

C. MINES AND GEOSCIENCES BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Natural Resources Sustainably Managed		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the revenues of government from mineral resources development	10%	10%
2. Percentage of monitored mining permits/contracts	75%	75%

complying with laws, rules and regulations

Output Indicators

1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	4,806	3,946
2. Number of mining permits/contracts monitored	1,122	628

MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM

Outcome Indicator

1. Number of LGUs informed of their geology and mineral potential	12	12
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Output Indicators

1. Percentage of total Philippine area surveyed for geology and mineral potential	97.00%	4.10%
2. Number of new mineral reservation areas assessed/endorsed for declaration	7	10

Adaptive Capacities of Human Communities and Natural Systems Improved

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM

Outcome Indicator

1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	71.15%	50%
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Output Indicators

1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	1,634	71
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	1,634 cities/municipalities	100 cities/municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	1,634 cities/municipalities	48 cities/municipalities