R.3. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

GENERAL APPROPRIATIONS ACT, FY 2023

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55% (1,608/2,942)	78% (3,256/4,158)
2. Percentage of graduates (2 years prior)		1070 (0,2007 1,000)
that are employed	22% (2,145/9,935)	62% (5,335/8,549)
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	62% (25,019/40,372)	93% (48,504/52,409)
2. Percentage of undergraduate programs with accreditation	28% (50/179)	44% (89/203)
	25/5 (65/ 216)	
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:	49% (84/173)	67% (139/208)
a. pursuing advanced research degree		
programs (Ph.D.) or b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program Output Indicators		
Percentage of graduate students enrolled		
in research degree programs	42% (2,505/5,971)	75% (6,708/8,964)
2. Percentage of accredited graduate programs	21% (7/33)	55% (42/76)
programs	11/0 (1/ 00)	00/0 (111/10)
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	654	682
Outcome Indicators 1. Number of research outputs completed		
vithin the year	336	381
2. Percentage of research outputs published		
in internationally-refereed or CHED- recognized journal within the year	45% (159/357)	53% (184/344)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs,

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of

extension activities

Output Indicators
1. Number of trainees weighted by the

length of training
2. Number of extension programs organized
and supported consistent with the SUC's

mandated and priority programs
3. Percentage of beneficiaries who rate the

training course/s as satisfactory or higher in terms of quality and relevance

181 207

to rate the

63

7,584

84% (4,090/4,862) 98% (18,312/18,713)

3.266

19,480