

## Y. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

The Presidential policy reform agenda and the Administration's program of governance promoted

#### PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2023 TARGETS</u> |
|---|-----------------|---------------------|
|---|-----------------|---------------------|

|   |  |  |
|---|--|--|
| The Presidential policy reform agenda and the Administration's program of governance promoted |  |  |
|---|--|--|

#### LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM

##### Outcome Indicators

|  |                 |      |
|--|-----------------|------|
| 1. Percentage of measures in the President's Legislative Priorities shepherded towards advance stages of the legislative process | 100% (40 bills) | 100% |
|--|-----------------|------|

## GENERAL APPROPRIATIONS ACT, FY 2023

|  |                  |      |
|--|------------------|------|
| 2. Percentage of other congressional measures harmonized and made consistent with the standards and policies of the Administration | 100% (80 bills)  | 100% |
| 3. Percentage of issues addressed to enhance executive-legislative relations   | 100% (158 bills) | 100% |

## Output Indicators

|   |       |       |
|---|-------|-------|
| 1. Number of advisories/reports relative to legislative/congressional concerns prepared and submitted to the President/Cabinet  | 1,741 | 2,386 |
| 2. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with the policies of the Administration | 2,528 | 4,476 |
| 3. Number of presidential activities/engagements with legislators and other stakeholders facilitated  | 645   | 1,020 |