## K.4. NEGROS ORIENTAL STATE UNIVERSITY STRATEGIC OBJECTIVES

SEC

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

GENERAL APPROPRIATIONS ACT, FY 2023

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.61%	49%
2. Percentage of graduates (2 years prior)	10.01/0	10/0
that are employed	20%-30%	24%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	69.30%	73%
2. Percentage of undergraduate programs		
with accreditation	80%	82%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:	43.48%	96%
a. pursuing advanced research degree	10.10/0	30/0
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	99.92%	99.92%
2. Percentage of accredited graduate programs	40%	40%
	10/0	10/0
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	5

Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	32	40	
recognized journal within the year	65.62%	68%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator  1. Number of active partnerships with LGUs,			
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities Output Indicators	23	29	
1. Number of trainees weighted by the			
length of training	2,758	4,010	
2. Number of extension programs organized			
and supported consistent with the SUC's mandated and priority programs	10	22	
3. Percentage of beneficiaries who rate the	10	44	
training course/s as satisfactory or higher			
in terms of quality and relevance	100%	100%	

131