

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 5,803 Subsistence = 1,364,793 Self-Sufficiency = 600,271	Survival = 2% Subsistence = 70% Self-Sufficiency = 28%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants:	4,228,601	4,400,000
2. Number of poor households assisted through the Sustainable Livelihood Program	101,481	191,028
3. Number of households that benefited from completed KC-NCDDP sub-projects	630,884	2,873,750
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	30.04%	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	7,462	8,782
2. Percentage of facilities with standard client-staff ratio	79.73%	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	75%	80%

Output Indicators

1. Number of children in CDCs and SNPs provided with supplementary feeding	1,847,940	1,754,637
2. Number of children / lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program and lactating women	15,890 children; 5,825 pregnant and lactating women	18,700 children; 3,300 pregnant and lactating women

SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM

Outcome Indicator

1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	Food-82.25%, Medicines-82% Health Check-up-63%	82%
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Output Indicators

1. Number of senior citizens who received social pension within the quarter	3,266,029	4,085,066
2. Number of centenarians provided with cash gift	985	1,675

PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM

Outcome Indicator

1. Percentage of clients who rated the services provided as satisfactory or better	97%	95%
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Output Indicators

1. Number of beneficiaries served through Protective Services Program	1,224,270	1,691,869
2. Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus:		
a. Street Children	5,257	2,815
b. Street Families	6,761	1,210

SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM

Outcome Indicator

1. Percentage of assisted individuals who are reintegrated to their families and communities	102%	94%
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Output Indicators

1. Number of trafficked persons provided with social welfare services	1,598	1,292
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services	31,775	4,152

Immediate relief and early recovery of disaster victims / survivors ensured

DISASTER RESPONSE AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of disaster-affected households assisted to early recovery	100%	100%
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Output Indicators

1. Number of LGUs/Field Offices with prepositioned goods	100% of LGUs/FOs with prepositioned goods	100% of LGUs/FOs with prepositioned goods
2. Number of internally-displaced households provided with disaster response services	739,426	As the need arises

GENERAL APPROPRIATIONS ACT, FY 2023

3. Number of households with damaged houses provided with early recovery services	791,476	As the need arises
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Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator

1. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards	5% of accredited SWAs 1% of registered/ licensed SWAs	10% of accredited SWAs 5% of registered/ licensed SWAs
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Output Indicators

1. Number of SWDAs registered and / or licensed	452	200
2. Number of SWAs registered, licensed and accredited	81	150
3. Number of service providers accredited	5,143	4,864

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

Outcome Indicator

1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	Functionality assessment is undertaken every 3 years	100%
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Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	105% of LGUs with TA Plan	85-100% of LGUs provided with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	126% of LGUs with RA Plan	85-100% of LGUs provided with RA Plan