

## V. PHILIPPINE RACING COMMISSION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2023 TARGETS

Fair and safe horse racing industry developed

#### HORSE RACING INCENTIVE PROGRAM

##### Outcome Indicators

1. Projected government revenue generated from gross sales

P1,200,000,000

P1,200,000,000

2. Generated Direct Employment

1,500

1,500

##### Output Indicators

1. Number of races conducted as scheduled according to standards

45 stakes races

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2. Amount of prize money and percentage of paid within 3 days after the race

P110 million (100%)

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#### HORSE RACING REGULATORY PROGRAM

##### Outcome Indicators

## GENERAL APPROPRIATIONS ACT, FY 2023

1. No. of license holders with 1 or more recorded violations in the last three years	200 Individuals	200 Individuals
2. Decrease in the number of accidents	5% decrease	5% decrease based on 30 cases
<b>Output Indicators</b>		
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month	4,000	4,000
2. Number of inspections and investigations undertaken	150	150
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations	100%	100%