

B. SENATE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and Speedy resolution of Senatorial electoral contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Fair and speedy resolution of Senatorial electoral contests achieved

SENATE ELECTORAL CONTEST ADJUDICATION PROGRAM

Outcome Indicators

1. Percentage reduction in the processing time of electoral protests

0%

15% reduction in processing time for the Collection and Ballot Validation Proceedings (Modules for development: Team Expense Tracker Submodule and Vote Matching Consolidation Submodule)

2. Percentage reduction in the cost of electoral protests

0%

15% reduction in the cost of electoral protests (Specifically for utilities, supplies and salaries)

GENERAL APPROPRIATIONS ACT, FY 2023

Output Indicators

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| 1. Percentage of electoral contests resolved within the term of office being contested | 0% | 20% of the over-all work program to resolve the electoral contests within the term of office contested (SET Case No. 001-22: 1,500 pilot precincts collected, revised, appreciated and evidentiary hearings conducted) |
| 2. Percentage of work program for electoral protests filed completed | 100% resolved | 100% of the work program for the year to resolve the electoral protest |
| 3. Number of legal researches completed | Indicator applicable if no protests filed or no ongoing case | If no Election Contest filed:
One (1) publication |