

O. REGION XI - DAVAO

O.1. DAVAO DE ORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

15%
(90/603)

30%
(193/632)

2. Percentage of graduates (2 years prior) that are employed	Not Applicable	60% (481/801)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (4,531/4,531)	100% (7,772/7,772)
2. Percentage of undergraduate programs with accreditation	9% (1/11)	93% (14/15)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	3	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (12/12)	61% (17/28)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	20
Output Indicators		
1. Number of trainees weighted by the length of training	120	550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality or relevance	90% (108/120)	100% (550/550)

O.2. DAVAO DEL NORTE STATE COLLEGE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70.53%	86.24%
2. Percentage of graduates (2 years prior) that are employed	94%	95.09%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.93%	94.92%
2. Percentage of undergraduate programs with accreditation	100% (6/6)	100% (6/6)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	0%	93.33%
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100%	100%
2. Percentage of accredited graduate programs	33.33% (2/6)	33.33% (2/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	15
Output Indicators		
1. Number of research outputs completed within the year	17	31
2. Percentage of research outputs presented in national, regional, and international fora within the year	55%	60%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

18

28

Output Indicators

1. Number of trainees weighted by the length of training

936.5

955.75

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

17

17

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

99.21%

100%

0.3. DAVAO DEL SUR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

Not Applicable

50%

2. Percentage of graduates (2 years prior) that are employed

Not Applicable

55%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

Not Applicable

50%

2. Percentage of undergraduate programs with accreditation

Not Applicable

90%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

Not Applicable 2

Output Indicators

1. Number of research outputs completed within the year

Not Applicable 10

2. Percentage of research outputs presented in national, regional, and international fora within the year

Not Applicable 70%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

Not Applicable 10

Output Indicators

1. Number of trainees weighted by the length of training

Not Applicable 1,000

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

Not Applicable 5

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

Not Applicable 85%

0.4. DAVAO ORIENTAL STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

71% (715/1,007) 58% (642/1,106)

2. Percentage of graduates (2 years prior) that are employed

66% (801/1,212) 66% (539/816)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	46% (3,498/7,605)	50% (2,594/5,188)
2. Percentage of undergraduate programs with accreditation	90% (27/30)	90% (27/30)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program	Not Applicable	50% (13/26)
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Output Indicators

1. Percentage of graduate students enrolled in research degree programs	Not Applicable	100% (229/229)
2. Percentage of accredited graduate programs	Not Applicable	50% (1/2)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	15
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Output Indicators

1. Number of research outputs completed within the year	27	30
2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within th year	Not Applicable	92% (8/9)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	32	24
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Output Indicators

1. Number of trainees weighted by the length of training	10,261	6,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	80	36

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	89.71% (9,205/10,261)	91% (6,188/6,800)
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0.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	53% (197/371)	70% (127/181)
2. Percentage of graduates (2 years prior) that are employed	45% (197/437)	86% (125/145)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,550/2,550)	85% (4,578/5,385)
2. Percentage of undergraduate programs with accreditation	100% (12/12)	75% (6/8)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
Output Indicators		
1. Number of research outputs completed within the year	11	24
2. Percentage of research outputs presented in national, regional, and international fora within the year	72% (8/11)	60% (12/20)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

22

20

Output Indicators

1. Number of trainees weighted by the length of training

560

1,000

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

14

12

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

94%
(526/560)100%
(1,000/1,000)

0.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

81% (1,845/2,266)

75% (144/192)

2. Percentage of graduates (2 years prior) that are employed

30% (885/2,952)

55% (783/1,424)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

92% (5,792/6,272)

95% (8,450/8,895)

2. Percentage of undergraduate programs with accreditation

92% (35/38)

97% (29/30)

Higher education research improved to promote economic productivity and innovation

GENERAL APPROPRIATIONS ACT, FY 2023

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

27% (50/182)

74% (141/192)

a. pursuing advanced research degree programs (Ph.D.) or

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

c. producing technologies for commercialization or livelihood

improvement

d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in research degree programs

100% (2,831/2,831)

100% (2,000/2,000)

2. Percentage of accredited graduate programs

81% (25/31)

86% (24/28)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

3

10

Output Indicators

1. Number of research outputs completed within the year

35

41

2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year

16.22% (6/37)

22% (25/113)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

24

20

Output Indicators

1. Number of trainees weighted by the length of training

4,740.25

4,600

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

14

19

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

99% (3,122/3,154)

96% (4,416/4,600)