

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate and affordable housing provided and communities orderly developed

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Adequate and affordable housing provided and communities orderly developed		
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage increase of slum communities and urban centers redeveloped and/or transformed	1%	2%
2. Percentage of families provided security of tenure in available public housing	15.50%	16.90%
3. Percentage of socialized and low-cost housing produced vis-à-vis housing needs	92,230:1,185,015 or 7.8% (socialized) 91,389:1,185,015 or 7.7% (low-cost)	115,242:1,225,398 or 9.4% (socialized) 91,847:1,225,398 or 7.5% (low-cost)
4. Percentage of cities and municipalities with capacity to develop public housing and human settlements	76%	82%
Output Indicators		
1. Number of strategies developed and adopted to address housing needs	6	8
2. Number of policies and programs developed/updated and disseminated	8	10
3. Number of families provided security of tenure (Presidential Proclamations)	290	628
4. Percentage of request for technical assistance to LGUs acted upon	97%	98%
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of HOAs and communities organized and empowered	85%	90%
2. Percentage of stakeholders who rated DHSUD's regulatory services for HOAs as satisfactory or better	90%	92%
Output Indicators		
1. Percentage of HOA applications acted upon within the prescribed period	97%	98%
2. Number of policies and programs developed/updated and disseminated	3	4
3. Number of plans, frameworks and strategies developed for HOAs and for community development	3	4
4. Percentage of HOAs regulated and supervised	90%	92%
5. Percentage of requests of HOAs, housing cooperatives and civil society organizations for technical assistance acted upon	86%	91%

GENERAL APPROPRIATIONS ACT, FY 2023

**ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND
DEVELOPMENT PROGRAM****Outcome Indicator**

1. Percentage of LGUs with approved plans for sustainable and resilient human settlements	44%	46%
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Output Indicators

1. Number of Comprehensive Land Use Plans (CLUPs), Provincial Physical Framework Plans (PPFP), and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines	90	95
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2. Number of policies and programs developed/updated and disseminated	8	8
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3. Number of plans, frameworks, and strategies formulated for human settlements and urban development	4	5
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HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM**Outcome Indicators**

1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better	91%	92%
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2. Percentage of housing and real estate development projects monitored and ensured compliance	91%	92%
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Output Indicators

1. Percentage of license to sell applications acted upon within the prescribed period	93%	94%
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2. Number of policies and programs developed/updated and disseminated	5	6
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3. Number of plans, frameworks, and strategies formulated for housing and real estate development regulation	2	3
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