B. BOARD OF INVESTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

- 1. Economic opportunities in industry and services expanded
- 2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

- 1. Competitive industries developed
- 2. Investments increased

GENERAL APPROPRIATIONS ACT, FY 2023

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS) | BASELINE | 2023 TARGETS |
|--|---------------------------------------|--|
| Competitive industries developed | | |
| INDUSTRY DEVELOPMENT PROGRAM | | |
| Outcome Indicator(s) | | |
| Manufacturing Gross Value Added (GVA) as percentage of Gross Domestic Product (GDP) | 23.3% | 16.8%-17.0% |
| 2. Manufacturing employment as percentage of | 20.070 | 10.0/0 11.0/0 |
| total employment | 8.81% | 8.3% - 8.6% |
| Amount of new foreign and domestic investments and percentage increase over last year generated from BOI firms | PhP914.96 Billion (48.3% increase) | PhP995.59 Billion (10% annual increase) |
| percentage increase over last year generated from bor firms | (10.570 increase) | (10/0 annuar increase) |
| Output Indicator(s) | | |
| Number of programs, activities, projects implemented for the identified priority sectors | 22 | 24 |
| 2. Number of policies developed and approved in support | 44 | 41 |
| of Industry Development Program | 38 | 14 |
| Investments increased | | |
| INVESTMENT PROMOTION PROGRAM | | |
| Outcome Indicator(s) | | |
| 1. Amount and percentage increase in the amount of | PhP1.084 Trillion | PhP1.151 Trillion |
| Investment Promotion Agencies (IPA)-approved investments | (19.3% increase) | |
| 2. Number of employment generated from IPA-approved | | |
| projects | 192,335 | 160,277 |
| Output Indicator(s) | | |
| 1. Number of leads generated from organized and | | |
| conducted investment promotion activities in | | |
| priority sectors 2. Percentage of applications for registration | 159 | 85 |
| processed within five (5) weeks | 99% | 89% |
| - ** | | |