

XVII. DEPARTMENT OF JUSTICE**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Justice effectively and efficiently administered

LAW ENFORCEMENT PROGRAM**PROSECUTION SUB-PROGRAM****Outcome Indicator**

1. Percentage of successful prosecution (convictions vis-a-vis acquittal)

91.05%

91.05%

Output Indicators

1. Percentage of criminal complaints resolved during the period

92.29%

92.29%

2. Percentage of cases pending within 120 days

74.60%

74.60%

WITNESS PROTECTION SUB-PROGRAM**Outcome Indicator**

1. Percentage of successful prosecution in cases with witnesses covered by the program

84.70%

84.80%

Output Indicators

1. Percentage of applications for witness coverage acted upon during the period

100%

100%

2. Percentage of witnesses with no untoward incident/s

100%

100%

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM**Outcome Indicator**

1. Percentage of successful prosecutions

75.90%

76%

Output Indicators

1. Number of law enforcers and service providers trained

5,600

5,600

2. Percentage of investigations completed

91.05%

91.05%

GENERAL APPROPRIATIONS ACT, FY 2023

CORRECTIONS PROGRAM

Outcome Indicator

1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions

98.94%

98.94%

Output Indicators

1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period

98.80%

95%

2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision

100%

100%

3. Percentage of victim compensation claims acted upon during the period

95%

96%

LEGAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of requests for legal services acted upon within the prescribed period/s

96.20%

94%

Output Indicator

1. Percentage of requests for legal services acted upon during the period

93.90%

94%