

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Revenue collection improved

CUSTOMS REVENUE ENHANCEMENT PROGRAM

Outcome Indicator(s)

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|---|-------|-------|
| 1. Percentage increase in revenue collection | 6.3% | 8.9% |
| 2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues | 2.16% | 3.40% |
| 3. Apprehension of smuggling activities | 100 | 130 |

Output Indicator(s)

- | | | |
|--|------------|------------|
| 1. Amount of duties and taxes collected and percentage to BESF targets | P630,310 M | P731,482 M |
| 2. Percentage of imported goods cleared within ten (10) days from filing of import declaration | 96.61% | 96.60% |

3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	24 cases	48 cases
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Secured trade facilitation by international standards achieved

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	319%	155%
2. Percentage of cargo clearance process improved	2%	2%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	220	266

Output Indicator(s)

1. Number of enforcement actions (alerts) undertaken	180	216
2. Percentage of shipment selected and physically examined or x-rayed	2%	2%
3. Number of cases of anti-social goods seized	180	216