

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2023 TARGETS

Effective management and disposition of transferred assets and other government properties

PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM

Outcome Indicator(s)

1. Remittance to the Bureau of the Treasury	P649,392,660	P651,782,678
2. Privatization proceeds collected	P721,547,400	P724,202,976
3. Average value of privatized assets sold over appraised value	0	0

Output Indicator(s)

1. Number of assets/entities currently being managed	131	133
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)	14 P1,325,136,015	10 P762,292,450
3. Percentage of privatization plan adopted by the Privatization Council	50%	50%