0.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | BASELINE | 2023 TARGETS |
|---|---------------|---------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam | 53% | 70% |
| takers that pass the licensure exams | (197/371) | (127/181) |
| 2. Percentage of graduates (2 years prior) | 45% | 86% |
| that are employed | (197/437) | (125/145) |
| Output Indicators | | |
| 1. Percentage of undergraduate students | 100% | 85% |
| enrolled in CHED-identified | (2,550/2,550) | (4,578/5,385) |
| and RDC-identified priority programs | 1000/ | |
| 2. Percentage of undergraduate programs | 100% | 75% |
| with accreditation | (12/12) | (6/8) |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 5 | 5 |
| Output Indicators | | |
| 1. Number of research outputs completed | | |
| within the year | 11 | 24 |
| 2. Percentage of research outputs | | |
| presented in national, regional, and | 72% | 60% |
| international fora within the year | (8/11) | (12/20) |

OFFICIAL GAZETTE

171 STATE UNIVERSITIES AND COLLEGES

Community engagement increased

| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
|---|-----------|---------------|
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | 22 | 20 |
| extension activities | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the | | |
| length of training | 560 | 1,000 |
| 2. Number of extension programs organized | | |
| and supported consistent with the SUC's | | |
| mandated and priority programs | 14 | 12 |
| 3. Percentage of beneficiaries who rate the | | |
| training course/s as satisfactory or higher | 94% | 100% |
| in terms of quality and relevance | (526/560) | (1,000/1,000) |
| | | |