VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of evey Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education researches used for policy development	100% (270)	100% (560)
2. Percentage of satisfactory feedback from clients on issued policies	76%	78%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	60	52
2. Number of education researches completed	270	560
3. Number of proposed policies reviewed	85	85
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	97% (35,548) SY 2021-2022	99% (36,371) SY 2023-2024
b. Junior High School	89% (7,548) SY 2021-2022	88% (7,799) SY 2023-2024
c. Senior High School	85% (5,399) SY 2021-2022	91% (6,034) SY 2023-2024
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 -10	86% (41,324)	79% (39,071)
b. Senior High School	61% (4,312)	62% (4,633)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	100% schools with electricity (36,868)	100% schools with electricity (36,868)
b. Junior High School	100% schools with electricity (8,730)	100% schools with electricity (8,730)
c. Senior High School	100% schools with electricity (6,326)	100% schools with electricity (6,326)
Output Indicators		
1. Number of:		
a. New classrooms constructed	191	6,379
b. New classrooms on-going construction	2,711	No Data Available

c. Textbooks and instructional/learning materials procured for printing and delivery	2,468	4,628,245
2. Number of equipment/tools procured for distribution:		
a. Science and Math	5,587,669 pieces	11,016,797 pieces
b. Technical and Vocational Livelihood	13,802 pieces	427,438 pieces
c. ICT	57,173 packages	3,700 packages
3. Number of newly-created teaching positions filled up	5,581	10,000

INCLUSIVE EDUCATION PROGRAM

Outcome Indicators

1. Percentage of learners enrolled in:		
a. Special Education (SPED) - public	28,710,486 learners	0.48% (137,828)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	28,710,486 learners	0.63% (180,423)
c. Indigenous Peoples Education (IPED) - public	28,710,486 learners	0.47% (133,935)
d. Alternative Learning System (ALS)	28,710,486 learners	2.23% (638,929)
2. Percentage of learners provided with learning resources	28,710,486 learners	0.18% (50,310)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,314	2,888
b. IPED - public	3,070	3,089
c. SPED - public	6,558	6,558
2. Number of public schools provided with learning resources	44,984	44,984
3. Percentage of reported errors in learning resources addressed	No Data Available	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators

1. Retention rate		
a. Elementary	98.91% SY 2020-2021	98.91% SY 2022-2023
b. Secondary (Grades 7 to 12)	91.12% SY 2020-2021	91.12% SY 2022-2023
2. Completion rate		
a. Elementary	79% SY 2020-2021	79% SY 2022-2023
b. Secondary (Grades 7 to 12)	69% SY 2020-2021	69% SY 2022-2023
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	42% SY 2018-2019	42% SY 2022-2023
b. Junior High School (Grade 10)	18% SY 2018-2019	18% SY 2022-2023
c. Senior High School (Grade 12)	25% SY 2018-2019	25% SY 2022-2023

Output Indicators

1. Number of learners benefiting from the School Based Feeding Program	2,781,500	1,678,704
2. Number of grantees:		
a. Educational Service Contracting (ESC)	929,493	1,179,329
b. Senior High School Voucher	1,107,083	1,132,155
c. Joint Delivery Voucher Program	92,030	109,233

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

Outcome Indicator

1. Increase in percentage of public schools conducting schools learning action cell sessions	27%	5%

Output Indicator

1. Number of public school teachers and teaching-related staff trained	1,006,163	311,100