2023 TARGETS

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

BASELINE

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	80.47% (44.38%/55.15%)	50.50% (51/101)
2. Percentage of graduates (2 years prior)		
that are employed	11.25% (36/320)	64.74% (380/587)
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	91.57% (1,804/1,970)	81.67% (2,946/3,607)
2. Percentage of undergraduate programs	00.000/ (4./11)	1000/ (11 (11)
with accreditation	36.36% (4/11)	100% (11/11)
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	_	_
by other beneficiaries	3	3
Output Indicators		
1. Number of research outputs completed	05	14
within the year	25	14
2. Percentage of research outputs presented in national, regional, and		
international fora within the year	95%	91.67% (11/12)
international fora within the year	5570	JI.01/0 (II/ 12)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		

other stakeholders as a result of extension activities Output Indicators	8	15
1. Number of trainees weighted by the length of training	1.737	2,505
2. Number of extension programs organized	1,101	4,505
and supported consistent with the SUC's mandated and priority programs	6	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100% (3,582/3,582)

F.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

BASELINE	2023 TARGETS
48%	52.95% (368/695)
12%	40% (454/1,135)
00.000/	
69.29%	98% (16,195/16,525)
02 620/	1000/ (21/21)
93.0470	100% (21/21)
1	11

Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	28 32%	52 33% (33/100)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs and		
other stakeholders as a result of		
extension activities	5	24
Output Indicators		
1. Number of trainees weighted by the		
length of training	9,273	10,694
2. Number of extension programs organized		
and supported consistent with the SUC's	10	00
mandated and priority programs	19	22
3. Percentage of beneficiaries who rate the		
training course/s		
as satisfactory or higher in terms of	90%	0.00/ (0.625 /10.604)
quality and relevance	5070	90% (9,625/10,694)

F.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	110%	55% (275/500)
2. Percentage of graduates (2 years prior)		
that are employed	89%	89.52% (94/105)
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	100%	58% (6,380/11,000)
2. Percentage of undergraduate programs		
with accreditation	81.82%	81.82% (9/11)

Higher education research improved to promote economic proc and innovation	luctivity		
RESEARCH PROGRAM			
Outcome Indicator 1. Number of research outputs in the last			
three years utilized by the industry or			
by other beneficiaries	2		2
Output Indicators			
 Number of research outputs completed within the year 	16		20
2. Percentage of research outputs	10		40
presented in national, regional, and			
international fora within the year	75%		80% (16/20)
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,			
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of			
extension activities	21		25
Output Indicators			
1. Number of trainees weighted by the			
length of training	2,324		2,600
Number of extension programs organized and supported consistent with the SUC's			
mandated and priority programs	4		8
3. Percentage of beneficiaries who rate the			
training course/s as satisfactory or higher	001/		000/ (0.000 (0.000)
in terms of quality and relevance	80%		88% (2,288/2,600)
F.4. BULACAN STATE UNIVERSITY STRATEGIC OBJECTIVES			
SECTOR OUTCOME			
Lifelong learning opportunities for all ensured			
ORGANIZATIONAL OUTCOME			
 Relevant and quality tertiary education ensured to achiev Higher education research improved to promote economic Community engagement increased 		of poor but deserving students t	o quality tertiary education increased
PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICA	TORS (PIs)	BASELINE	2023 TARGETS
Delement and multiplications 1 of 1 of 1 of			
Relevant and quality tertiary education ensured to achieve in	ciusive		

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	55.64%	60% (1,930/3,216)

2. Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate students	81.60%	83.20% (4,026/4,839)
enrolled in CHED-identified and RDC-identified priority programs	100%	100% (46,000/46,000)
2. Percentage of undergraduate programs	F0 C40/	000/ (00 /75)
with accreditation	59.64%	88% (66/75)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for	49.23% (32/65)	73.53% (50⁄68)
commercialization or livelihood improvement or d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	92.31% (2,065/2,237) 100% (5/5)	100% (1,932/1,932) 100% (14/14)
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	4
Output Indicators	0	1
1. Number of research outputs completed within the year 2. Percentage of research outputs published	54	60
in internationally-refereed or CHED recognized journal within the year	21.60%	27.12% (16/59)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities Output Indicators	17	28
1. Number of trainees weighted by the length of training	14,492	15,235

 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance 	243 82.89% (315/380)	280 87.11% (331/380)
F.5. CENTRAL STRATEGIC OBJECTIVES	LUZON STATE UNIVERSITY	
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		
 Relevant and quality tertiary education ensured to achieve inclusive grow Higher education research improved to promote economic productivity and Community engagement increased 		quality tertiary education increased
PERFORMANCE INFORMATION		
<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed Output Indicators	119% 17% (300/1,733)	55.98% (290/518) 17.02% (121/711)
 Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs Percentage of undergraduate programs with accreditation 	100%(10,170/10,170) 82%	78.60% (9,723/12,371) 84% (21/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or	62% (68/110)	85.56% (77/90)

d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	88.38% (662/749) 95%	90.64% (775/855) 71.88% (23/32)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries	4	6
Output Indicators	1	0
1. Number of research outputs completed		
within the year	50	75
2. Percentage of research outputs published		
in internationally-refereed or CHED	400 /	05 500/ (00 (150)
recognized journal within the year	42%	37.50% (66/176)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	3	8
Output Indicators 1. Number of trainees weighted by the		
length of training	15,525	15,525
2. Number of extension programs organized		;
and supported consistent with the SUC's		
mandated and priority programs	3	8
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher in terms of quality and relevance	100%	100% (13,809/13,809)
in terms of Angula and teleagnee	100/0	10070 (10,0007 10,000)

F.6. DON HONORIO VENTURA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	84%	490/ (1 200 /2 500)
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	0470	48% (1,200/2,500)
that are employed	60.32%	72.53% (956/1,318)
Output Indicators	00.01/0	12.0070 (0007 1,010)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	81.61%	95% (38,000/40,000)
2. Percentage of undergraduate programs		
with accreditation	48.14%	90% (18/20)
Tinha advertion annual immund to average annual		
Higher education research improved to promote economic productivity and innovation		
productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	N/A	80% (32/40)
a. pursning advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	N / N	
in research degree programs	N/A	90% (1,800/2,000)
2. Percentage of accredited graduate	N/A	66 670/(4/6)
programs	N/ A	66.67%(4/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	5
Output Indicators		
1. Number of research outputs completed	10	00
within the year	12	28
2. Percentage of research outputs published in internationally-refereed or CHED		
recognized journal within the year	N/A	44.44% (20/45)
recognized journal within the year	11/ 22	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	18	25

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Output Indicators 1. Number of trainees weighted by the length of training	620	2,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80%	95% (1,995/2,100)
F.7. N STRATEGIC OBJECTIVES	UEVA ECIJA UNIVERSITY OF SCIENO	E AND TECHNOLOGY
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		
 Relevant and quality tertiary education ensured to achieve inc Higher education research improved to promote economic produ Community engagement increased 		ving students to quality tertiary education increased
PERFORMANCE INFORMATION		
<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS</u>	(PIs) BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusi growth and access of poor but deserving students to quality tertia education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50%	62% (403/650)
2. Percentage of graduates (2 years prior)		
that are employed	5%	50% (861/1,722)
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified and	90%	65% (12,350/19,000)
RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	100% (61/61)	100% (47/47)
Higher education research improved to promote economic productiv	vity	
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:	60%	83.33% (15/18)
a. pursuing advanced research degree	UU / 0	00.00/0 (1 3 / 10)
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		

years (investigative research, basic and applied scientific research, policy research, social science research) or

c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs	40%	85.92% (1,227/1,428)
2. Percentage of accredited graduate programs	80%	100% (14/14)
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or	1	8
by other beneficiaries Output Indicators		
1. Number of research outputs completed		
within the year	24	70
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	3%	28.87% (56/194)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities	6	35
Output Indicators	0	55
1. Number of trainees weighted by the		
length of training	6,200	18,200
2. Number of extension programs organized		
and supported consistent with the SUC's	10	20
mandated and priority programs		
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher	85%	94% (20,702/22,023)
in terms of quality and relevance		

F.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2023 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive

industries, NGOs, NGAs, SMEs, and

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51.50%	54.75% (121/221)
2. Percentage of graduates (2 years prior)		
that are employed	61.50%	63.18% (127/201)
Output Indicators		
 Percentage of undergraduate students enrolled in CHED-identified and 		
RDC-identified priority programs	61.50%	77% (5,845/7,591)
2. Percentage of undergraduate programs	01.30/0	11/0 (5,045/ 1,551)
with accreditation	76.50%	95% (19/20)
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	20%	27.27% (9/33)
a. pursuing advanced research degree		
programs (Ph.D.) or h actively survive within the last three (2)		
b. actively pursuing within the last three (3) years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators 1. Percentage of graduate students enrolled	59.50%	CE0/ (10E /200)
in research degree programs	35.30 %	65% (195/300)
2. Percentage of accredited graduate		
programs	76.50%	100%(6/6)
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	11	16
Output Indicators		10
1. Number of research outputs completed		
within the year	16	21
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	26.20%	28.21% (11/39)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries NGOs NGAs SMFs and		

other stakeholders as a result of		
extension activities	9	14
Output Indicators		
1. Number of trainees weighted by the		
length of training	3,158	3,200
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	6	13
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	79.50%	81.75% (2,616/3,200)

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	65%	90% (225/250)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	00/	
that are employed Output Indicators	0%	100% (250/250)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	0%	100% (1,120/1,120)
2. Percentage of undergraduate programs		
with accreditation	N/A	100% (2/2)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	N/A	N/A
a. pursuing advanced research degree programs (Ph.D.) or		
programs (r.n.v.) or		

b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC -identified priority programs	100%	100% (125/125)
2. Percentage of accredited graduate	/-	
programs	N/A	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	N/A	N/A
Output Indicators		
1. Number of research outputs completed		
within the year	2	4
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the year	66.67% (2/3)	100% (3/3)

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)</u>	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51.56% (379/735)	43.53% (333/765)
2. Percentage of graduates (2 years prior) that are employed	75% (867/1,156)	80.61% (528/655)

Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified and RDC-identified priority programs	55.43% (7,993/14,420)	58% (8,331/14,364)
2. Percentage of undergraduate programs with accreditation	58.33% (21/36)	92.31% (36/39)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or	50% (20/40)	51.43% (18/35)
d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	82.79% (808/976) 66.67% (4/6)	93.05% (924/993) 100% (7/7)
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	3	15
 Number of research outputs completed within the year Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year 	32 25% (8/32)	58 35.45% (39/110)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders		
as a result of extension activities Output Indicators	15	28
 Number of trainees weighted by the length of training Number of extension programs organized 	6,346	7,200
and supported consistent with the SUC's mandated and priority programs	10	21

76

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100% (5,143/5,143)

100% (7,200/7,200)

F.11. TARLAC AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	41.17%	40.05% (278/694)
2. Percentage of graduates (2 years prior) that are employed	54.97%	24 070/ (C4 /102)
Output Indicators	34.91%	34.97% (64/183)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	100%	84.59% (5,100/6,029)
2. Percentage of undergraduate programs		
with accreditation	100%	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any		
of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	N/A	33.33% (12/36)

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Output Indicators			
1. Percentage of graduate students enrolled			
in research degree programs	N/A	100% (140/140)	
2. Percentage of accredited graduate	88.89%	1000/ (0/0)	
programs	00.0370	100% (8/8)	
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last			
three years utilized by the industry or			
by other beneficiaries	102	4	
Output Indicators			
1. Number of research outputs completed	10		
within the year	18	9	
2. Percentage of research outputs			
published internationally refereed or CHED	вт / П	1.00/ (0 /00)	
recognized journal within the year	N/A	12% (3/25)	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,			
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities	15	22	
Output Indicators			
1. Number of trainees weighted by the			
length of training	9,500	6,064	
2. Number of extension programs organized			
and supported consistent with the SUC's		_	
mandated and priority programs	4	5	
3. Percentage of beneficiaries who rate the			
training course/s as satisfactory or higher	0.787		
in terms of quality and relevance	95%	96% (5,822/6,064)	
	F.12. TARLAC STATE UNIVE	RSITY	
STRATEGIC OBJECTIVES			
SECTOR OUTCOME			
Lifelong learning opportunities for all ensured			
ORGANIZATIONAL OUTCOME			
1. Relevant and quality tertiary education ensured to achiev	ve inclusive growth and access of poor bu	t deserving students to guality tertiary education increase	ed
 Higher education research improved to promote economic Community engagement increased 			
PERFORMANCE INFORMATION			
<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICA</u>	ATORS (PIs) BASEL	INE 2023 TARGETS	
Relevant and quality tertiary education ensured to achieve i	nclucivo		
growth and access of poor but deserving students to quality			

growth and access of poor but deserving students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	66.04%	25.06% (306/1,221)
2. Percentage of graduates (2 years prior)	00.01/0	10.0070 (0007 1,001)
that are employed	75%	86.07% (1,174/1,364)
Output Indicators	10/0	00.01/0 (1,111/ 1,001)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	61.90%	68% (14,366/21,126)
2. Percentage of undergraduate programs		
with accreditation	90.24%	100% (32/32)
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any	1000/	
of the following:	100%	100% (1/1)
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program Output Indicators		
Output Indicators		
1. Percentage of graduate students enrolled	98.70%	1000/ (COE / COE)
in research degree programs 2. Percentage of accredited graduate	50.1070	100% (605/605)
	1000/	1000/ (10/10)
programs	100%	100% (10/10)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	9	5
Output Indicators		0
1. Number of research outputs completed		
within the year	38	30
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	15%	9.30% (8/86)
		. ,
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	26	35

December 26, 2022

OFFICIAL GAZETTE

STATE UNIVERSITIES AND COLLEGES

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Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

