

XIX. DEPARTMENT OF MIGRANT WORKERS**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Improvement of quality of life of OFWs and their families

ORGANIZATIONAL OUTCOME

Empowerment and Protection of Overseas Filipino Workers ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Empowerment and Protection of Overseas Filipino Workers ensured

OVERSEAS EMPLOYMENT AND WELFARE PROGRAM

Outcome Indicators

1. Percentage of clients who rate the services as good or better	94%	94%
2. Percentage of registered jobseekers placed for overseas employment	100%	100%
3. Percentage of LGUs that were able to implement reintegration program	100%	100%

Output Indicators

1. Percentage of Overseas Employment Certificates issued within the prescribed period	100%	100%
2. Percentage of target Migrant Workers Resource Center (MWRC) established and operationalized	100%	100%
3. Number of beneficiaries assisted and served	1,017,960	1,017,960

OVERSEAS EMPLOYMENT REGULATORY PROGRAM

Outcome Indicators

1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations	100%	100%
2. Percentage decrease in the number of illegal recruitment complainants	5%	5%
3. Percentage of targeted Anti-Illegal Recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved	100%	100%

Output Indicators

1. Percentage of applications for licenses, Special Recruitment Authority and Letter of Acknowledgment acted upon within the prescribed period	100%	100%
2. Disposition rate of new adjudication cases filed (January to June of current year) decided by year-end (December of the same year)	50%	50%
3. Percentage of licensed recruitment and manning agencies inspected and assessed	100%	100%

LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM**Outcome Indicator**

1. Percentage of obligations and commitments to migration-related international organizations and treaties complied and implemented	100%	100%
---	------	------

Output Indicators

1. Percentage increase in the number of negotiated international agreements and treaties on labor migration	20%	20%
2. Number of country and occupation specific employment contracts formulated and implemented	20	20

MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM**Outcome Indicators**

1. Percentage of seafarer-trainees employed a year after completion of training	82%	82%
2. Percentage of seafarer-trainees whose jobs after completion of training are related to skills acquired.	100%	100%
3. Percentage of research papers used as input to policy formulation and program development	100%	100%

Output Indicators

1. Number of trainees/participants who completed the course	10,000	10,000
2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements	100%	100%
3. Number of research completed	2	2

B. OVERSEAS WORKERS WELFARE ADMINISTRATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Income-earning ability increased
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFWs increased

ORGANIZATIONAL OUTCOME

Social Protection for OFWs Enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Social Protection for OFWs Enhanced

SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM**Outcome Indicators**

1. Percentage of scholars employed within six (6) months after graduation	50%	50%
2. Percentage of trainees deployed two (2) weeks after the training	50%	50%
3. Number of business enterprise established	38,667	38,667
4. Percentage of workers who rated the repatriation service as satisfactory or better	50%	50%

5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better	70%	70%
Output Indicators		
1. Number of graduates	20,000	20,000
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better	50%	50%
3. Number of livelihood grantees	38,667	38,667
4. Percentage of workers repatriated within the prescribed time frame	100%	100%
5. Percentage of claims released within the prescribed time frame	100%	100%