

XVII. DEPARTMENT OF JUSTICE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Justice effectively and efficiently administered

LAW ENFORCEMENT PROGRAM**PROSECUTION SUB-PROGRAM****Outcome Indicator**

1. Percentage of successful prosecution (convictions vis-a-vis acquittal)

91.05%

91.05%

Output Indicators

1. Percentage of criminal complaints resolved during the period

92.29%

92.29%

2. Percentage of cases pending within 120 days

74.60%

74.60%

WITNESS PROTECTION SUB-PROGRAM**Outcome Indicator**

1. Percentage of successful prosecution in cases with witnesses covered by the program

84.70%

84.80%

Output Indicators

1. Percentage of applications for witness coverage acted upon during the period

100%

100%

2. Percentage of witnesses with no untoward incident/s

100%

100%

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM**Outcome Indicator**

1. Percentage of successful prosecutions

75.90%

76%

Output Indicators

1. Number of law enforcers and service providers trained

5,600

5,600

2. Percentage of investigations completed

91.05%

91.05%

CORRECTIONS PROGRAM

Outcome Indicator

1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	98.94%	98.94%
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Output Indicators

1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	98.80%	95%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100%	100%
3. Percentage of victim compensation claims acted upon during the period	95%	96%

LEGAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of requests for legal services acted upon within the prescribed period/s	96.20%	94%
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Output Indicator

1. Percentage of requests for legal services acted upon during the period	93.90%	94%
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B. BUREAU OF CORRECTIONS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

National prisoners effectively and efficiently kept safe and rehabilitated

PRISONERS REHABILITATION PROGRAM

Outcome Indicator

1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.50%	99.50%
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Output Indicators

1. Inmate participation rate in rehabilitation programs	83.31%	90.00%
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2. Number of qualified inmate carpentas forwarded to BPP	3,073	3,500
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PRISONERS CUSTODY AND SAFEKEEPING PROGRAM

Outcome Indicators

1. Percentage of all inmates effectively secured in custody	100%	100%
2. Congestion rate in national prisons	311%	303%

Output Indicators

1. Average daily number of inmates maintained and safekept	49,420	49,481
2. Prison violence incidents as a percentage of average daily inmate population	0.05%	0.02%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Immigration enforcement and border control effectively and efficiently administered

BORDER CONTROL AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of alien arrivals and departure cleared	99.99%	99.99%
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Output Indicators

1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	94.50%	94.60%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days	90%	93.80%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Land registration services effectively delivered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Land registration services effectively delivered

LAND TITLING AND REGISTRATION PROGRAM**Outcome Indicators**

1. Percentage of titles issued and deeds

annotated without errors

99.85%

99.85%

2. Percentage of clients satisfied with agency services

73.59%

73.59%

Output Indicators

1. Percentage of titles issued 20 days after

submission of complete documents

92.28%

92.28%

2. Percentage of deeds annotated 20 days after

submission of complete documents

93.29%

93.29%

E. NATIONAL BUREAU OF INVESTIGATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient and effective investigation ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Efficient and effective investigation ensured

CRIME DETECTION AND INVESTIGATION PROGRAM**Outcome Indicators**1. Percentage of cases recommended for
prosecution that were upheld (filed in court) by
the National Prosecution Service and

Ombudsman (within the year)

39%

57%

2. Percentage of clients that rate the service as
satisfactory or better

97%

97%

Output Indicators

1. Number of investigations conducted and acted upon

35,569

57,000

2. Percentage of cases investigated with final

recommendation within the specified time

74%

87%

3. Number of applications for NBI clearance processed

5,580,072

7,610,000

4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	98%
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F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

ADR ADVOCACY AND DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities

85%

85%

Output Indicators

1. Number of ADR practitioners and implementers trained
2. Percentage of applications for accreditation and approval of ADR training program acted upon within the prescribed period

1,200

1,200

90%

100%

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Efficient legal services for Government Corporations ensured

LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM

Outcome Indicators

1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory

100%

100%

2. Percentage of cases handled during the year and won	70%	70%
Output Indicators		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed period by the courts	100%	100%
3. Percentage of contracts reviewed within the prescribed period	80%	80%
4. Percentage of legal opinions rendered within the prescribed period	80%	80%
5. Percentage of all contract reviews and legal opinions rendered within the prescribed period	80%	80%

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Efficient legal service for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

Outcome Indicator

1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
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Output Indicators

1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Community-based rehabilitation and re-integration of offenders upgraded

PAROLE AND PROBATION PROGRAM

Outcome Indicators

	BASELINE	2023 TARGETS
1. Percent of probation investigation recommendations sustained by the courts	98.43%	98.43%
2. Percent of supervision recommendations sustained by the courts	99.98%	99.98%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	99.55%	99.55%

Output Indicators

1. Percent of clients participating in the rehabilitation programs	98.39%	98.39%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	63.24%	63.24%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	2,477,512 and 1%	2,477,512 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	97.35%	97.35%

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Ill-gotten wealth effectively and efficiently recovered

ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM

Outcome Indicator

1. Percentage of remittance over recovered assets	100%	100%
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Output Indicators

1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P 400,000,000	P 410,101,000
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	90%

K. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**BASELINE****2023 TARGETS**

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PUBLIC LEGAL ASSISTANCE PROGRAM

Outcome Indicators

1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	83.05%	83.05%
3. Public attorney to court ratio	1:1	1:1

Output Indicators

1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	92.75%	92.92%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%