

N.4. NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Collection, access, and preservation of library resources increased

GENERAL APPROPRIATIONS ACT, FY 2023

NATIONAL LIBRARY PROGRAM

Outcome Indicator

1. Average number of daily library users

426

500 min, 600 max

Output Indicators

1. Number of new library materials acquired

88,731 volumes

290,000 volumes

2. Number of Filipiniana materials preserved

92,207,200 pages

144,624,322 pages

3. Number of research / publications produced

4

6

LIBRARY EXTENSION PROGRAM

Outcome Indicator

1. Percentage increase in users of extension /
affiliated (public) libraries

32.14% (555,092)

5% (48,421)

Output Indicators

1. Number of extension libraries supported

980 public libraries

1,700 public libraries

2. Number of extension libraries established

33 public libraries

15 public libraries