

IX. DEPARTMENT OF ENERGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Required energy supply level attained		
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	75%
Output Indicators		
1. Number of energy plans prepared and updated	1	1
2. Number of statistical research and studies prepared/updated	10	60
3. Percentage of project evaluation and monitoring conducted on time	75%	75%
4. Number of applications for Certification of Energy Project of National Significance processed/evaluated	12	N/A (CEPNS was put on hold since December 2020)
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	80%
2. Percentage of conventional energy projects with satisfactory safety performance	Based on number of active service contracts	80%
3. Percentage increase in investments in conventional energy development	Php 20B	5%
Output Indicators		
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	5

2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	25
3. Number of monitoring activities/inspections conducted on conventional energy projects	100	100

RENEWABLE ENERGY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of renewable energy resources over total energy resource supply	7,653 MW installed capacity	7%
2. Percentage increase in investments in renewable energy development	137	37%

Output Indicators

1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	58
3. Number of inspections conducted on renewable energy development projects	200	500

DOWNSTREAM ENERGY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Php 210.7B	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	2,000 participants	0.80%

Output Indicators

1. Number of issued permits/accreditations/acknowledgements/endorsements and reports submitted	5,510	6,589
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector	13	14
3. Number of downstream oil and gas field work and operational monitoring activities conducted	314	307
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	19	6

ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicator**

- | | | |
|--|----|----|
| 1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms | 14 | 12 |
|--|----|----|

Output Indicators

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|--|-------------|---------------------|
| 1. Number of plans/policies prepared, updated and disseminated | 14 policies | 9 policies; 3 plans |
| 2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry | 23 | 33 |
| 3. Number of applications for Certificate of Endorsement on investment in the energy sector processed | 55 | 218 |

Sustainable consumption of energy promoted and achieved

ENERGY EFFICIENCY AND CONSERVATION PROGRAM**Outcome Indicators**

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|---|-----|-----|
| 1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity | 10% | 10% |
| 2. Percentage increase in the number of establishments that had undergone energy audits | 10% | 10% |

Output Indicators

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|---|----|----|
| 1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program | 25 | 38 |
| 2. Number of energy audit in government agencies conducted on time | 62 | 80 |

ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM**Outcome Indicator**

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|---|---|---|
| 1. Number of alternative fuels and energy technologies promoted | 3 | 3 |
|---|---|---|

Output Indicators

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|--|---|---|
| 1. Number of technical assistance/evaluation completed on time | 8 | 8 |
| 2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies | 8 | 8 |
| 3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time | 4 | 3 |