R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

STATE UNIVERSITIES AND COLLEGES

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	20%	27%
2. Percentage of graduates (2 years prior)	2007	000/
that are employed Output Indicators	60%	69%
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	40%	55%
2. Percentage of undergraduate programs		
with accreditation	45%	50%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:	15%	17%
a. pursuing advanced research degree	1370	1170
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
 Percentage of graduate students enrolled in CHED-identified or RDC-identified 		
priority programs	5%	12%
2. Percentage of accredited graduate	3.3	
programs	5%	5%

GENER AT	APPROPRIATI	ONS ACT	FY 2023

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed		
within the year	2	4
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the		
year	2%	3%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	7	17
Output Indicators		
1. Number of trainees weighted by the		
length of training	75	105
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	8	15
3. Percentage of beneficiaries who rate the		
training course/s and advisory services as satisfactory		
or higher in terms of quality and relevance	55%	68%

R.2. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	40%	42%

STATE UNIVERSITIES AND COLLEGES

2. Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	42%	45%
and RDC-identified priority programs 2. Percentage of undergraduate programs	56%	60%
with accreditation	88.24%	94.12%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	•	
by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed	30	31
within the year	30	31
2. Percentage of research outputs published		
in internationally-refereed or CHED recognized journal within the year	7%	13%
recognized journal within the year	170	1370
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	13	15
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,800	2,900
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	8	10
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or	0.00	AWA '
higher in terms of quality and relevance	85%	87%

R.3. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

GENERAL APPROPRIATIONS ACT, FY 2023

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	55% (1,608/2,942)	78% (3,256/4,158)
Percentage of graduates (2 years prior) that are employed	22% (2,145/9,935)	62% (5,335/8,549)
Output Indicators	26/0 (6,110/ 0,000)	02/1 (0,000/ 0,010)
1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	62% (25,019/40,372)	93% (48,504/52,409)
2. Percentage of undergraduate programs	000/ (F0 /170)	440/ (00 /000)
with accreditation	28% (50/179)	44% (89/203)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:	49% (84/173)	67% (139/208)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or d. whose research work resulted in an		
extension program		
Output Indicators		
Percentage of graduate students enrolled	400/ (0.505 /5.071)	759/ (0.700 /0.004)
in research degree programs 2. Percentage of accredited graduate	42% (2,505/5,971)	75% (6,708/8,964)
programs	21% (7/33)	55% (42/76)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or		
by other beneficiaries	654	682
Outcome Indicators		
1. Number of research outputs completed	000	201
within the year 2. Percentage of research outputs published	336	381
in internationally-refereed or CHED-		
recognized journal within the year	45% (159/357)	53% (184/344)

63

7,584

181

Community engagement increased

TECHNICAL	ADVISORY	EXTENSION	PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

Output Indicators

1. Number of trainees weighted by the length of training

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

igher 84% (4,090/4,862)

98% (18,312/18,713)

3,266

19,480

207

R.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	79.34%	84% (246/293)
2. Percentage of graduates (2 years prior)		
that are employed	16.12%	71% (677/953)
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified	00.000/	00 000//4 004 /4 040)
and RDC-identified priority programs	92.28%	92.29%(1,581/1,713)
2. Percentage of undergraduate programs	1.407	F00/ (0 /A)
with accreditation	14%	50% (2/4)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

GENERAL APPROPRIATIONS ACT, FY 2023

1. Percentage of graduate school faculty		
engaged in research work applied in any	60.71% (17/28)	60.71% (17/28)
of the following:		
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	70.010/	0.40/ (100 /100)
in research degree programs	79.01%	84% (136/162)
2. Percentage of accredited graduate	20%	25% (2/8)
programs	20%	43% (4/0)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed		
within the year	21	26
2. Percentage of research outputs published		
in internationally-refereed or CHED-		
recognized journal within the year	5% (4/77)	33% (5/15)
Community engagement increased		
MEGUNIGRI ROUTGODU HUMBNOTON DROODERS		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and 		
other stakeholders as a result of		
extension activities	3	5
Output Indicators	3	J
1. Number of trainees weighted by the		
length of training	1,262	1,800
2. Number of extension programs organized	1,000	1,000
and supported consistent with the SUC's		
mandated and priority programs	2	10
3. Percentage of beneficiaries who rate the	-	
training course/s as satisfactory or higher		
in tarmer of muclifur and releases	0.007	070/ (1 455 /1 500)

R.5. SULU STATE COLLEGE

97% (1,455/1,500)

80%

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

in terms of quality and relevance

STATE UNIVERSITIES AND COLLEGES

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51%	73%
a. School of Nursing		
b. School of Education 2. Percentage of graduates (2 years prior)		
that are employed	6%	58%
Output Indicators	0/0	30/0
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	11%	30%
2. Percentage of undergraduate programs		
with accreditation	1%	90%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	23	61
Output Indicators		
1. Number of research outputs completed		
within the year	16	31
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the year	1%	30%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		10
extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the	220	700
length of training 2. Number of extension programs organized	329	700
and supported consistent with the SUC's		

GENERAL APPROPRIATIONS ACT, FY 2023

mandated and priority programs	2	15
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or		
higher in terms of quality and relevance	83%	90%

R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	8.09%	89%
2. Percentage of graduates (2 years prior)		
that are employed	113.50%	83%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	3%	11%
2. Percentage of undergraduate programs		
with accreditation	N/A	85%