## F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

- 1. Innovation stimulated
- 2. Technology adoption promoted and accelerated
- 3. Productivity and efficiency of communities and production sector, particularly MSMEs, improved
- 4. Effective STI governance achieved

GENERAL APPROPRIATIONS ACT, FY 2023

## ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2023 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		
METALS INDUSTRY RESEARCH PROGRAM Outcome Indicators		
Number of partnerships with public and private stakeholders and international organizations	25	25
2. Amount of revenue generated from partnerships Output Indicators	Php 500,000	Php 500,000
1. Number of projects completed	15	15
2. Percentage of projects implemented within the approved timeframe	95%	95%
<ol> <li>Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP</li> </ol>	12%	12%
filed or approved		
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM Outcome Indicator		
Percentage of clients that rate the technology	80%	80%
transfer as satisfactory or better		
Output Indicators	0.5	0.5
<ol> <li>Number of technologies diffused</li> <li>Number of technologies transferred/commercialized</li> </ol>	25 6	25 6
through technology transfer agreement	U	U
3. Percentage of requests for technology transfer	70%	70%
that have been provided within the required		
timeframe		
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM Outcome Indicator		
Percentage of customers that rate the technical services rendered as satisfactory or better	95%	95%
Output Indicators		
Number of technical services rendered     Percentage of request for technical services that	4,300 95%	4,300 95%
have been provided within the required timeframe	JJ/U	JJ / U
3. Number of clients benefiting from technical services	1,700	1,900