Total Permanent Filled Positions	2,629	1,173,948

G. Tariff Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Commission Member III	2	4,018

GENERAL APPROPRIATIONS ACT, FY 2023

Director III	2	3,146
Director II	1	1,392
Attorney V	1	1,232
Chief Tariff Specialist	4	4,324
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
	<u>14</u>	<u>19,625</u>
Total Key Positions		
Other Positions		
Administrative	45	16,688
Support to Technical	5	2,562
Technical	47	25,712
	<u>97</u>	<u>44,962</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>778</u>
Total Permanent Positions	<u>111</u>	<u>65,365</u>
Total Permanent Filled Positions	<u>77</u>	<u>46,917</u>

XXVIII. OFFICE OF THE PRESS SECRETARY**A. Office of the Press Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	3,341
Deputy Press Secretary	7	15,893
Assistant Cabinet Secretary	1	2,009
Assistant Press Secretary	7	14,064
Director V	1	2,009
Director IV	2	3,556
Head Executive Assistant	1	1,573
Director III	5	7,866
Attorney V	1	1,232
Information Technology Officer III	1	1,081
Executive News Editor	1	1,081
Chief Administrative Officer	4	4,324
Planning Officer V	1	1,081
Chief Accountant	1	1,081
	<u>34</u>	<u>60,191</u>
Total Key Positions		
Other Positions		
Administrative	144	65,287
Support to Technical	30	16,648
	<u>174</u>	<u>81,935</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		826
		<u>826</u>
Total Permanent Positions	<u>208</u>	<u>142,952</u>
Total Permanent Filled Positions	<u>166</u>	<u>119,482</u>

B. Bureau of Broadcast Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573

Broadcast Operations Chief	5	5,405
Engineer V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	10	11,999
Other Positions		
Administrative	226	67,289
Support to Technical	46	22,034
Technical	686	297,182
Total Other Positions	958	386,505
For the difference between the Authorized and Actual Salaries		6,127
Total Permanent Positions	968	404,631
Total Permanent Filled Positions	516	221,078

C. National Printing Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Superintendent of Printing	1	1,392
Assistant Superintendent of Printing	1	1,232
Engineer V	1	1,081
Printing Operation Chief	4	4,324
Chief Administrative Officer	2	2,162
Sales and Promotion Supervisor V	1	1,081
Production Planning and Control Officer V	1	1,081
Total Key Positions	13	15,704
Other Positions		
Administrative	200	54,850
Support to Technical	27	10,790
Technical	249	81,448
Total Other Positions	476	147,088
For the difference between the Authorized and Actual Salaries		2,374
Total Permanent Positions	489	165,166
Total Permanent Filled Positions	307	8,941

D. News and Information Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Media Accreditation and Relations Officer V	1	1,081
Executive News Editor	2	2,162
	<u>6</u>	<u>7,675</u>
Total Key Positions		
Other Positions		
Administrative	57	16,011
Support to Technical	43	16,210
Technical	157	74,328
	<u>257</u>	<u>106,549</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>1,804</u>
Total Permanent Positions	<u>263</u>	<u>116,028</u>
Total Permanent Filled Positions	<u>153</u>	<u>71,482</u>

XXIX. OTHER EXECUTIVE OFFICES**A. Anti-Red Tape Authority****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,810
Director IV	5	8,890
Attorney VI	2	2,784
Project Development Officer V	11	11,891
Special Investigator V	1	1,081
Chief Administrative Officer	11	11,890
	<hr/>	<hr/>
Total Key Positions	34	46,687
Other Positions		
Administrative	54	22,587
Technical	120	66,802
	<hr/>	<hr/>
Total Other Positions	174	89,389
For the difference between the Authorized and Actual Salaries		
	<hr/>	<hr/>
Total Permanent Positions	208	136,076
Total Permanent Filled Positions	121	86,926

B. Climate Change Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Commission Member IV	2	4,541
Deputy Executive Director V	1	2,009
Attorney V	1	1,232
Information Officer V	1	1,081
International Science Relations Officer V	1	1,081
Chief Administrative Officer	1	1,081
Planning Officer V	2	2,162
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	10	16,528
Other Positions		
Administrative	36	18,707

Technical	30	16,101
Total Other Positions	66	34,808
For the difference between the Authorized and Actual Salaries		63
Total Permanent Positions	76	51,399
Total Permanent Filled Positions	57	37,331

C. Commission on Filipinos Overseas**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Executive Director V	1	2,270
Chief Administrative Officer	1	1,081
Information Technology Officer III	1	1,081
Chief Emigrant Services Officer	3	3,243
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	11,016
Other Positions		
Administrative	24	8,757
Technical	50	28,571
Total Other Positions	74	37,328
For the difference between the Authorized and Actual Salaries		811
Total Permanent Positions	81	49,155
Total Permanent Filled Positions	69	40,741

D. Commission on Higher Education**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,341
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Commissioner III	4	9,082
Executive Director IV	2	4,018
Deputy Executive Director IV	1	1,778
Director IV	22	39,116

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Director III	7	11,011
Attorney V	2	2,464
Information Technology Officer III	1	1,081
Financial and Management Officer II	1	1,081
Chief Education Program Specialist	30	32,430
Chief Administrative Officer	19	20,539
Chief Accountant	2	2,162
Total Key Positions	97	140,526
Other Positions		
Administrative	276	95,037
Support to Technical	3	1,860
Technical	304	189,687
Total Other Positions	583	286,584
For the difference between the Authorized and Actual Salaries		8,265
Total Permanent Positions	680	435,375
Total Permanent Filled Positions	540	355,251

E. Commission on the Filipino Language**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Director IV	1	1,778
Chief Language Researcher	4	4,324
Chief Administrative Officer	1	1,081
Total Key Positions	9	15,065
Other Positions		
Administrative	26	8,600
Support to Technical	1	858
Technical	29	17,734
Total Other Positions	56	27,192
For the difference between the Authorized and Actual Salaries		707
Total Permanent Positions	65	42,964
Total Permanent Filled Positions	48	32,952

F. Dangerous Drugs Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,341
Board Member IV	2	4,540
Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Attorney V	1	1,232
Health Education and Promotion Officer V	1	1,081
Chief Administrative Officer	1	1,081
Statistician V	1	1,081
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	10	18,644
Other Positions		
Administrative	76	21,853
Support to Technical	14	6,585
Technical	50	26,005
	<hr/>	<hr/>
Total Other Positions	140	54,443
		<hr/>
For the difference between the Authorized and Actual Salaries		817
		<hr/>
Total Permanent Positions	150	73,904
		<hr/>
Total Permanent Filled Positions	109	57,521
		<hr/> <hr/>

G. Energy Regulatory Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,099
Commission Member IV	4	9,917
Executive Director III	1	2,066
Director III	7	11,570
Head Executive Assistant	1	1,124
Administrative Officer V	5	5,622
Attorney V	5	5,622
Chief Energy Regulation Officer	11	12,368

GENERAL APPROPRIATIONS ACT, FY 2023

Engineer V	1	1,124
Financial and Management Officer II	1	1,124
Information Officer V	2	2,250
Information Technology Officer III	1	1,124
Planning Officer V	1	1,124
Total Key Positions	41	58,134
Other Positions		
Administrative	163	53,853
Technical	185	132,813
Total Other Positions	348	186,666
For the difference between the Authorized and Actual Salaries		389
Total Permanent Positions	389	245,189
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	74	43,879
Total Permanent Filled Positions	315	201,310

H. Film Development Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,270
Executive Director III	1	1,778
Chief Administrative Officer	1	1,081
Project Development Officer V	2	2,162
Total Key Positions	5	7,291
Other Positions		
Administrative	10	4,426
Support to Technical	2	882
Technical	17	8,162
Total Other Positions	29	13,470
For the difference between the Authorized and Actual Salaries		89
Total Permanent Positions	34	20,850
Total Permanent Filled Positions	24	15,615

I. Games and Amusements Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,009
Board Member II	2	3,556
Attorney V	1	1,232
Chief Sports and Games Regulation Officer	3	3,243
Chief Administrative Officer	1	1,081
	<hr/>	<hr/>
Total Key Positions	8	11,121
Other Positions		
Administrative	37	15,465
Support to Technical	9	4,068
Technical	112	38,098
	<hr/>	<hr/>
Total Other Positions	158	57,631
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		987
	<hr/>	<hr/>
Total Permanent Positions	166	69,739
	<hr/>	<hr/>
Total Permanent Filled Positions	139	59,904
	<hr/> <hr/>	<hr/> <hr/>

J. Governance Commission for Government-Owned or Controlled Corporations**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Director IV	5	8,890
Director III	3	4,719
Attorney V	1	1,232
Corporate Governance Officer V	9	9,729
Chief Administrative Officer	4	4,324
Planning Officer V	1	1,081
Information Technology Officer III	2	2,162
	<hr/>	<hr/>
Total Key Positions	28	40,019
Other Positions		
Administrative	33	14,029
Support to Technical	9	9,645
Technical	161	85,438
	<hr/>	<hr/>

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Total Other Positions	203	109,112
For the difference between the Authorized and Actual Salaries		374
Total Permanent Positions	231	149,505
Total Permanent Filled Positions	86	74,874

K. Mindanao Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,341
Executive Director V	1	2,270
Deputy Executive Director V	1	2,009
Director IV	3	5,334
Director III	2	3,146
Development Management Officer V	10	10,810
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
Total Key Positions	21	30,153
Other Positions		
Administrative	31	9,343
Support to Technical	6	4,871
Technical	76	41,157
Total Other Positions	113	55,371
For the difference between the Authorized and Actual Salaries		1,245
Total Permanent Positions	134	86,769
Total Permanent Filled Positions	93	63,999

L. Movie and Television Review and Classification Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,009
Executive Director II	1	1,573
Attorney V	1	1,232
Registration Officer V	1	1,081
Chief Administrative Officer	1	1,081
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	

Total Key Positions	5	6,976
Other Positions		
Administrative	23	7,731
Support to Technical	11	3,305
Technical	21	8,985
Total Other Positions	55	20,021
For the difference between the Authorized and Actual Salaries		290
Total Permanent Positions	60	27,287
Total Permanent Filled Positions	52	24,307

M. National Commission for Culture and the Arts

M.1. National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Accountant	1	1,081
Planning Officer V	2	2,162
Chief Administrative Officer	2	2,162
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	8	10,330
Other Positions		
Administrative	18	6,526
Support to Technical	1	688
Technical	16	8,879
Total Other Positions	35	16,093

GENERAL APPROPRIATIONS ACT, FY 2023

For the difference between the Authorized and Actual Salaries		499
Total Permanent Positions	43	26,922
Total Permanent Filled Positions	31	18,930

M.2. National Historical Commission of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief History Researcher	2	2,162
Chief Historic Sites Development Officer	1	1,081
Chief Science Research Specialist	1	1,081
Chief Administrative Officer	1	1,081
Member (Part-Time)	4	
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Total Key Positions	9	12,600
Other Positions		
Administrative	71	18,779
Support to Technical	8	2,164
Technical	148	58,908
Total Other Positions	227	79,851
For the difference between the Authorized and Actual Salaries		1,472
Total Permanent Positions	236	93,923
Total Permanent Filled Positions	181	72,464

M.3. National Library of the Philippines (The National Library)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778

Director III	1	1,573
Chief Administrative Officer	1	1,081
Librarian V	7	7,567
Information Technology Officer III	1	1,081
Total Key Positions	11	13,080
Other Positions		
Administrative	59	14,521
Support to Technical	7	1,694
Technical	73	36,107
Total Other Positions	139	52,322
For the difference between the Authorized and Actual Salaries		1,306
Total Permanent Positions	150	66,708
Total Permanent Filled Positions	123	55,384

M.4. National Archives of the Philippines (Records Management and Archives Office)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Administrative Officer	1	1,081
Chief Records Management Analyst	2	2,162
Information Technology Officer III	1	1,081
Training Specialist V	1	1,081
Chief Archivist	2	2,162
Total Key Positions	10	12,492
Other Positions		
Administrative	51	11,653
Support to Technical	1	255
Technical	96	37,736
Total Other Positions	148	49,644
For the difference between the Authorized and Actual Salaries		557
Total Permanent Positions	158	62,693
Total Permanent Filled Positions	133	52,153

N. National Commission of Senior Citizens**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	6	13,622
Executive Director IV	1	2,009
Director IV	10	17,780
Head Executive Assistant	1	1,573
Director III	1	1,573
Attorney V	1	1,232
Planning Officer V	1	1,081
Information Officer V	1	1,081
Project Development Officer V	10	10,810
Chief Administrative Officer	2	2,162
Total Key Positions	35	56,264
Other Positions		
Administrative	90	46,262
Support to Technical	11	6,142
Technical	70	38,472
Total Other Positions	171	90,876
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	206	147,140
Total Permanent Filled Positions	40	37,575

O. National Intelligence Coordinating Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	2	4,018
Director IV	7	12,446
Director III	2	3,146
Director II	27	37,584
Director I	18	22,176
Chief Accountant	1	1,081
Planning Officer V	1	1,081
National Intelligence Specialist V	71	76,751
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	8	8,648

Total Key Positions	140	171,363
Other Positions		
Administrative	131	37,504
Support to Technical	89	25,689
Technical	592	229,050
Total Other Positions	812	292,243
For the difference between the Authorized and Actual Salaries		302
Total Permanent Positions	952	463,908
Total Permanent Filled Positions	812	384,804

P. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,811
Assistant Director-General	6	12,055
Director V	1	2,009
Director IV	3	5,334
Head Executive Assistant	1	1,573
Director III	6	9,438
National Security Specialist V	14	15,134
Total Key Positions	35	55,695
Other Positions		
Administrative	38	14,236
Support to Technical	11	3,156
Technical	51	32,426
Total Other Positions	100	49,818
For the difference between the Authorized and Actual Salaries		1,816
Total Permanent Positions	135	107,329
Total Permanent Filled Positions	121	96,264

Q. Optical Media Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,009
Executive Director II	1	1,573
Attorney V	1	1,232
Licensing Officer V	1	1,081
Intelligence Officer V	1	1,081
Chief Administrative Officer	1	1,081
Member (Ex-Officio)	8	
Total Key Positions	6	8,057
Other Positions		
Administrative	25	7,752
Support to Technical	8	4,571
Technical	38	16,460
Total Other Positions	71	28,783
For the difference between the Authorized and Actual Salaries		855
Total Permanent Positions	77	37,695
Total Permanent Filled Positions	70	35,011

R. Philippine Competition Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman	1	6,473
Commissioner	4	17,071
PCC Executive Director	1	2,643
PCC Director IV	7	15,778
PCC Director III	5	8,109
PCC Head Executive Assistant	1	1,641
PCC Attorney V	5	7,425
PCC Economist V	3	3,441
PCC Information Technology Officer III	1	1,164
PCC Chief Administrative Officer	3	3,459

PCC Chief Accountant	1	1,147
PCC Planning Officer V	1	1,164
PCC Investigation Agent V	1	1,147
PCC Competition Policy Research Officer V	1	1,147
PCC Information Officer V	1	1,164
PCC Training Specialist V	1	1,147
Total Key Positions	37	74,120
Other Positions		
Administrative	92	40,654
Support to Technical	18	6,514
Technical	97	67,428
Total Other Positions	207	114,596
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	244	188,716
Total Permanent Filled Positions	244	188,716

S. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	2	4,018
Director III	28	44,044
Director II	23	32,016
Attorney V	4	4,928
Chief Accountant	1	1,081
Intelligence Officer V	3	3,243
Chemist V	3	3,243
Information Technology Officer III	1	1,081
Information Officer V	2	2,162
Dangerous Drugs Regulation Officer V	2	2,162
Investigation Agent V	112	121,072
Planning Officer V	1	1,081
Special Investigator V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	24	25,944
Total Key Positions	209	250,507
Other Positions		
Administrative	458	133,061
Support to Technical	418	168,701
Technical	2,108	891,102

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Total Other Positions	2,984	1,192,864
For the difference between the Authorized and Actual Salaries		16,131
Total Permanent Positions	3,193	1,459,502
Total Permanent Filled Positions	2,941	1,344,084

T. Philippine Information Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	1	2,009
Director IV	2	3,556
Information Officer V	4	4,324
Planning Officer V	2	2,162
Production Planning and Control Officer V	1	1,081
Project Development Officer V	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	15	19,726
Other Positions		
Administrative	175	48,831
Support to Technical	58	19,307
Technical	308	164,294
Total Other Positions	541	232,432
For the difference between the Authorized and Actual Salaries		4,283
Total Permanent Positions	556	256,441
Total Permanent Filled Positions	433	202,900

U. Philippine Racing Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	1	1,232
Chief Sports and Games Regulation Officer	2	2,162

Chief Accountant	1	1,081
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	6	7,826
Other Positions		
Administrative	39	13,283
Support to Technical	5	2,790
Technical	43	17,538
Total Other Positions	87	33,611
For the difference between the Authorized and Actual Salaries		701
Total Permanent Positions	93	42,138
Total Permanent Filled Positions	68	32,656

V. Philippine Space Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,811
Director IV	6	10,668
Attorney V	1	1,232
Chief Science Research Specialist	10	10,810
Information Officer V	1	1,081
Chief Administrative Officer	3	3,243
Planning Officer V	1	1,081
Project Development Officer V	1	1,081
Information Technology Officer III	1	1,081
Total Key Positions	28	40,429
Other Positions		
Administrative	51	26,446
Technical	115	61,780
Total Other Positions	166	88,226
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	194	128,655
Total Permanent Filled Positions	105	72,218

W. Philippine Sports Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Commission Member III	4	8,037
Executive Director III	1	1,778
Deputy Executive Director III	2	3,146
Chief Administrative Officer	2	2,162
Chief Sports and Games Regulation Officer	2	2,162
Chief Accountant	1	1,081
Project Development Officer V	1	1,081
Total Key Positions	14	21,717
Other Positions		
Administrative	73	21,029
Support to Technical	10	4,327
Technical	30	16,303
Total Other Positions	113	41,659
For the difference between the Authorized and Actual Salaries		1,687
Total Permanent Positions	127	65,063
Total Permanent Filled Positions	107	55,459

X. Presidential Legislative Liaison Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	3,341
Presidential Legislative Assistant	4	9,082
Presidential Legislative Liaison Officer III	3	6,028
Presidential Legislative Liaison Officer II	2	3,556
Head Executive Assistant	1	1,573
Presidential Legislative Liaison Officer I	8	8,648
Chief Administrative Officer	1	1,081
Total Key Positions	20	33,309

Other Positions		
Administrative	33	14,281
Technical	8	5,706
Total Other Positions	41	19,987
For the difference between the Authorized and Actual Salaries		1,098
Total Permanent Positions	61	54,394
Total Permanent Filled Positions	48	43,416

Y. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
Cabinet Secretary	1	3,341
Director VI	3	6,811
Director V	6	12,055
Director IV	17	30,226
Executive Director III	1	1,778
Director III	12	18,877
Attorney V	1	1,232
Chief Accountant	1	1,081
Presidential Staff Officer VI	31	33,510
Planning Officer V	2	2,162
Chief Administrative Officer	10	10,810
Development Management Officer V	1	1,081
Media Production Specialist V	2	2,162
Total Key Positions	88	125,126
Other Positions		
Administrative	168	53,054
Support to Technical	30	15,673
Technical	268	140,130
Total Other Positions	466	208,857
For the difference between the Authorized and Actual Salaries		5,876
Total Permanent Positions	554	339,859
Total Permanent Filled Positions	392	211,545

XXX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS**A. Legislative-Executive Development Advisory Council****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Technical	3	2,574
Total Other Positions	3	2,574
For the difference between the Authorized and Actual Salaries		26
Total Permanent Positions	3	2,600
Total Permanent Filled Positions	2	1,742

XXXI. THE JUDICIARY**A. Supreme Court of the Philippines and the Lower Courts****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	3,983
Associate Justice of the Supreme Court	14	46,777
PHILJA Chancellor	1	3,341
PHILJA Vice-Chancellor	1	2,270
Court Administrator of the Supreme Court	1	2,270
Deputy Court Administrator of the Supreme Court	3	6,810
Assistant Court Administrator of the Supreme Court	3	6,810
Council Member IV	4	9,082
Executive Clerk of Court V	1	2,270
Jurisconsult	1	2,270
Chief Justice Staff Head	2	4,018
Director V	3	6,027
PHILJA Executive Secretary	1	2,009
Regional Trial Court Judge	1,359	2,730,481
Executive Clerk of Court IV	4	8,036
Sharia District Court Judge	5	10,046
Metro Trial Court Judge	169	300,491
Executive Clerk of Court III	3	5,334
Director IV	29	51,562
Judicial Staff Head	28	49,785
Director III	24	37,754
Head Executive Assistant	1	1,573
Court Attorney VI	186	292,665
City Trial Court Judge	263	467,628
Municipal Circuit Trial Court Judge	468	832,128
Clerk of Court VII	10	13,925
Court Attorney V	54	75,192
Municipal Trial Court Judge	366	650,767
PHILJA Attorney V	2	2,785
Sharia Circuit Court Judge	51	90,681
Director II	2	2,784
PHILJA Attorney IV	7	8,624
Medical Officer V	1	1,232
Director I	2	2,465
Court Attorney IV	82	101,046
Clerk of Court VI	313	385,703
Chief Judicial Staff Officer	2	2,464
Assistant Superintendent of Printing	1	1,232
Supply Officer V	2	2,162
Statistician V	1	1,081
Security Officer V	1	1,081
Project Development Officer V	3	3,243
Planning Officer V	1	1,081
PHILJA Attorney III	2	2,162
Librarian V	2	2,162
Information Technology Officer III	6	6,486
Information Officer V	2	2,162

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Human Resource Management Officer V	8	8,648
Fiscal Examiner V	2	2,162
Fiscal Controller V	1	1,081
Financial and Management Officer II	2	2,162
Engineer V	1	1,081
Development Management Officer V	1	1,081
Management and Audit Analyst V	3	3,243
Court Attorney III	1	1,081
Clerk of Court V	1,292	1,396,569
Chief Accountant	1	1,081
Records Officer V	12	12,972
Cashier V	3	3,243
Building Official	1	1,081
Budget Officer V	2	2,162
Administrative Officer V (for Judiciary and Congress)	7	7,567
Clerk of Court IV	79	75,842
Total Key Positions	4,904	7,766,996
Other Positions		
Administrative	11,056	2,342,359
Support to Technical	19,898	6,141,065
Technical	2,578	1,423,832
Total Other Positions	33,532	9,907,256
For the difference between the Authorized and Actual Salaries		403,922
Total Permanent Positions	38,436	18,078,174
Total Permanent Filled Positions	26,125	12,487,559

B. Presidential Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,270
Deputy Clerk of the Electoral Tribunal	1	2,009
Chief Judicial Staff Officer	21	25,878
Total Key Positions	23	30,157
Other Positions		
Administrative	5	935
Support to Technical	55	12,659
Technical	68	51,508
Total Other Positions	128	65,102

For the difference between the Authorized and Actual Salaries		485
Total Permanent Positions	151	95,744
Total Permanent Filled Positions	65	43,668

C. Sandiganbayan**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,341
Associate Justice, Sandiganbayan	20	45,408
Executive Clerk of Court IV	1	2,009
Executive Clerk of Court III	7	12,446
Executive Clerk of Court II	7	11,014
Director III	1	1,573
Court Attorney V	43	59,876
Court Attorney IV	44	54,220
Information Technology Officer III	1	1,081
Financial and Management Officer II	1	1,081
Records Officer V	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,162
Total Key Positions	129	195,292
Other Positions		
Administrative	262	61,477
Support to Technical	153	75,167
Technical	29	19,640
Total Other Positions	444	156,284
For the difference between the Authorized and Actual Salaries		5,180
Total Permanent Positions	573	356,756
Total Permanent Filled Positions	481	302,609

D. Court of Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,341

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Associate Justice, Court of Appeals	68	154,385
Executive Clerk of Court IV	1	2,009
Executive Clerk of Court III	26	46,229
Executive Clerk of Court II	23	36,189
Court of Appeals Reporter II	1	1,778
Court Attorney V	139	193,555
Court of Appeals Reporter I	1	1,573
Court Attorney IV	140	172,520
Medical Officer V	1	1,232
Chief Accountant	1	1,081
Cashier V	1	1,081
Budget Officer V	1	1,081
Human Resource Management Officer V	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,081
Supply Officer V	1	1,081
Records Officer V	1	1,081
Management and Audit Analyst V	1	1,081
Librarian V	1	1,081
Information Technology Officer III	1	1,081
Information Officer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	412	624,702
	<hr/>	<hr/>
Other Positions		
Administrative	733	172,428
Support to Technical	561	345,133
Technical	101	30,241
	<hr/>	<hr/>
Total Other Positions	1,395	547,802
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		19,564
	<hr/>	<hr/>
Total Permanent Positions	1,807	1,192,068
	<hr/>	<hr/>
Total Permanent Filled Positions	1,455	998,585
	<hr/> <hr/>	<hr/> <hr/>

E. Court of Tax Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Tax Appeals	1	3,341
Associate Justice, Court of Tax Appeals	8	18,162
Executive Clerk of Court IV	1	2,009
Director IV	2	3,556
Executive Clerk of Court III	4	7,112
Head Executive Assistant	1	1,573
Executive Clerk of Court II	3	4,720
Director II	2	2,784

Court Attorney V	18	25,065
Court Attorney IV	2	2,464
Chief Tax Specialist	3	3,243
Chief Accountant	1	1,081
Cashier V	1	1,081
Budget Officer V	1	1,081
Information Technology Officer III	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,162
Supply Officer V	1	1,081
Management and Audit Analyst V	1	1,081
	<hr/>	<hr/>
Total Key Positions	53	82,677
	<hr/>	<hr/>
Other Positions		
Administrative	172	60,274
Support to Technical	76	42,654
Technical	54	50,047
	<hr/>	<hr/>
Total Other Positions	302	152,975
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		4,262
	<hr/>	<hr/>
Total Permanent Positions	355	239,914
	<hr/>	<hr/>
Total Permanent Filled Positions	272	190,785
	<hr/>	<hr/>

XXXII. CIVIL SERVICE COMMISSION**A. Civil Service Commission****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,341
Commissioner, Constitutional Commission	2	4,540
Assistant Commissioner, Constitutional Commission	4	8,036
Director IV	29	51,562
Director III	33	51,912
Director II	94	130,848
Attorney VI	21	29,232
Conciliator	6	7,393
Attorney V	1	1,232
Librarian V	1	1,081
Engineer V	1	1,081
Chief Personnel Specialist	106	114,586
Chief Administrative Officer	4	4,324
Chief Accountant	1	1,081
	<u>304</u>	<u>410,249</u>
Total Key Positions		
Other Positions		
Administrative	375	121,809
Support to Technical	27	21,906
Technical	726	447,385
	<u>1,128</u>	<u>591,100</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>24,128</u>
Total Permanent Positions	<u>1,432</u>	<u>1,025,477</u>
Total Permanent Filled Positions	<u>1,234</u>	<u>882,212</u>

B. Career Executive Service Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Director III	2	3,146
Attorney V	1	1,232

Chief Personnel Specialist	3	3,243
Chief Administrative Officer	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>8</u>	<u>10,711</u>
Other Positions		
Administrative	19	6,485
Support to Technical	5	2,985
Technical	<u>22</u>	<u>13,186</u>
Total Other Positions	<u>46</u>	<u>22,656</u>
For the difference between the Authorized and Actual Salaries		<u>579</u>
Total Permanent Positions	<u>54</u>	<u>33,946</u>
Total Permanent Filled Positions	<u>39</u>	<u>25,235</u>

XXXIII. COMMISSION ON AUDIT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,341
Commissioner, Constitutional Commission	2	4,541
Assistant Commissioner, Constitutional Commission	11	22,099
Director IV	62	110,236
Head Executive Assistant	1	1,573
Director III	51	80,223
Attorney VI	50	69,600
State Technical Audit Specialist V	25	34,800
State Auditor V	432	601,509
Medical Officer V	1	1,232
Board Secretary VI	2	2,464
Information Technology Officer III	3	3,243
Chief Administrative Officer	34	36,754
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
Training Specialist V	2	2,162
State Auditor IV	699	755,575
Project Evaluation Officer V	1	1,081
Total Key Positions	1,380	1,733,676
Other Positions		
Administrative	2,236	631,195
Support to Technical	143	88,860
Technical	9,524	6,196,578
Total Other Positions	11,903	6,916,633
For the difference between the Authorized and Actual Salaries		93,922
Total Permanent Positions	13,283	8,744,231
Total Permanent Filled Positions	7,862	5,376,845

XXXIV. COMMISSION ON ELECTIONS**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,341
Commissioner, Constitutional Commission	6	13,622
Executive Director IV	1	2,009
Deputy Executive Director IV	2	3,556
Director IV	29	51,562
Director III	28	44,044
Clerk of the Commission	1	1,573
Head Executive Assistant	1	1,573
Provincial Election Supervisor IV	37	51,520
Attorney VI	17	23,668
Provincial Election Supervisor III	20	24,646
Board Secretary VI	1	1,232
Attorney V	1	1,232
Medical Officer V	1	1,232
Administrative Officer V (for Judiciary and Congress)	1	1,081
Statistician V	1	1,081
Librarian V	1	1,081
Public Relations Officer V	1	1,081
Provincial Election Supervisor II	18	19,458
Planning Officer V	1	1,081
Management and Audit Analyst V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Identification Officer II	1	1,081
Records Officer V	1	1,081
Chief Administrative Officer	11	11,891
Chief Accountant	2	2,162
Provincial Election Supervisor I	4	3,840
Total Key Positions	195	277,295
Other Positions		
Administrative	897	223,519
Support to Technical	379	169,296
Technical	4,243	1,616,622
Total Other Positions	5,519	2,009,437
For the difference between the Authorized and Actual Salaries		41,000
Total Permanent Positions	5,714	2,327,732
Total Permanent Filled Positions	4,792	1,963,132

XXXV. OFFICE OF THE OMBUDSMAN**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,341
Deputy Ombudsman	4	9,080
Special Prosecutor	1	2,270
Overall Deputy Ombudsman	1	2,270
Deputy Special Prosecutor	5	10,045
Assistant Ombudsman	16	32,145
Assistant Special Prosecutor III	30	53,340
Graft Investigation and Prosecution Officer IV	37	65,786
Graft Investigation Officer III	7	12,446
Director IV	26	46,228
Head Executive Assistant	1	1,573
Graft Investigation and Prosecution Officer III	148	232,865
Assistant Special Prosecutor II	60	94,410
Graft Investigation Officer II	44	69,231
Assistant Special Prosecutor I	54	75,193
Graft Investigation Officer I	36	50,125
Graft Investigation and Prosecution Officer II	188	261,780
Director II	2	2,784
Graft Investigation and Prosecution Officer I	72	88,725
Project Development Officer V	1	1,081
Media Accreditation and Relations Officer V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Graft Prevention and Control Officer V	29	31,348
Chief Administrative Officer	15	16,215
Project Evaluation Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	785	1,169,848
Other Positions		
Administrative	718	220,986
Support to Technical	351	150,541
Technical	512	330,723
Total Other Positions	1,581	702,250
For the difference between the Authorized and Actual Salaries		27,243
Total Permanent Positions	2,366	1,899,341
Total Permanent Filled Positions	1,252	994,186

XXXVI. COMMISSION ON HUMAN RIGHTS**A. COMMISSION ON HUMAN RIGHTS****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Executive Director IV	1	2,009
Director IV	7	12,446
Director III	2	3,146
Head Executive Assistant	1	1,573
Attorney VI	21	29,240
Planning Officer V	1	1,081
Medico-Legal Officer IV	1	1,081
Information Technology Officer III	1	1,081
Information Officer V	3	3,243
Development Management Officer V	4	4,324
Chief Administrative Officer	3	3,243
Project Development Officer V	1	1,081
Special Investigator V	1	1,081
Security Officer V	1	1,081
Training Specialist V	1	1,081
Chief Accountant	1	1,081
Total Key Positions	55	80,295
Other Positions		
Administrative	232	65,337
Support to Technical	156	72,011
Technical	411	256,870
Total Other Positions	799	394,218
For the difference between the Authorized and Actual Salaries		3,381
Total Permanent Positions	854	477,894
Total Permanent Filled Positions	642	359,116

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778

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Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief History Researcher	1	1,081
Museum Curator II	1	1,081
Chief Archivist	1	1,081
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Total Key Positions	6	7,675
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Other Positions		
Administrative	9	3,875
Support to Technical	1	516
Technical	14	6,626
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Total Other Positions	24	11,017
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Total Permanent Positions	30	18,692
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Total Permanent Filled Positions	19	11,480
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XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. Metropolitan Manila Development Authority****STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,270
Department Assistant Secretary	1	2,009
Engineer V	2	2,162
	<u>4</u>	<u>6,441</u>
Total Key Positions		
Other Positions		
Administrative	32	8,126
Support to Technical	22	4,424
Technical	75	39,357
	<u>129</u>	<u>51,907</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>350</u>
Total Permanent Positions	<u>133</u>	<u>58,698</u>
Total Permanent Filled Positions	<u>119</u>	<u>49,591</u>