I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

DEPARTMENT OF JUSTICE

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

<u>(</u>	ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS	
(community-based rehabilitation and re-integration of offenders upgraded			
	PAROLE AND PROBATION PROGRAM			
	Outcome Indicators			
	1. Percent of probation investigation			
	recommendations sustained by the courts	98.43%	98.43%	
	2. Percent of supervision recommendations			
	sustained by the courts	99.98%	99.98%	
	3. Percent of clients' compliance to the terms			
	of their probation and/or parole conditions	99.55%	99.55%	
	Output Indicators			
	1. Percent of clients participating in the			
	rehabilitation programs	98.39%	98.39%	
	2. Percent of investigation reports submitted			
	to Courts / Board of Pardons and Parole	63.24%	63.24%	
	within the prescribed period			
	3. Number of rehabilitation and intervention			
	services rendered to clients and %			
	increase over previous year	2,477,512 and 1%	2,477,512 and 1%	
	4. Percent of VPA mobilized to assist in the			
	rehabilitation program of client	97.35%	97.35%	