Z. PRESIDENTIAL MANAGEMENT STAFF

STRATEGIC OBJECTIVES			
SECTOR OUTCOME			
A well-supported Presidency towards the attainment of sustainable development, security and resiliency outcomes			
ORGANIZATIONAL OUTCOME			
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives			
PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS	
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives			
PRESIDENTIAL STAFF SUPPORT PROGRAM			
Output Indicators			
 Percentage of briefers and/or profiles for Presidential engagements submitted Percentage of directive monitoring reports submitted Percentage of Presidential engagement managed 	100% 100% 100%	100% 100% 100%	
Public access, engagement and understanding of Presidential policies and government programs achieved			
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM			
Output Indicators			
Percentage of presidential events and activities hooked-up and aired by broadcast networks Percentage of likes and shares of presidential events and activities through social media	100% 90%	100% 90%	
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OTHER EXECUTIVE OFFICES

100%	100%
90% (6,000)	100% (6,000)
100% (2,525)	90% (2,525)
100% (800)	90% (400)
	90% (6,000) 100% (2,525)