

**XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

**A. OFFICE OF THE SECRETARY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

**ORGANIZATIONAL OUTCOME**

Adequate and affordable housing provided and communities orderly developed

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Adequate and affordable housing provided and communities orderly developed		
<b>HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM</b>		
Outcome Indicators		
1. Percentage increase of slum communities and urban centers redeveloped and/or transformed	1%	2%
2. Percentage of families provided security of tenure in available public housing	15.50%	16.90%
3. Percentage of socialized and low-cost housing produced vis-à-vis housing needs	92,230:1,185,015 or 7.8% (socialized) 91,389:1,185,015 or 7.7% (low-cost)	115,242:1,225,398 or 9.4% (socialized) 91,847:1,225,398 or 7.5% (low-cost)
4. Percentage of cities and municipalities with capacity to develop public housing and human settlements	76%	82%
Output Indicators		
1. Number of strategies developed and adopted to address housing needs	6	8
2. Number of policies and programs developed/updated and disseminated	8	10
3. Number of families provided security of tenure (Presidential Proclamations)	290	628
4. Percentage of request for technical assistance to LGUs acted upon	97%	98%
<b>HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage of HOAs and communities organized and empowered	85%	90%
2. Percentage of stakeholders who rated DHSUD's regulatory services for HOAs as satisfactory or better	90%	92%
Output Indicators		
1. Percentage of HOA applications acted upon within the prescribed period	97%	98%
2. Number of policies and programs developed/updated and disseminated	3	4
3. Number of plans, frameworks and strategies developed for HOAs and for community development	3	4
4. Percentage of HOAs regulated and supervised	90%	92%
5. Percentage of requests of HOAs, housing cooperatives and civil society organizations for technical assistance acted upon	86%	91%

**ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM****Outcome Indicator**

1. Percentage of LGUs with approved plans for sustainable and resilient human settlements	44%	46%
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**Output Indicators**

1. Number of Comprehensive Land Use Plans (CLUPs), Provincial Physical Framework Plans (PPFP), and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines	90	95
2. Number of policies and programs developed/updated and disseminated	8	8
3. Number of plans, frameworks, and strategies formulated for human settlements and urban development	4	5

**HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM****Outcome Indicators**

1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better	91%	92%
2. Percentage of housing and real estate development projects monitored and ensured compliance	91%	92%

**Output Indicators**

1. Percentage of license to sell applications acted upon within the prescribed period	93%	94%
2. Number of policies and programs developed/updated and disseminated	5	6
3. Number of plans, frameworks, and strategies formulated for housing and real estate development regulation	2	3

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

**ORGANIZATIONAL OUTCOME**

Due process in resolving human settlement disputes ensured

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Due process in resolving human settlement disputes ensured

**HUMAN SETTLEMENTS ADJUDICATION PROGRAM****Outcome Indicators**

1. Percentage of decisions elevated to Court of Appeals that are affirmative	91%	90%
2. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	60%	50%

**Output Indicators**

1. Percentage of decisions rendered out of the total number of cases	45%	38%
2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision	59%	59%
3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision	57%	57%