I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	53.06%	60%
that are employed Output Indicators	42%	56%
1. Percentage of undergraduate students enrolled in CHED-identified and		
RDC-identified priority programs	99%	100%
2. Percentage of undergraduate programs with accreditation	75%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or	11.80%	19.05%

GENERAL APPROPRIATIONS ACT, FY 2023

I.2. BICOL UNIVERSITY	
in terms of quality and relevance 100%	100%
training course/s as satisfactory or higher	
3. Percentage of beneficiaries who rate the	
mandated and priority programs 10	10
and supported consistent with the SUC's	
2. Number of extension programs organized	1,000
1. Number of trainees weighted by the length of training 1,588.25	1,600
Output Indicators	
extension activities 5	10
other stakeholders as a result of	10
industries, NGOs, NGAs, SMEs, and	
1. Number of active partnerships with LGUs,	
Outcome Indicator	
TECHNICAL ADVISORY EXTENSION PROGRAM	
Community engagement increased	
	VU.44/0
international fora within the year 66%	68.22%
z. Percentage of research outputs presented in national, regional, and	
2. Percentage of research outputs	61
within the year 16	27
1. Number of research outputs completed	
Output Indicators	10
by other beneficiaries 2	10
three years utilized by the industry or	
1. Number of research outputs in the last	
RESEARCH PROGRAM Outcome Indicator	
DFCFRD41 DDACDRM	
programs 100%	100%
2. Percentage of accredited graduate	
priority programs 100%	100%
in CHED-identified or RDC-identified	
1. Percentage of graduate students enrolled	
Output Indicators	
extension program	
d. whose research work resulted in an	

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

BASELINE

2023 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	66%	70%
2. Percentage of graduates (2 years prior)		
that are employed	60%	70%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	74%	75%
2. Percentage of undergraduate programs	11/0	10/0
with accreditation	77%	80%
	11/0	0070
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	43%	50%
a. pursuing advanced research degree	10/0	0070
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	98%	98%
2. Percentage of accredited graduate	50/1	JU/I
z. recentage of accreated graduate	63%	70%
programs	0570	1070
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	0	2
Outcome Indicators	0	
1. Number of research outputs completed		
within the year	55	60
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	8%	8%
rooginada journar within the your	0,0	0/0
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
Outcome Indicator		
Outcome Indicator 1. Number of active partnerships with LGUs,		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
Outcome Indicator 1. Number of active partnerships with LGUs,	67	70

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Output Indicators		
1. Number of trainees weighted by the		
length of training	13,334	14,500
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	N/A	N/A
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	100%	100%

I.3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
 Percentage of first-time licensure exam takers that pass the licensure exams Percentage of graduates (2 years prior) 	56%	60%
that are employed Output Indicators	72%	80%
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	34%	49%
2. Percentage of undergraduate programs with accreditation	96% (26/27)	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	7.14%(1/14)	47.62%(10/21)

c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	5%	37%
2. Percentage of accredited graduate		
programs	50%	42.86%(3/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	0	2
Output Indicators		
1. Number of research outputs completed		
within the year	9	10
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the year	59%	60%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	10
Output Indicators		
1. Number of trainees weighted by the		
length of training	1,100	2,500
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	1	4
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher	0.007	0.867
in terms of quality and relevance	90%	95%

I.4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	68%	50%
2. Percentage of graduates (2 years prior)	0070	5070
that are employed	65%	67%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and		
RDC-identified priority programs	70%	70%
2. Percentage of undergraduate programs		
with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:	25%	53%
a. pursuing advanced research degree	4J/0	3370
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or d. whose research work resulted in an		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified priority programs	25%	35%
2. Percentage of accredited graduate		
programs	100%	100%
DEGREDATE DOADER		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries		6
Output indicators 1. Number of research outputs completed		
within the year	19	32
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the year	32%	34%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	41	46
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,400	3,573
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	29	44
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	80%	83%

I.5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	60.31%	62%
2. Percentage of graduates (2 years prior)		
that are employed	70%	70%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	89%	90%
2. Percentage of undergraduate programs		
with accreditation	68%	73%
Higher education research improved to promote economic productivity		

and innovation

ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program Output Indicators	18% (5/28)	30%
 Percentage of graduate students enrolled in research degree programs 	97%	97%
2. Percentage of accredited graduate		
programs	42%	50%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	1 13 33%	2 16 33%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stabeholders as a result of		
other stakeholders as a result of extension activities	16	16
Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's	2,857	2,900
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	10	10
in terms of quality and relevance	0	80%

I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	104%	63%
2. Percentage of graduates (2 years prior)		
that are employed	53.33%	86%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and		
RDC-identified priority programs	91.58%	93%
2. Percentage of undergraduate programs		
with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any	760/	700/
of the following: a. pursuing advanced research degree	75%	76%
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100%	100%
2. Percentage of accredited graduate	1000/	1000/
programs	100%	100%
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or 		
by other beneficiaries	5	14
-		

Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	58 19%	79 11%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	19
Output Indicators		
1. Number of trainees weighted by the		
length of training	19,281	19,670
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	24	26
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	97.92%	98.35%

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

104

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	37%	41%
2. Percentage of graduates (2 years prior)		
that are employed	44% (228/522)	53%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	100%	75%
2. Percentage of undergraduate programs		
with accreditation	100% (6/6)	100%

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree	64%	84%
programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood		
improvement or d. whose research work resulted in an extension program Output Indicators		
 Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs Percentage of accredited graduate programs 	100% 67% (2/3)	100% 100%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last		100/0
three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed	1	2
within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year	41 46% (19/41)	45 60%
Community engagement increased		0070
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the	13	18
length of training 2. Number of extension programs organized and supported consistent with the SUC's	4,285	4,550
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satifactory	6	12
as satisfactory or higher in terms of quality and relevance	100%	100%

I.8. PARTIDO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51.91%	54%
2. Percentage of graduates (2 years prior)		
that are employed Output Indicators	60%	64%
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	52.49%(3,711/7,070)	54%
2. Percentage of undergraduate programs with accreditation	100% (34 / 34)	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	36.36% (4/11)	63.64% (7/11)
a. pursuing advanced research degree		
programs (Ph.D.) or b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100% (296/296)	100%
2. Percentage of accredited graduate	1000/ (4/4)	700/
programs	100% (4/4)	70%

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed		
within the year	63	63
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	10% (17/170)	10%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	7
Outcome Indicators		
1. Number of trainees weighted by the		
length of training	17,226.25	17,700
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	8	11
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	77.78% (7/9)	98%

I.9. SORSOGON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	57%	57%
2. Percentage of graduates (2 years prior) that are employed	50%	50%

26%

90%

15%

N/A

75%

2%

2

71

10

31

12,919

GENERAL APPROPRIATIONS ACT, FY 2023 **Output Indicators** 1. Percentage of undergraduate students enrolled in CHED-identified and **RDC**-identified priority programs 26% 2. Percentage of undergraduate programs with accreditation 87% Higher education research improved to promote economic productivity and innovation **ADVANCED EDUCATION PROGRAM Outcome Indicator** 1. Percentage of graduate school faculty engaged in research work applied in any of the following: 15% a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program **Output Indicators** 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified 1% priority programs 2. Percentage of accredited graduate 75% programs 3. Percentage of graduate students enrolled in research degree programs 2% **RESEARCH PROGRAM Outcome Indicator** 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries 1 **Output Indicators** 1. Number of research outputs completed within the year 71 2. Percentage of research outputs published in internationally-refereed or CHED N/A recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM **Outcome Indicator** 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 31 **Output Indicators** 1. Number of trainees weighted by the

12,919

length of training

December 26, 2022

OFFICIAL GAZETTE

25

94%

109

STATE UNIVERSITIES AND COLLEGES

25

95%

 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
 Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance