

## B. FOREIGN SERVICE INSTITUTE

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

### ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2023 TARGETS

Competency of DFA personnel enhanced

#### FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM

##### Outcome Indicators

- |   |     |     |
|---|-----|-----|
| 1. Percentage of training programs conducted within the prescribed period | 95% | 95% |
| 2. Percentage of training programs rated useful by the personnel trained  | 95% | 95% |
| 3. Percentage of policy inputs adopted by the DFA                         | 90% | 90% |

##### Output Indicators

- |   |       |       |
|---|-------|-------|
| 1. Number of training programs conducted / implemented                                | 74    | 74    |
| 2. Number of personnel trained  | 1,822 | 3,455 |
| 3. Number of research / policy papers completed and accepted by the requesting entity | 70    | 72    |