

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values towards Bayanihan promoted

ORGANIZATIONAL OUTCOME

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies

NATIONAL CULTURE AND ARTS COORDINATION PROGRAM

Outcome Indicators

- | | | |
|---|----------|-----------|
| 1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies | 1 and 5% | 1 and 14% |
| 2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better | 85% | 85% |

Output Indicator

- | | | |
|--|----------------------------|----------------------------|
| 1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management | 3 policies on coordination | 2 policies on coordination |
|--|----------------------------|----------------------------|

Sense of nationhood and pride in being Filipino strengthened

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM

Outcome Indicators

- | | | |
|---|--|---------------------------------|
| 1. Percentage increase in the number of audience for NCCA programs, events and activities | 38% or 21,467,921
(77,962,450) | 5% or 2,824,727
(59,319,256) |
| 2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts | 5% or 221 (4,646) | 5% |
| 3. Percentage increase in average value of assets under administration | 1.63% or P38 Million
(P2.333 Billion) | 1.335% or P40 Million |

Output Indicators

- | | | |
|--|---------------------|----------------------|
| 1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good | 663 projects | 300 projects |
| 2. Number of evaluation reviews of the NCCA investment | 8 evaluation review | 4 evaluation reviews |

N.2. NATIONAL ARCHIVES OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management of Government Records Strengthened
Awareness, Appreciation and Access to Archival Records Strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS****Management of Government Records Strengthened****GOVERNMENT RECORDS MANAGEMENT PROGRAM****Outcome Indicators**

1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule
2. Number and percentage of government agencies / offices with Records Disposition System implemented

338 offices

4,315 offices -

4% (15 offices)

1,082 offices / 25.08%

Output Indicators

1. Number and percentage increase of agencies / offices provided with technical assistance
2. Percentage of requests for authority for disposition of records approved

571 agencies / offices

78%

12 agencies / offices / 2%

90%

Awareness, Appreciation and Access to Archival Records Strengthened**GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM****Outcome Indicators**

1. Percentage increase in the number of records served to general public
2. Percentage increase of users who rated services as good or better

15% / 1,774

2%

2% / 237 (12,061)

2% / 50 (2,542)

Output Indicators

1. Number of pages of archival holdings processed
2. Number of pages of damaged records restored
3. Number of promotional activities through printed publication, exhibits, and other media

6,356,002 pages

6,291 pages

5 promotional activities

1,804,000 pages

5,800 pages

5 promotional activities

N.3. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME(S)

Management and Preservation of National Shrines and Artifacts strengthened
 Awareness, appreciation and access of historical and cultural heritage increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Management and Preservation of National Shrines and Artifacts strengthened		
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of restored historic sites and structures	8%	3%
2. Percentage increase in the number of conserved and restored historical artifacts and objects	6%	6%
Output Indicators		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	1,440
2. Percentage of protected and preserved sites open for public viewing	90%	100%
3. Percentage of visitors who rate the quality of preservation as good or better	90%	95%
Awareness, appreciation and access of historical and cultural heritage increased		
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of participants in national events	27%	10%
2. Percentage increase in the number of media articles published with favorable coverage	50%	20%
Output Indicators		
1. Number of promotion / special events held (commemorative events, markers, seminars, exhibits, contests, book launch, etc.)	179	250
2. Percentage of requests for information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the promotion / special events as satisfactory or better	90%	90%

N.4. NATIONAL LIBRARY OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Collection, access, and preservation of library resources increased		

GENERAL APPROPRIATIONS ACT, FY 2023

NATIONAL LIBRARY PROGRAM**Outcome Indicator**

1. Average number of daily library users

426

500 min, 600 max

Output Indicators

1. Number of new library materials acquired

88,731 volumes

290,000 volumes

2. Number of Filipiniana materials preserved

92,207,200 pages

144,624,322 pages

3. Number of research / publications produced

4

6

LIBRARY EXTENSION PROGRAM**Outcome Indicator**1. Percentage increase in users of extension /
affiliated (public) libraries

32.14% (555,092)

5% (48,421)

Output Indicators

1. Number of extension libraries supported

980 public libraries

1,700 public libraries

2. Number of extension libraries established

33 public libraries

15 public libraries