D. CORDILLERA ADMINISTRATIVE REGION (CAR)

D.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	42.86%	29.93%
2. Percentage of graduates (2 years prior)		
that are employed	25.64%	26.00%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	78.43%	63%
2. Percentage of undergraduate programs		
with accreditation	95.65% (22/23)	95.65% (22/23)

Higher education research improved to promote economic productivity and innovation

GENERAL APPROPRIATIONS ACT, FY 2023

RESEARCH PROGRAM

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries 13 8 Output Indicators 1. Number of research outputs completed within the year 75 50 2. Percentage of research outputs presented in national, regional, and international fora	Outcome Indicator		
Output Indicators 1. Number of research outputs completed within the year 75 50 2. Percentage of research outputs presented in national, regional, and international fora	1. Number of research outputs in the last three years		
1. Number of research outputs completed within the year 75 50 2. Percentage of research outputs presented in national, regional, and international fora	utilized by the industry or by other beneficiaries	13	8
within the year 75 50 2. Percentage of research outputs presented in national, regional, and international fora	Output Indicators		
2. Percentage of research outputs presented in national, regional, and international fora	1. Number of research outputs completed		
in national, regional, and international fora	within the year	75	50
, ,	2. Percentage of research outputs presented		
141 41	in national, regional, and international fora		
within the year 62.10% 62%	within the year	62.70%	62%
Community engagement increased	Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM	TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator	Outcome Indicator		
1. Number of active parnership with LGUs, industries, NGOs	1. Number of active parnership with LGUs, industries, NGOs		
NGAs, SMEs and other stakeholders as a result of extension	NGAs, SMEs and other stakeholders as a result of extension		
activities 28 28	activities	28	28
Output Indicators	Output Indicators		
1. Number of trainees weighted by the	1. Number of trainees weighted by the		
length of training 1,462 1,500	length of training	1,462	1,500
2. Number of extension programs organized	2. Number of extension programs organized		
and supported consistent with the SUC's	and supported consistent with the SUC's		
mandated and priority programs 24 25	mandated and priority programs	24	25
3. Percentage of beneficiaries who rate the	3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher	training course/s as satisfactory or higher		
in terms of quality and relevance 99.47% 99.47%	in terms of quality and relevance	99.47%	99.47%

D.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	34.65%	40.90%
2. Percentage of graduates (2 years prior)		
that are employed	69%	75%

Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and		
RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs		
with accreditation	82.35%	88%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last three years		
utilized by the industry or by other beneficiries	N/A	13
Output Indicators		
1. Number of research outputs completed within the year	N/A	85
2. Percentage of research outputs presented in national,	1000/	1000/
regional, and international fora within the year	100%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	12
Output Indicators		
1. Number of trainees weighted by the		
length of training	3,442	2,783
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	11	14
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher	1000/	10007
in terms of quality and relevance	100%	100%

D.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORCANIZATIONAL OUTCOMES (OOG) / PERFORMANCE INDICATORS (DIG)	RACTLINE	2023 ጥ፱ጵፎፑጥና

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

GENERAL	APPROPRIA	ZIONT	ΔCT	EV 2023
CHENERAL	AFFRUENI	ALIONS A	ч. г.	T I ZUZ3

HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	67.78%	80%
that are employed	62.05%	85%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and		
RDC-identified priority programs	82.52%	85%
2. Percentage of undergraduate programs with accreditation	72.73%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:	44.15%	44.15%
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic and applied scientific research, policy		
research, social science research) or c. producing technologies for		
commercialization or livelihood		
improvement or d. whose research work resulted in an		
extension program		
Output Indicators		
 Percentage of graduate students enrolled in research degree programs 	100%	100%
2. Percentage of accredited graduate	100/0	100/0
programs	96.88%	100%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last	10	23
three years utilized by the industry or		
by other beneficiaries		
Output Indicators 1. Number of research outputs completed		
within the year	49	60
2. Percentage of research outputs published		
in internationally-refereed or CHED	E80/	E50/
recognized journal within the year	75%	75%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	11

STATE UNIVERSITIES AND COLLEGES

Output Indicators 1. Number of trainees weighted by the		
length of training	11,929	12,482
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	7	7
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	98%	98%

D.4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	62.57%	50%
2. Percentage of graduates (2 years prior) that are employed	35.67%	36%
Output Indicators	00.0170	00/0
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	86%	86%
Percentage of undergraduate programs with accreditation	070/	710/
with accreditation	67%	71%
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	6%	45%
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		

GENERAL APPROPRIATIONS ACT, FY 2023

c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100%	100%
2. Percentage of accredited graduate		
programs	100%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	29	29
Output Indicators		
1. Number of research outputs completed		
within the year	45	36
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	17%	17%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	62	124
Output Indicators		
1. Number of trainees weighted by the		
length of training	7,845	7,845
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	5	5
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
	4.0.0	4 6 6 6 7

D.5. KALINGA STATE UNIVERSITY

100%

100%

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

in terms of quality and relevance

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

STATE UNIVERSITIES AND COLLEGES

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam takers that pass the licensure exams	29.87%	55%
2. Percentage of graduates (2 years prior)	200270	
that are employed	30%	50%
Output Indicators 1. Percentage of undergraduate students enrolled		
enrolled in CHED-identified and		
RDC-identified priority programs	82.73%	90%
2. Percentage of undergraduate programs		
with accreditation	88%	90%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries	7	13
Output Indicators	•	10
1. Number of research outputs completed		
within the year	41	75
2. Percentage of research outputs published in internationally-refereed or CHED		
recognized journal within the year	13%	34%
Community engagement increased		
community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs,	4	20
industries, NGOs, NGAs, SMEs, and	T	20
other stakeholders as a result of		
extension activities		
Output Indicators 1. Number of trainees weighted by the		
length of training	2,700	4,000
2. Number of extension programs organized		
and supported consistent with the SUC's mandated and priority programs	24	50
3. Percentage of beneficiaries who rate the	41	JU
training course/s as satisfactory or higher		
in terms of quality and relevance	80%	95%

GENERAL APPROPRIATIONS ACT, FY 2023

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY (Mountain Province State Polytechnic College)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	57.50%	54.00%
2. Percentage of graduates (2 years prior)		
that are employed	43.00%	45.00%
Output Indicators		
 Percentage of undergraduate students enrolled in CHED-identified and 		
RDC-identified priority programs	93.39%	55.16%
2. Percentage of undergraduate programs	30.0070	33.1070
with accreditation	95.24%	80%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years		
utilized by the industry or by other beneficiaries	1	7
Output Indicators		
1. Number of research outputs completed within the year	6	27
2. Percentage of research outputs presented in national,		
regional, and international fora within the year	61.00%	61.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	6	23
Output Indicators		
1. Number of trainees weighted by the		
length of training	517	854

STATE UNIVERSITIES AND COLLEGES

2. Number of extension programs organized and supported consistent with the SUC's

mandated and priority programs

in terms of quality and relevance

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher

98.00%