

**I. CONGRESS OF THE PHILIPPINES**

**A. SENATE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Crafting of significant legislation and reform measures ensured

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Crafting of significant legislation and reform measures ensured		
<b>SENATE LEGISLATIVE PROGRAM</b>		
Outcome Indicators		
Output Indicators		

**B. SENATE ELECTORAL TRIBUNAL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Fair and Speedy resolution of Senatorial electoral contests achieved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Fair and speedy resolution of Senatorial electoral contests achieved		
<b>SENATE ELECTORAL CONTEST ADJUDICATION PROGRAM</b>		
Outcome Indicators		
1. Percentage reduction in the processing time of electoral protests	0%	15% reduction in processing time for the Collection and Ballot Validation Proceedings (Modules for development: Team Expense Tracker Submodule and Vote Matching Consolidation Submodule)
2. Percentage reduction in the cost of electoral protests	0%	15% reduction in the cost of electoral protests (Specifically for utilities, supplies and salaries)

Output Indicators

1. Percentage of electoral contests resolved within the term of office being contested	0%	20% of the over-all work program to resolve the electoral contests within the term of office contested (SET Case No. 001-22: 1,500 pilot precincts collected, revised, appreciated and evidentiary hearings conducted)
2. Percentage of work program for electoral protests filed completed	100% resolved	100% of the work program for the year to resolve the electoral protest
3. Number of legal researches completed	Indicator applicable if no protests filed or no ongoing case	If no Election Contest filed: One (1) publication

**C. COMMISSION ON APPOINTMENTS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Review and confirmation of Presidential appointments/nominations submitted to the Commission

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2023 TARGETS**

Review and confirmation of Presidential appointments / nominations submitted to the Commission

**PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM**

Output Indicators

1. Number of Presidential appointments/nominations received from the Office of the President.	Depending on the appointments/nominations submitted by the Office of the President
2. Number of Presidential appointments/nominations confirmed and/or given consent/unacted	Depending on the submission of complete documentary requirements by the appointees/nominees

**D. HOUSE OF REPRESENTATIVES**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Crafting of significant legislation and reform measures ensured

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Crafting of significant legislation and reform measures ensured		
<b>HOR LEGISLATIVE PROGRAM</b>		
Outcome Indicators		
Output Indicators		

**E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Fair and speedy resolution of House of Representatives electoral contests achieved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
Fair and speedy resolution of House of Representatives electoral contests achieved		
<b>HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM</b>		
Outcome Indicator		
1. Percentage reduction in processing time of electoral protests (Number of cases adjudicated)		22